

Fee Summary by Task

Task	Totals	
	Hours	Cost
Labor Costs		
TP Supplement	355	\$78,078.39
Non-Labor Costs		
ODE Costs		\$3,805.00
Total Estimated Project Costs	355	\$81,883.39

*The services of contract/agency and/or any personnel of a Burns & McDonnell subsidiary or affiliate shall be billed to Owner according to the rate sheet as if such personr

Collin County - SE Corridor Study (Phase 2)
Fee Estimate

PRIME PROVIDER: Burns & McDonnell Engineering Company, Inc.

Task Description	Project Manager	Senior Planner	Admin/ Clerical	Engineer-In-Training	Public Involve Specialist (Senior)	Public Involve Specialist	TOTAL HOURS	TOTAL COSTS
	Caren	Chelsey	Christie/Jessica	Jillian/ Charles	Madeline/Sarah	Thomas/Ashlie		
Hourly Rates:	\$312.17	\$291.74	\$128.42	\$154.86	\$226.62	\$179.90		
TASK 1: PROJECT MANAGEMENT AND QUALITY CONTROL								
Direct and coordinate the scoped work (assume 4 months)	20		4				24	\$6,757.08
Prepare, schedule, conduct, and document regular team progress updates with the County (assume 6 1.5 hr meetings)	9	9		9	9		36	\$8,868.51
Update the project work schedule	1				1		2	\$538.79
Conduct ongoing QA/QC activities	4	2			4		10	\$2,738.64
TASK 2: ARTERIAL ASSESSMENT AND EVALUATION								
Develop list of suggested TP updates and review with the County	2	2		20	2		26	\$4,758.26
Update maps to show a final TP and a map to demonstrate changes from the previously approved TP	8			48	8		64	\$11,743.60
Produce kmz & gis files of combined updates				2			2	\$309.72
TASK 3: PUBLIC AND STAKEHOLDER OUTREACH								
Public Information Session Summary and Follow-up								
Develop public information session summary including responses to ~500 comments	4	52		32	10	40	138	\$30,836.88
Stakeholder meetings (i.e. TxDOT, cities)	3			3	6	6	18	\$3,840.21
Public Hearing support								
Coordinate updates to the TP map and content for the County's and the project website					2	4	6	\$1,172.84
Email blast notice					2	2	4	\$813.04
Develop and coordinate hearing notice/commissioners court language, and legal notice for DMN					3	6	9	\$1,759.26
Attend Public Hearing	4	4		4	4		16	\$3,941.56
TOTAL HOURS	55	69	4	118	51	58	355	
TOTAL LABOR COSTS	\$17,169.35	\$20,130.06	\$513.68	\$18,273.48	\$11,557.62	\$10,434.20		\$78,078.39

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Other Direct Expenses	Quantity	Unit	Rate	Total
Mileage	200.0	mile	\$0.58	\$115.00
Toll Charges	4.0	each	\$10.00	\$40.00
Photocopies Color (8 1/2" X 11")	50.0	each	\$1.00	\$50.00
Newspaper Advertisement (1 DMN ad only)	1.0	each	\$3,600.00	\$3,600.00
Total				\$3,805.00