

Budget Amendment Start of Year FY 2025

62,583,740.47

ACCOUNT	DESCRIPTION	AMOUNT
0001-50003-0001-64-30-0000-668704-	GF-DISPATCH-ADMIN-1-TIME BUD	12,982.34
0001-50003-0001-64-40-0000-809101-	GF-DISPATCH-ADMIN-BLDG IMPROV	200,000.00
0001-02001-0001-41-30-0000-668704-	GF-ADM SRVC-ADM-1 TIME	750.72
0001-02001-0001-41-40-0000-809001-	GF-ADM SRVC-ADM-OFC EQ	20,184.00
0001-78020-0001-76-30-0000-626401-	GF-FM MUS-ADM-CONSLT	5,000.00
0001-82001-0001-64-30-0000-626503-	GF-DEV SRVC-ADM-UNIFORMS	133.30
0001-65010-0001-76-30-0000-658701-	GF-HST COMM-ADM-MISC	6,195.00
0001-75030-0013-68-40-0000-809250-	GF-R/B CNST-CONSLT	1,067,458.63
0001-75030-0013-68-40-0000-809280-	GF-R/B CNST-CAP RD	612,812.36
0001-78001-0001-76-30-0000-626503-	GF-MYERS PK-ADM-UNIFORMS	24.43
0001-64001-0001-64-30-0000-668704-	GF-JV PRO-ADM-1 TIME	22,493.32
0001-64020-0001-64-30-0000-626104-	GF-JV DET-ADM-DETN SUPL	375.60
0001-64020-0001-64-40-0000-809013-	GF-JV DET-ADM-LAW ENF EQ	22,998.00
0001-25493-0001-44-30-0000-668704-	GF-493 CC ADM-1-TIME BGT N-CAP	4,191.56
0001-25493-0001-44-40-0000-809004-	GF-493 CC ADM-CA-COMP SOFTWARE	6,050.00
0001-25494-0001-44-30-0000-668704-	GF-494 CC ADM-1-TIME BGT N-CAP	76,000.31
0001-25494-0001-44-40-0000-809001-	GF-494 CC ADM-CAP-OFFICE EQUIP	17,631.00
0001-25494-0001-44-40-0000-809004-	GF-494 CC ADM-CA-COMP SOFTWARE	9,983.00
0001-23030-0001-44-40-0000-809004-	GF-DCLK JR MG-CAP COM SOFTWR	229,656.58
0001-50001-0001-64-20-0000-604930-	GF-SO-ADM-ARMS TRAIN	348.90
0001-50001-0001-64-30-0000-626503-	GF-SO-ADM-UNIFORMS	998.34
0001-50001-0001-64-30-0000-668704-	GF-SO-ADM-1 TIME	144,241.96
0001-50001-0001-64-40-0000-809002-	GF-SO-ADM-COMPTR	95,056.00
0001-50001-0001-64-40-0000-809004-	GF-SO-ADM-C/SOFTWR	41,108.00
0001-50001-0001-64-40-0000-809070-	GF-SO-ADM-CAP AUTOEQ	483,556.29
0001-50030-0001-64-30-0000-626503-	GF-JAIL OPS-ADM-UNIFORMS	405.72
0001-50030-0001-64-30-0000-668704-	GF-JAIL OPS-ADM-1 TIME	60,183.58
0001-50060-0001-64-30-0000-668704-	GF-FUSN CNTR-ADM-1 TIME	6,600.00
0001-55010-0001-64-20-0000-604930-	GF-C1-ADM-ARMS TRAIN	954.50
0001-55010-0001-64-30-0000-626503-	GF-C1-ADM-UNIFORMS	714.90
0001-55020-0001-64-30-0000-626112-	GF-C2-ADM-PATROL SUP	715.95
0001-55020-0001-64-30-0000-626503-	GF-C2-ADM-UNIFORMS	1,037.50
0001-55030-0001-64-30-0000-626503-	GF-C3-ADM-UNIFORMS	768.72
0001-55030-0001-64-30-0000-668704-	GF-C3-ADM-1 TIME	4,219.94
0001-55040-0001-64-20-0000-604930-	GF-C4-ADM-ARMS TRAIN	328.30
0001-55040-0001-64-30-0000-626503-	GF-C4-ADM-UNIFORMS	906.57
0001-55040-0001-64-30-0000-668704-	GF-C4-ADM-1 TIME	2,790.00
0001-57001-0001-64-40-0000-809070-	GF-FR MRSHL-ADM-CAP AUTOEQ	10,054.46
0001-59020-0001-64-30-0000-626528-	GF-AMBL SRV-ADM-AMBULANCE	625,418.31
0001-60050-0001-72-30-0000-626401-	GF-MHMR-ADM-CONSLT	412,000.00
0001-62001-0001-72-30-0000-626420-	GF-C/A REP-ADM-CT AP ATTY	500,000.00
0001-04020-0001-41-30-0000-626503-	GF-SPRT SRV-ADM-UNIFORMS	200.00
0001-04029-0009-41-30-0000-615102-	GF-SPRT SV-SHRD-COMP SUPPL	55,000.00
0001-04029-0009-41-30-0000-615502-	GF-SPRT SV-SHRD-POSTAGE	70,000.00
0001-06001-0001-41-30-0000-615501-	GF-IT-ADM-SFTWR	38,386.80

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ACCOUNT	DESCRIPTION	AMOUNT
0001-06001-0001-41-30-0000-626401-	GF-IT-ADM-CONSLT	4,400.00
0001-06001-0001-41-40-0000-809050-	GF-IT-ADM-CONSLT	160,264.50
0001-06019-0009-41-30-0000-615102-	GF-IT-SHRD-COMP SUPPL	625.00
0001-06019-0009-41-30-0000-615501-	GF-IT-SHRD-SFTWR	20,400.00
0001-06019-0009-41-30-0000-626401-	GF-IT-SHRD-CONSLT	59,636.80
0001-06019-0009-41-30-0000-668704-	GF-IT-SHRD-1 TIME	500,000.00
0001-03001-0001-41-30-0000-668704-	GF-HR-ADM-1 TIME	4,949.65
0001-03001-0001-41-40-0000-809001-	GF-HR-ADM-OFC EQ	43,240.00
0001-03001-0001-41-40-0000-809050-	GF-HR-ADM-CONSLT	235,500.00
0001-10001-0001-41-10-0000-504015-	GF-N/DEPT-ADM-OT	174,825.59
0001-10001-0001-41-30-0000-615926-	GF-N/DEPT-ADM-EE WELLNSS	5,433.21
0001-10001-0001-41-30-0000-626401-	GF-N/DEPT-ADM-CONSLT	582.50
0001-10001-0001-41-30-0000-637503-	GF-N/DEPT-ADM-SW MNT	1,540,484.35
0001-10001-0001-41-30-0000-698801-	GF-N/DEPT-ADM-PRG CONTG	8,829,939.10
0001-10001-0001-41-40-0000-809020-	GF-N/DEPT-ADM-CAP RADIO	304,299.64
0001-10001-0026-41-30-0000-668704-	GF-N/DEPT-C/REP-1 TIME	1,666,937.69
0001-09001-0001-64-30-0000-626562-	GF-ME-ADM-PRINT MAT	135.14
0001-09001-0001-64-40-0000-809004-	GF-ME-ADM-C/SOFTWR	4,504.00
0001-06019-0009-41-40-0000-809002-	GF-IT-SHRD-COMPTR	483,007.37
0001-06019-0009-41-40-0000-809004-	GF-IT-SHRD-C/SOFTWR	77,593.11
0001-06019-0009-41-40-0000-809022-	GF-IT-SHRD-SEC SYSTEM	171,098.55
0001-06029-0009-41-40-0000-809002-	GF-TELCOM-SHRD-COMPTR	498,513.31
0001-06030-0001-41-30-0000-626406-	GF-IT/R-ADM-PRESV REC	131,883.08
0001-06050-0001-64-30-0000-626401-	GF-IT GIS-ADM-CONSLT	8,785.62
0001-08001-0001-41-40-0000-809004-	GF-CCLRK-ADM-C/SOFTWR	4,594,763.74
0001-09001-0001-64-30-0000-615101-	GF-ME-ADM-OFFICE	143.31
0001-10001-0026-41-40-0000-809062-	GF-N/DEPT-C/REP-CAP KIT EQ	19,332.00
0001-10001-0026-41-40-0000-809120-	GF-N/DEPT-C/REP-CAP HVAC	34,682.24
0001-10001-0028-52-30-0000-626444-	GF-N/DEPT-APPT PROS-CT AP PROS	410,810.88
0001-20040-0001-44-30-0000-668704-	GF-CCL4-ADM-1 TIME	831.00
0001-23001-0001-44-30-0000-668704-	GF-DCLRK-ADM-1 TIME	7,767.00
0001-23001-0001-44-40-0000-809001-	GF-DCLRK-ADM-OFC EQ	11,986.38
0001-25000-0009-44-30-0000-626503-	GF-DCRT-SHRD-UNIFORMS	350.00
0001-25000-0009-44-30-0000-626562-	GF-DCRT-SHRD-PRINT MAT	1,902.60
0001-25000-0009-44-30-0000-668704-	GF-DCRT-SHRD-1 TIME	3,025.00
0001-25199-0001-44-30-0000-668704-	GF-199-ADM-1 TIME	1,493.58
0001-25296-0001-44-30-0000-668704-	GF-296-ADM-1 TIME	680.99
0001-25429-0001-44-30-0000-626558-	GF-429-ADM-LIBRARY BK	488.00
0001-25429-0001-44-30-0000-668704-	GF-429-ADM-1 TIME	1,551.00
0001-25469-0001-44-30-0000-626503-	GF-469-ADM-UNIFORMS	212.28
0001-25469-0001-44-30-0000-668704-	GF-469-ADM-1 TIME	831.00
0001-32001-0001-48-30-0000-615101-	GF-PURCHSNG-ADM-OFFICE	38.36
0001-32001-0001-48-30-0000-626562-	GF-PURCHSNG-ADM-PRINT MAT	67.57
0001-35001-0001-52-20-0000-604930-	GF-DA-ADM-ARMS TRAIN	1,631.08
0001-31001-0001-48-30-0000-668704-	GF-TAX A/C-ADM-1 TIME	283.57
0001-35001-0001-52-30-0000-626503-	GF-DA-ADM-UNIFORMS	10,642.48

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ACCOUNT	DESCRIPTION	AMOUNT
0001-35001-0001-52-30-0000-626527-	GF-DA-ADM-TRIAL COST	5,000.00
0001-40010-0001-56-40-0000-809004-	GF-F&PKS-ADM-C/SOFTWR	300,000.00
0001-40010-0009-56-30-0000-626401-	GF-F&PKS-SHRD-CONSLT	2,600.00
0001-40010-0009-56-30-0000-637121-	GF-F&PKS-SHRD-JANITRL SP	1,444.78
0001-40010-0009-56-30-0000-637446-	GF-F&PKS-SHRD-FIRE SYSTE	5,954.62
0001-40010-0009-56-30-0000-637501-	GF-F&PKS-SHRD-EQ MNT	3,057.39
0001-40010-0009-56-30-0000-637540-	GF-F&PKS-SHRD-BLDG MNT	58,128.58
0001-40010-0009-56-30-0000-637541-	GF-F&PKS-SHRD-HVAC MNT	52,943.34
0001-40030-0001-56-40-0000-809101-	GF-BLD/S-ADM-CAP BUILDING IMPR	319,249.00
0001-40030-0001-56-40-0000-809120-	GF-BLD/S-ADM-CAP HVAC EQUIP	300,000.00
0001-40030-0001-56-40-0000-809901-	GF-BLD/S-ADM-PROGR CONTIN	89,623.21
0001-40030-0009-56-30-0000-648005-	GF-BLD/S-SHRD-SPACE RENT	10,000.00
0001-44001-0001-60-30-0000-668704-	GF-EQ SRV-ADM-1 TIME	3,973.00
0001-44001-0009-60-30-0000-637513-	GF-EQ SRV-SHRD-HVY EQ RPR	2,387.00
0001-44001-0009-60-40-0000-809004-	GF-EQ SRV-SHRD-C/SOFTWR	117,800.00
0001-44001-0009-60-40-0000-809006-	GF-EQ SRV-SHRD-CAP GRND	40,448.74
0001-44001-0009-60-40-0000-809007-	GF-EQ SRV-SHRD-CAP-RD EQP	34,552.00
0001-44001-0009-60-40-0000-809020-	GF-EQ SRV-SHRD-CAP RADIO	8,981.00
0001-44001-0009-60-40-0000-809070-	GF-EQ SRV-SHRD-CAP AUTOEQ	2,371,889.24
0003-08040-0001-41-30-0000-626406-	REC ARCH-CCLK REC-PRESV REC	2,320,520.18
0005-23040-0030-44-30-0000-626406-	DC R/T-DOC PRSRV-PRESV REC	399,925.00
0499-40010-0011-56-40-0000-809901-	PI-F&PKS-PI/EQ-PRG CONTG	922,516.37
0499-40010-8002-56-30-0000-637540-	PI-F&PKS-JC-BLDG MNT	297,390.96
0499-40010-8002-56-40-0000-809022-	PI-F&PKS-JC-SEC SYSTEM	491,782.70
0499-40010-8002-56-40-0000-809050-	PI-F&PKS-JC-CONSULTANTS	14,900.00
0499-40010-8002-56-40-0000-809101-	PI-F&PKS-JC-BLDG IMPRV	7,787,747.50
0499-40010-8005-56-30-0000-637540-	PI-F&PKS-BLM CH-BLDG MNT	449,323.68
0499-40010-8005-56-40-0000-809022-	PI-F&PKS-BLM CH-SECURITY SYS	45,756.01
0499-40010-8005-56-40-0000-809050-	PI-F&PKS-BLM CH-CONSULTANTS	3,840.00
0499-40010-8005-56-40-0000-809101-	PI-F&PKS-BLM CH-BLDG IMPRV	1,425,000.00
0499-40010-8006-56-30-0000-637540-	PI-F&PKS-JV DT-BLDG MNT	23,819.54
0499-40010-8006-56-40-0000-809101-	PI-F&PKS-JV DT-BLDG IMPRV	749,500.00
0499-40010-8007-56-30-0000-637540-	PI-F&PKS-MIN SC-BLDG MNT	20,000.00
0499-40010-8012-56-30-0000-637540-	PI-F&PKS-BLM AD-BLDG MNT	193,516.76
0499-40010-8012-56-40-0000-809101-	PI-F&PKS-BLM AD-BLDG IMPRV	102,500.00
0499-40010-8016-56-40-0000-809022-	PI-F&PKS-FAC-CEN PL-SECURI SYS	30,594.65
0499-40010-8016-56-40-0000-809050-	PI-F&PKS-FAC-CEN PL-CONSULTANT	1,500.00
0499-40010-8016-56-40-0000-809101-	PI-F&PKS-FAC-CEN PL-BLDG IMPRV	979,009.90
0499-40010-8018-56-30-0000-637540-	PI-F&PKS-JJAEP-BLDG MNT	5,063.66
0499-40010-8028-56-30-0000-637540-	PI-F&PKS-MYR PK-BLDG MNT	27,686.03
0499-40010-8028-56-30-0000-637547-	PI-F&PKS-MYR PK-SITE IMPROV	191.57
0499-40010-8030-56-30-0000-637540-	PI-F&PKS-PO MSM-BLDG MNT	8,000.00
1010-10001-0026-68-40-0000-809010-	R&B-N/DEPT-CAP FUEL EQUIPMENT	7,800.00
1010-75001-0001-68-30-0000-626510-	R&B-R&B-ADM-EQ RENT	6,557.39
1010-75001-0001-68-30-0000-626541-	R&B-R&B-ADM-SIGNS	6,390.07
1010-75001-0001-68-30-0000-637529-	R&B-R&B-ADM-MNT MAJ RD	1,544,997.20

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ACCOUNT	DESCRIPTION	AMOUNT
1010-75001-0001-68-30-0000-637532-	R&B-R&B-ADM-ROAD MNT	492,336.00
1010-75001-0001-68-40-0000-809007-	R&B-R&B-ADM-CAP-RD EQP	831,985.80
1010-75001-0001-68-40-0000-809070-	R&B-R&B-ADM-CAP AUTOEQ	2,166,713.61
1010-75001-0001-68-40-0000-809101-	R&B-R&B-ADM-BLDG IMPRV	1,900,063.25
1010-75020-0001-68-30-0000-626401-	R&B-ENG--ADM-CONSLT	3,589.50
1010-75020-0001-68-30-0000-668704-	R&B-ENG--ADM-1 TIME	20,178.54
1010-75020-0001-68-40-0000-809001-	R&B-ENG--ADM-OFC EQ	8,824.91
1010-75020-0001-68-40-0000-809070-	R&B-ENG--ADM-CAP AUTO EQUIP	54,830.36
1010-10001-0001-68-30-0000-626401-	R&B-N/DEPT-ADM-CONSLT	251,902.49
1010-10001-0001-68-30-0000-637561-	R&B-N/DEPT-ADM-TRACTOR MOWING	7,776.18
1010-10001-0001-68-30-0000-698801-	R&B-N/DEPT-ADM-PRG CONTG	2,020,025.59
1010-10001-0026-68-30-0000-668704-	R&B-N/DEPT-C/REP-1 TIME	454,444.56
1023-78021-0001-76-30-0000-637518-	FM M/M-FMMSM-ADM-MAINT-RESTOR	794.52
1025-08040-0001-41-30-0000-615402-	CCLK R/M-REC-ADM-INDEX SERV	2,800,000.00
1025-08040-0001-41-30-0000-637305-	CCLK R/M-REC-ADM-IMGE CONTR	210,769.64
1025-08040-0001-41-30-0000-668704-	CCLK R/M-REC-ADM-1 TIME	28,616.28
1025-08040-0001-41-40-0000-809002-	CCLK R/M-REC-ADM-COMPTR EQ	90,000.00
1025-08040-0001-41-40-0000-809110-	CCLK R/M-REC-ADM-BLD CNST	78,000.00
1033-05020-0001-41-30-0000-626401-	CNT EL-ELCT CONT-CONSLT	118,550.00
1036-50001-0006-64-30-0000-637562-	SO FORF-SO-ST FORF-AUTO MNT	250.00
1040-60001-0001-72-30-0000-626117-	HCF-ADM-MED SUP	2,426.14
1040-60001-0001-72-30-0000-626308-	HCF-ADM-PROJ ACCES	417,500.00
1040-60001-0001-72-30-0000-626401-	HCF-ADM-CONSLT	1,738.50
1040-60001-0001-72-30-0000-626550-	HCF-ADM-GRANT AWRD	82,741.06
1040-60001-0001-72-30-0000-626573-	HCF-ADM-IMMUNZ CLN	3,622.14
1040-60001-0001-72-30-0000-637503-	HCF-ADM-SW MNT	284,220.00
1040-60001-0001-72-40-0000-809004-	HCF-ADM-C/SOFTWR	24,900.00
1056-23040-0030-44-30-0000-626406-	DCLK R/P-DOC PRSRV-PRESV REC	200,000.00
1058-24000-0009-44-30-0000-668704-	J CT B/S-JP-SHRD-1 TIME	6,000.00
1065-50001-0055-64-30-0000-668704-	SO FRF FED-JSTC FRF-1 TIME	684.22
1066-50001-0056-64-20-0000-604910-	SO TREAS FORF-EDUC&CONF	14,253.71
1066-50001-0056-64-30-0000-626101-	SO TREAS FORF-FUEL	4,305.17
1066-50001-0056-64-30-0000-626532-	SO TREAS FORF-INVEST	8,732.01
1066-50001-0056-64-30-0000-637562-	SO TREAS FORF-AUTO MNT	9,173.84
1066-50001-0056-64-30-0000-668704-	SO TREAS FORF-1 TIME BDGT	8,910.19
1066-50001-0056-64-40-0000-809004-	SO TREAS FORF-C/SOFTWARE	360.00
1066-50001-0056-64-40-0000-809013-	SO TREAS FORF-CAP LAW EQP	1,608.00
1066-50001-0056-64-40-0000-809070-	SO TREAS FORF-CAP AUTO EQP	3,502.94
1067-75001-0042-68-30-0000-637529-	TR BLUE RIDGE-R&B LAT-MAJ RD	398,410.89
1068-40010-8005-56-40-0000-809101-	CRT FAC-F&P-BLDG IMPROV	97,400.00
5501-03020-0018-41-30-0000-615906-	CNTY INS-HR/R-L/INS-AUTO CLAIM	198,647.74
5501-03020-0018-41-30-0000-615907-	CNTY INS-HR/R-L/INS-PROPERTY D	20,108.64
5990-10001-0026-56-40-0000-809120-	AN SFTY-N/DPT-C/REP-HVAC EQ	31,396.84
5990-10001-0026-64-30-0000-668704-	AN SFTY-NON-DPT-C/REP-1TM BD	18,237.00
5990-83030-0001-64-30-0000-626116-	AN SFTY-AN CTRL-ADM-LAB SUPPLY	232.00
5990-83030-0001-64-30-0000-626503-	AN SFTY-AN CTRL-ADM-UNIFORMS	604.43

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ACCOUNT	DESCRIPTION	AMOUNT
5990-83030-0001-64-40-0000-809070-	AN SFTY-AN CTRL-ADM-CAP AUTOEQ	108,278.56
5990-83001-0001-64-30-0000-626503-	AN SFTY-AN SHLTR-ADM-UNIFORMS	166.52
5990-40010-8022-56-30-0000-637540-	AN SFTY-F&PKS-AN SH-BLDG MNT	7,736.06
5990-40010-8022-56-40-0000-809101-	AN SFTY-F&PKS-AN SH-BLDG IMPRV	194,100.00
5999-77030-0013-68-40-0000-809261-	CCTRA-LEGL EXPNS	39,304.00
5999-77030-0013-68-40-0000-809280-	CCTRA-TR AUTH-CAP RD	2,359,460.41