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June 10, 2025

To: Collin County Commissioners Court

From: Leticia Gibbs, Director *Lj.*

Re: Proposed FY2026-2027 Biennium Budget

Pursuant to Local Government Code, Section 140.004, prior to the 14th day before the Collin County Community Supervision and Corrections Department (CSCD) has a meeting to finalize its biennium budget, the CSCD shall file a copy of the proposed budget with the Commissioners Court, as well as give the date of the CSCD's meeting to finalize its budget.

The attached documents are the FY2026-2027 proposed biennium budget for Collin County CSCD. As we have neither received all state aid amounts nor closed out FY2025, some numbers reflected in revenues and expenditures in the proposed budgets are an estimate for FY2026.

The budget is set to be presented to a quorum of District and County Court of Law Judges who hear criminal cases for consideration of approval in an open/public meeting scheduled on July 16, 2025 at noon in the 417<sup>th</sup> Judicial District Court.

Please let me know if you have any questions.