

COLLIN COUNTY | Construction Projects

FY25 Q3 - UPDATE

July 14, 2025



COLLIN COUNTY | Project Site

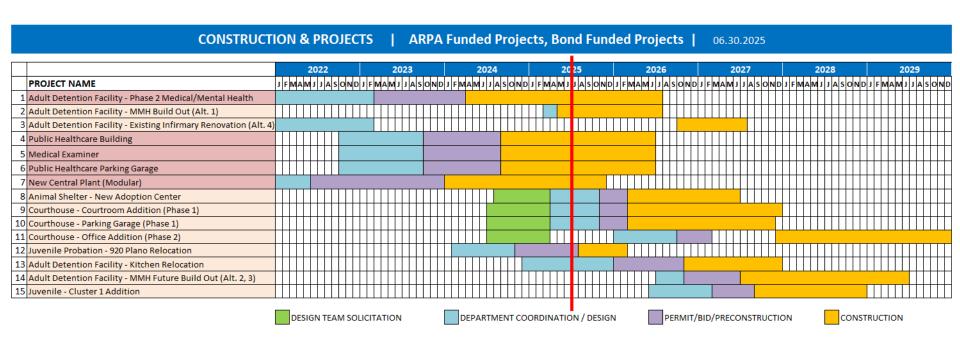




COLLIN COUNTY | Construction Site View



COLLIN COUNTY | Project Timeline





COLLIN COUNTY | Adult Detention Facility (Phase 2) – Medical & Mental Health Addition

Contractor: Sedalco Construction Services

Design Team: BSW Architects; Pacheco Koch

MD Engineering; JQ Engineering; Latta Tech

■ Total Area 213,142 sf

Construction Cost (Incl. Change Orders): \$ 111,491,414

Design/Professional Services: \$ 8,020,008

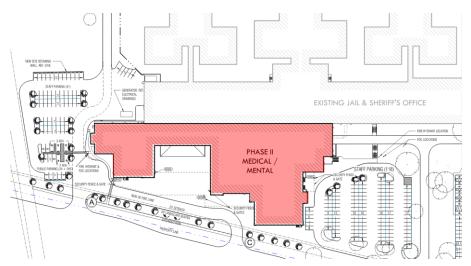
■ Substantial Completion (Anticipated): 07/09/2026

Weather Impact days:

• Current Progress (% Completion): 43%

Change Orders (Q3): [5]\$ 401,057

■ Total Change Orders (To date): \$ 6,058,814 (5.74 %)









COLLIN COUNTY | Adult Detention Facility (Phase 2) – Medical & Mental Health Addition

- Concrete work 96% complete
- Mechanical & electrical rough in progress
- Door & window installation in progress
- Concrete masonry wall construction in progress
- Level 2 concrete roof deck nearing completion
- TPO roofing start next week
- Mechanical equipment being installed in Level 0
- Brick ledge installation has begun at exterior walls
- Cranes removed from site











COLLIN COUNTY | Healthcare, Medical Examiner, Parking Garage

Contractor: Christman Company

Design Team: PGAL; Westwood; Walter P Moore;

Summit Consultants

Project Management: Broaddus and Associates

Healthcare: 90,128 sfMedical Examiner: 20,318 sf

Parking Garage: 447 spaces

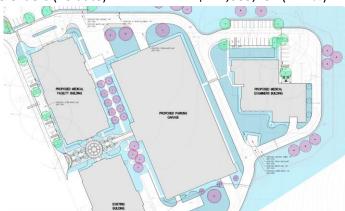
Construction Cost (Incl. Change Orders): \$ 62,881,221
Design/Professional Services: \$ 7,468,512

Substantial Completion (Current): 06/29/2026
Weather Impact days (Q3): 6

Current Progress (% Completion):

■ Change Orders (Q3): [4] \$ 463,840

■ Total Change Orders (To date): \$ 1,065,481 (1.72%)









COLLIN COUNTY | Healthcare, Medical Examiner, Parking Garage

- Site work Fire Lane construction completed
- Site work Lower SW corner grading underway
- Tower Crane#2 was erected
- Healthcare Concrete top out completed
- Healthcare Level 1 & 2 Shoring removal in process
- Parking Garage 1st floor area slab completed, 2nd floor forming underway
- Medical Examiner Steel erection top out and mezzanine slab completed
- Façade mock up complete











COLLIN COUNTY | New Central Utility Plant (Modular)

Contractor: Sedalco Construction Services

Design Team: BSW Architects; Pacheco Koch

MD Engineering; JQ Engineering; Latta Tech

■ Total Area 7,560 sf

Construction Cost (Incl. Change Orders): \$31,850,642

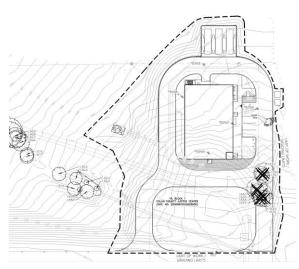
Design/Professional Services: \$ 718,440

Substantial Completion (Anticipated): 10/28/2025
Current Progress (% Completion): 69 %

current rogress (% completion).

■ Change Orders (Q3): [0] \$

■ Total Change Orders (To date): \$ 6,368,119 (24.9%)









COLLIN COUNTY | Courthouse Expansion

Phase 1 Design Visioning in progress

Design Team: PGAL; Kimley Horn (Civil);

Walter P Moore (Structural)

Summit (MEP); TNP (Landscape)

DataCom; Latta Tech

Contractor: TBD

CMAR solicitation – Step 2 in progress

150,000 sf

Project Management: TBD

■ Phase 1 - Courthouse Expansion:

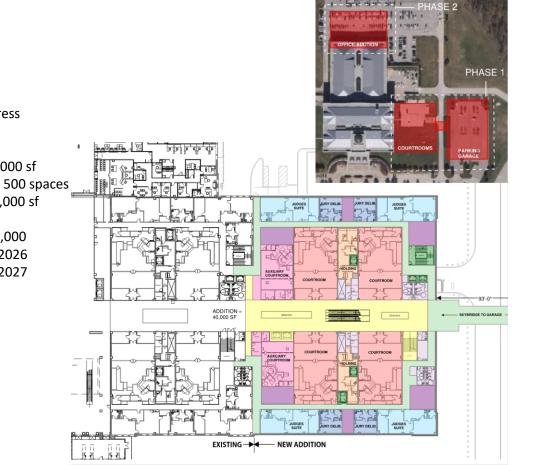
Parking Garage:

Phase 2 - Office Addition: 80,000 sf

■ Total Budget (2023): \$ 193,000,000

Construction Start (Anticipated): 02/15/2026

Substantial Completion (Anticipated): 12/30/2027





COLLIN COUNTY | Animal Shelter – Adoption Facility

Design Visioning in progress

Design Team: Quorum Architects;

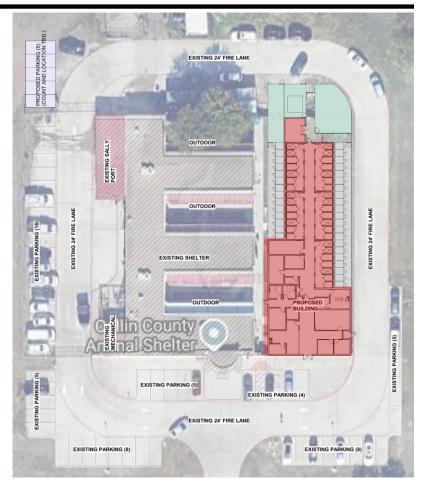
Kimley Horn (Civil); RL Woods (Structural)

BHB (MEP)

■ Contractor: TBD

CMAR solicitation – Step 2 in progress.

Total area (Target): 10,000 sf
Estimate Budget (2023): \$5,700,000
Construction Start: 02/15/2026
Substantial Completion: 06/15/2027





COLLIN COUNTY | Adult Detention Facility – Kitchen Relocation

Design Visioning in Progress
New Kitchen will be relocated to Old Book In area

Contractor: TBD

Design Team: BSW Architects; Westwood

MD Engineering; JQ Engineering;

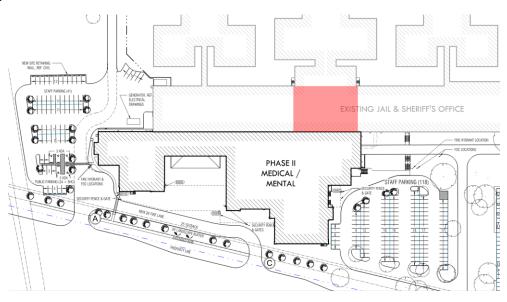
Latta Tech

Existing Kitchen area: 14,190 sf

Estimate Cost (2023): \$ 11,559,000

• Construction Start: 11/15/2026

■ Substantial Completion : 12/15/2027



	2022	2023	2024	20 25	2026	2027	2028	2029
PROJECT NAME	J F MAM J J A S O	DJFMAMJJASONE	J F MAM J J A S O N D	J F MAM J J A	A S O N D J F M A M J J A S O N D	J F MAM J J A S O N D	J F MAM J J A S O N D	J F MAM J J A S O N D
13 Adult Detention Facility - Kitchen Relocation								
	DESIGN TEAM S	OLICITATION	DEPARTMENT CO	ORDINATION /	/ DESIGN PERMIT	/BID/PRECONSTRUCTION	ON CONST	RUCTION



COLLIN COUNTY | Juvenile Probation – 920 E Park Blvd Plano Building Renovation

Contractor: Tegrity Contractors

Design Team: Spurgin & Associates Architects
Root Engineering Services

■ Total Area 9,250 sf

■ Total Project Budget: \$4,082,000

Construction Cost: \$ 1,667,777Design/Professional Services: \$ 161,500

■ Construction Start : 07/21/2025

Substantial Completion (Anticipated): 02/15/2026







COLLIN COUNTY | Permanent Improvement Projects

