

I. Collin County FY25 Rate Calculations by Facility

TX License #	Facility	System	AHA 2022 Net Patient Revenue	SFY25 Assessment Rate	AHA 2023 Net Patient Revenue	SFY25 Assessment Rate	Amended Annual Amount 2023-2022
				3.50%			
008140	Baylor Scott & White Medical Center - Plano	BSWH	\$ 242,085,901	\$ 8,473,007.00	\$ 254,557,984.00	\$ 15,273,479.00	\$ 6,800,472.00
008440	Baylor Scott & White The Heart Hospital - Plano	BSWH	457,113,867	\$ 15,998,985.00	\$ 505,790,686.00	\$ 30,347,441.00	14,348,456.00
007874	Baylor Scott & White Medical Center - Frisco	BSWH	153,758,200	\$ 5,381,537.00	\$ 157,658,713.00	\$ 9,459,523.00	4,077,986.00
100421	Baylor Scott & White Medical Center - Centennial	BSWH	121,276,000	\$ 4,244,660.00	\$ 136,072,060.00	\$ 8,164,324.00	3,919,664.00
100093	Baylor Scott & White Institute for Rehabilitation at Frisco	BSWH	34,166,982	\$ 1,195,844.00	\$ 36,396,115.00	\$ 2,183,767.00	987,923.00
100153	Baylor Scott & White Medical Center - McKinney	BSWH	271,559,388	\$ 9,504,579.00	\$ 293,511,404.00	\$ 17,610,684.00	8,106,105.00
100291	Children's Medical Center Plano	Children's	335,686,517	\$ 11,749,028.00	\$ 351,890,205.00	\$ 21,113,412.00	9,364,384.00
000670	Encompass Health Rehabilitation Hospital of Plano	Encompass	37,638,549	\$ 1,317,349.00	\$ 37,821,158.00	\$ 2,269,269.00	951,920.00
008613	Encompass Health Rehabilitation Hospital of Richardson	Encompass	29,769,136	\$ 1,041,920.00	\$ 30,445,446.00	\$ 1,826,727.00	784,807.00
100371	Eating Recovery Center	Free-Standing	36,359,193	\$ 1,272,572.00	\$ 43,274,876.00	\$ 2,596,493.00	1,323,921.00
100370	Eminent Medical Center	Free-Standing	56,883,283	\$ 1,990,915.00	\$ 52,818,591.00	\$ 3,169,115.00	1,178,200.00
100622	Haven Behavioral Hospital of Frisco	HCA	13,584,634	\$ 475,462.00	\$ 14,079,576.00	\$ 844,775.00	369,313.00
000214	Medical City Plano	HCA	918,066,000	\$ 32,132,310.00	\$ 970,371,682.00	\$ 58,222,301.00	26,089,991.00
000246	Columbia Medical Center of McKinney Subsidiary, L.P.	HCA	279,183,838	\$ 9,771,434.00	\$ 332,529,496.00	\$ 19,951,770.00	10,180,336.00
100224	Legent Hospital for Special Surgery	Legent	31,117,889	\$ 1,089,126.00	\$ 28,232,378.00	\$ 1,693,943.00	604,817.00
100043	Methodist McKinney Hospital	Methodist	76,032,876	\$ 2,661,151.00	\$ 78,851,962.00	\$ 4,731,118.00	2,069,967.00
100131	Methodist Richardson Medical Center	Methodist	404,944,255	\$ 14,173,049.00	\$ 426,138,848.00	\$ 25,568,331.00	11,395,282.00
100203	PAM Rehabilitation Hospital of Allen	PAM	34,575,081	\$ 1,210,128.00	\$ 35,285,293.00	\$ 2,117,118.00	906,990.00
000664	Texas Health Presbyterian Hospital Plano	THR	499,618,736	\$ 17,486,656.00	\$ 547,230,685.00	\$ 32,833,841.00	15,347,185.00
008153	Texas Health Center for Diagnostics & Surgery Plano	THR	79,278,357	\$ 2,774,742.00	\$ 86,499,005.00	\$ 5,189,940.00	2,415,198.00
007242	Texas Health Presbyterian Hospital Allen	THR	133,908,759	\$ 4,686,807.00	\$ 135,412,128.00	\$ 8,124,728.00	3,437,921.00
100500	Texas Health Hospital Frisco	THR	151,149,391	\$ 5,290,229.00	\$ 169,485,581.00	\$ 10,169,135.00	4,878,906.00
100582	Reunion Rehabilitation Hospital Plano	Free-Standing	-	\$ -	\$ 8,359,000.00	\$ 501,540.00	501,540.00
100563	Select Specialty Hospital - Dallas Plano	Select Specialty	-	\$ -	\$ 19,795,082.00	\$ 1,187,705.00	1,187,705.00
TOTAL			\$ 4,397,756,832	\$ 153,921,490	\$ 4,752,507,954	\$ 285,150,479	\$ 131,228,989

For Discussion Purposes Only

5/23/2025