

Collin County Turnover Report

Fiscal Year 2025

		Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Jul.	Aug.	Sept.	2025 Projected	2024 Actual
Turnover By Department															
Admin. Services	# Term	0	0	0	0	0	0	0	0					0.0	4.0
	Avg. EE	18	18	18	18	18	18	18	18					18.0	16.7
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	24.0%
Health Services	# Term	0	1	0	0	2	4	0	1					12.0	16.0
	Avg. EE	81	80	81	81	79	76	76	77					78.9	80.9
	Turnover Rate	0.0%	1.3%	0.0%	0.0%	2.5%	5.3%	0.0%	1.3%					15.2%	19.8%
Budget	# Term	0	0	0	0	0	0	0	1					1.5	0.0
	Avg. EE	13	13	13	13	13	13	13	12					12.9	13.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.3%					11.7%	0.0%
Human Resources	# Term	0	1	0	1	0	0	1	0					4.5	5.0
	Avg. EE	27	27	27	26	26	26	25	26					26.3	25.3
	Turnover Rate	0.0%	3.7%	0.0%	3.8%	0.0%	0.0%	4.0%	0.0%					17.1%	19.7%
Veterans Service	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	3.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	0.0%
IT	# Term	1	1	0	0	0	0	0	1					4.5	5.0
	Avg. EE	63	63	65	66	66	66	66	65					65.0	65.1
	Turnover Rate	1.6%	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	1.5%					6.9%	7.7%
Highway Patrol	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	1	1	1	1	1	1	1	1					1.0	0.8
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	0.0%
Road & Bridge	# Term	3	2	1	1	0	1	1	0					13.5	14.0
	Avg. EE	99	98	97	97	101	105	107	109					101.6	101.8
	Turnover Rate	3.0%	2.0%	1.0%	1.0%	0.0%	1.0%	0.9%	0.0%					13.3%	13.7%
Facility Mgmt	# Term	4	0	1	0	1	1	0	1					12.0	5.0
	Avg. EE	64	68	72	79	79	80	81	80					75.4	68.0
	Turnover Rate	6.3%	0.0%	1.4%	0.0%	1.3%	1.3%	0.0%	1.3%					15.9%	7.4%

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Const. & Projects	# Term	0	0	0	0	0	0	0	0					0.0	1.0
	Avg. EE	5	5	5	5	5	5	5	5					5.0	4.8
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	20.7%
Medical Examiner	# Term	1	1	1	0	0	0	0	1					6.0	3.0
	Avg. EE	12	12	12	14	14	15	15	14					13.5	14.2
	Turnover Rate	8.3%	8.3%	8.3%	0.0%	0.0%	0.0%	0.0%	7.1%					44.4%	21.2%
Emergency Management/ Fire Marshal	# Term	0	1	0	0	0	0	1	0					3.0	4.0
	Avg. EE	6	6	7	7	7	7	6	6					6.5	7.0
	Turnover Rate	0.0%	16.7%	0.0%	0.0%	0.0%	0.0%	16.7%	0.0%					46.2%	57.1%
Engineering	# Term	1	0	1	0	1	0	2	1					9.0	14.0
	Avg. EE	49	50	49	49	51	50	48	48					49.3	45.7
	Turnover Rate	2.0%	0.0%	2.0%	0.0%	2.0%	0.0%	4.2%	2.1%					18.3%	30.7%
Elections Dept.	# Term	0	0	1	0	0	0	0	0					1.5	0.0
	Avg. EE	18	18	17	17	17	18	18	18					17.6	17.5
	Turnover Rate	0.0%	0.0%	5.9%	0.0%	0.0%	0.0%	0.0%	0.0%					8.5%	0.0%
Purchasing	# Term	0	0	0	0	0	0	0	0					0.0	2.0
	Avg. EE	19	19	19	19	19	19	19	19					19.0	18.3
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	11.0%
County Auditor	# Term	3	1	1	0	0	0	0	0					7.5	3.0
	Avg. EE	29	32	33	33	33	34	34	34					32.8	33.3
	Turnover Rate	10.3%	3.1%	3.0%	0.0%	0.0%	0.0%	0.0%	0.0%					22.9%	9.0%

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		Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Jul.	Aug.	Sept.	2025 Projected	2024 Actual
Juvenile Probation	# Term	0	0	0	0	2	1	2	0					7.5	0.0
	Avg. EE	60	60	61	61	59	59	57	57					59.3	58.8
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	3.4%	1.7%	3.5%	0.0%					12.7%	0.0%
Juvenile Detention	# Term	0	0	3	2	2	0	3	2					18.0	11.0
	Avg. EE	97	97	94	93	91	93	92	92					93.6	89.5
	Turnover Rate	0.0%	0.0%	3.2%	2.2%	2.2%	0.0%	3.3%	2.2%					19.2%	12.3%
Juv. Alt. Education	# Term	0	0	0	0	0	0	0	0					0.0	1.0
	Avg. EE	7	7	7	7	7	7	7	7					7.0	6.7
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	15.0%
Total Juvenile	# Term	0	0	3	2	4	1	5	2					25.5	12.0
	Avg. EE	164	164	162	161	157	159	156	156					159.9	154.9
	Turnover Rate	0.0%	0.0%	1.9%	1.2%	2.5%	0.6%	3.2%	1.3%					15.9%	7.7%
Community Supervision	# Term	1	0	2	2	1	1	1	1					13.5	12.0
	Avg. EE	107	110	108	107	109	108	108	107					108.0	108.3
	Turnover Rate	0.9%	0.0%	1.9%	1.9%	0.9%	0.9%	0.9%	0.9%					12.5%	11.1%
County Clerk	# Term	2	0	1	0	3	2	1	4					19.5	10.0
	Avg. EE	89	91	90	90	87	89	91	88					89.4	91.2
	Turnover Rate	2.2%	0.0%	1.1%	0.0%	3.4%	2.2%	1.1%	4.5%					21.8%	11.0%
Sheriff's Office	# Term	1	1	3	1	0	0	0	0					9.0	21.0
	Avg. EE	204	205	204	203	203	206	209	209					205.4	201.8
	Turnover Rate	0.5%	0.5%	1.5%	0.5%	0.0%	0.0%	0.0%	0.0%					4.4%	10.4%
Sheriff's Office Detention	# Term	8	7	4	7	7	11	11	5					90.0	58.0
	Avg. EE	357	360	367	376	379	386	379	382					373.3	338.5
	Turnover Rate	2.2%	1.9%	1.1%	1.9%	1.8%	2.8%	2.9%	1.3%					24.1%	17.1%
Total Sheriff's Office	# Term	9	8	7	8	7	11	11	5					99.0	79.0
	Avg. EE	561	565	571	579	582	592	588	591					578.6	540.3
	Turnover Rate	1.6%	1.4%	1.2%	1.4%	1.2%	1.9%	1.9%	0.8%					17.1%	14.6%

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District Clerk	# Term	1	1	1	0	1	4	0	1					13.5	9.0
	Avg. EE	92	92	91	93	91	90	93	92					91.8	80.8
	Turnover Rate	1.1%	1.1%	1.1%	0.0%	1.1%	4.4%	0.0%	1.1%					14.7%	11.1%
D.A. Prosecutor	# Term	1	1	1	1	2	0	0	2					12.0	17.0
	Avg. EE	72	71	70	69	68	68	68	67					69.1	67.7
	Turnover Rate	1.4%	1.4%	1.4%	1.4%	2.9%	0.0%	0.0%	3.0%					17.4%	25.1%
D.A. Investigators	# Term	1	0	0	0	0	0	0	0					1.5	4.0
	Avg. EE	20	20	20	20	20	20	20	20					20.0	20.9
	Turnover Rate	5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					7.5%	19.1%
D.A. Clerical	# Term	0	0	1	0	0	0	0	0					1.5	4.0
	Avg. EE	37	37	36	36	38	38	39	39					37.5	34.3
	Turnover Rate	0.0%	0.0%	2.8%	0.0%	0.0%	0.0%	0.0%	0.0%					4.0%	11.7%
Total D.A.	# Term	2	1	2	1	2	0	0	2					15.0	25.0
	Avg. EE	129	128	126	125	126	126	127	126					126.6	122.8
	Turnover Rate	1.6%	0.8%	1.6%	0.8%	1.6%	0.0%	0.0%	1.6%					11.8%	20.4%
Court Appt. Representation	# Term	0	0	0	0	0	1	0	0					1.5	3.0
	Avg. EE	7	7	7	7	7	6	6	7					6.8	7.5
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	16.7%	0.0%	0.0%					22.2%	40.0%
199th Dist. Court	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	3.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	0.0%
219th Dist. Court	# Term	0	0	0	0	0	0	0	0					0.0	1.0
	Avg. EE	4	4	4	4	4	4	4	4					4.0	4.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	25.0%
296th Dist. Court	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	3.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	0.0%

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366th Dist. Court	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	3.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	0.0%
380th Dist. Court	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	3.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	0.0%
401st Dist. Court	# Term	0	0	0	1	0	0	0	0					1.5	0.0
	Avg. EE	3	3	3	2	2	3	3	3					2.8	3.0
	Turnover Rate	0.0%	0.0%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%					54.5%	0.0%
416th Dist. Court	# Term	0	0	0	0	1	0	0	0					1.5	0.0
	Avg. EE	3	3	3	3	2	3	3	3					2.9	2.9
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	0.0%	0.0%					52.2%	0.0%
417th Dist. Court	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	3.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	0.0%
429th Dist. Court	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	10	10	10	10	10	9	10	10					9.9	8.3
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	0.0%
468th Dist. Court	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	3.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	0.0%
469th Dist. Court	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	3.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	0.0%
470th Dist. Court	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	3.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	0.0%
471st Dist. Court	# Term	0	0	0	0	0	0	0	0					0.0	2.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	4.5
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	44.4%

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493rd Dist. Court	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	2.5
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	0.0%
494th Dist. Court	# Term	0	0	0	0	0	0	0	0					0.0	2.0
	Avg. EE	2	3	3	3	3	3	3	3					2.9	4.5
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	44.4%
Const. Pct. 1	# Term	0	0	0	0	0	0	0	0					0.0	2.0
	Avg. EE	8	9	9	9	9	8	8	8					8.5	7.5
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	26.7%
Const. Pct. 2	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	4	4	3	4	4	4	4	4					3.9	4.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	0.0%
Const. Pct. 3	# Term	0	0	0	0	0	0	0	0					0.0	1.0
	Avg. EE	14	14	14	13	13	14	14	14					13.8	13.6
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	7.4%
Const. Pct. 4	# Term	0	0	1	0	0	0	0	0					1.5	3.0
	Avg. EE	7	7	6	6	9	9	9	9					7.8	7.7
	Turnover Rate	0.0%	0.0%	16.7%	0.0%	0.0%	0.0%	0.0%	0.0%					19.4%	39.1%
CCAL 1	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	3.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	0.0%
CCAL 2	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	3.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	0.0%
CCAL 3	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	3.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	0.0%
CCAL 4	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	3.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	0.0%

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CCAL 5	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	3.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	0.0%
CCAL 6	# Term	0	0	1	0	0	0	0	0					1.5	0.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	3.0
	Turnover Rate	0.0%	0.0%	33.3%	0.0%	0.0%	0.0%	0.0%	0.0%					50.0%	0.0%
CCAL 7	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	3	3	3	3	3	3	3	3					3.0	3.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	0.0%
Probate Court	# Term	0	0	0	0	0	0	0	0					0.0	0.0
	Avg. EE	4	4	4	4	4	4	4	4					4.0	4.0
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	0.0%
County Ext. Services	# Term	0	0	0	0	0	0	0	1					1.5	1.0
	Avg. EE	6	6	6	6	6	6	6	5					5.9	5.8
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%					25.5%	17.4%
JP #1	# Term	0	0	0	0	0	0	0	2					3.0	1.0
	Avg. EE	7	7	7	7	7	7	7	5					6.8	6.8
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	40.0%					44.4%	14.6%
JP #2	# Term	0	0	0	0	0	0	0	0					0.0	1.0
	Avg. EE	4	5	5	5	5	5	5	5					4.9	3.9
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	25.5%
JP #3	# Term	0	0	0	0	0	0	0	0					0.0	3.0
	Avg. EE	11	11	10	9	9	10	12	11					10.4	10.6
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	28.3%
JP #4	# Term	1	0	1	0	0	0	1	0					4.5	4.0
	Avg. EE	5	5	4	5	6	9	8	8					6.3	3.9
	Turnover Rate	20.0%	0.0%	25.0%	0.0%	0.0%	0.0%	12.5%	0.0%					72.0%	26.7%
Tax Assessor/Collector	# Term	4	2	2	2	1	2	0	2					22.5	11.0
	Avg. EE	93	92	90	91	91	98	100	99					94.3	94.2
	Turnover Rate	4.3%	2.2%	2.2%	2.2%	1.1%	2.0%	0.0%	2.0%					23.9%	11.7%

Collin County Turnover Report

Fiscal Year 2025

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Jul.	Aug.	Sept.	2025 Projected	2024 Actual
Turnover For County Overall														
Terminations	33	20	27	18	24	28	24	26					300.0	256.0
Avg. EE	1892	1908	1906	1922	1926	1953	1955	1948					1926.3	1854.5
Turnover Rate	1.7%	1.0%	1.4%	0.9%	1.2%	1.4%	1.2%	1.3%					15.6%	13.8%
Retirements	0	1	9	2	4	1	1	1					28.5	29.0
Terminations	33	20	27	18	24	28	24	26					300.0	256.0
% of Terms which are Retirements	0.0%	5.0%	33.3%	11.1%	16.7%	3.6%	4.2%	3.8%					9.5%	11.3%
Involuntary	5	2	4	4	3	8	6	2					51.0	43.0
Terminations	33	20	27	18	24	28	24	26					300.0	256.0
% of Terms which are Involuntary	15.2%	10.0%	14.8%	22.2%	12.5%	28.6%	25.0%	7.7%					17.0%	16.8%

Collin County Turnover Report

Fiscal Year 2025

		Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Jul.	Aug.	Sept.	2025 Projected	2024 Actual
Turnover By Length of Service															
0-5 YEARS	Terminations	24	16	14	14	17	23	21	22					226.5	189.0
	Avg. EE	942	956	967	982	992	1016	1015	1005					984.4	908.0
	Turnover Rate	2.5%	1.7%	1.4%	1.4%	1.7%	2.3%	2.1%	2.2%					23.0%	20.8%
	Retirements	0	0	0	0	0	0	0	0					0.0	3.0
	Terminations	24	16	14	14	17	23	21	22					226.5	189.0
	% of Terms which are Retirements	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	1.6%
	Terminations	2	2	4	1	2	1	0	2					21.0	29.0
	Avg. EE	379	382	375	375	368	370	370	371					373.8	378.2
	Turnover Rate	0.5%	0.5%	1.1%	0.3%	0.5%	0.3%	0.0%	0.5%					5.6%	7.7%
6-10 YEARS	Retirements	1	0	2	1	1	0	0	0					7.5	1.0
	Terminations	2	2	4	1	2	1	0	2					21.0	29.0
	% of Terms which are Retirements	50.0%	0.0%	50.0%	100.0%	50.0%	0.0%	0.0%	0.0%					35.7%	3.4%
	Terminations	0	1	2	0	2	2	1	1					13.5	11.0
	Avg. EE	183	182	178	182	185	182	185	186					182.9	183.9
	Turnover Rate	0.0%	0.5%	1.1%	0.0%	1.1%	1.1%	0.5%	0.5%					7.4%	6.0%
	Retirements	0	1	1	0	2	0	0	0					6.0	4.0
	Terminations	0	1	2	0	2	2	1	1					13.5	11.0
	% of Terms which are Retirements	0.0%	100.0%	50.0%	0.0%	100.0%	0.0%	0.0%	0.0%					44.4%	36.4%
11-15 YEARS	Terminations	2	0	2	0	3	1	0	1					13.5	6.0
	Avg. EE	170	171	170	166	161	164	164	165					166.4	166.1
	Turnover Rate	1.2%	0.0%	1.2%	0.0%	1.9%	0.6%	0.0%	0.6%					8.1%	3.6%
	Retirements	2	0	1	0	1	1	0	1					9.0	5.0
	Terminations	2	0	2	0	3	1	0	1					13.5	6.0
	% of Terms which are Retirements	100.0%	0.0%	50.0%	0.0%	33.3%	100.0%	0.0%	100.0%					66.7%	83.3%
	Terminations	2	0	2	0	3	1	0	1					13.5	6.0
	Avg. EE	170	171	170	166	161	164	164	165					166.4	166.1
	Turnover Rate	1.2%	0.0%	1.2%	0.0%	1.9%	0.6%	0.0%	0.6%					8.1%	3.6%
16-20 YEARS	Retirements	2	0	1	0	1	1	0	1					9.0	5.0
	Terminations	2	0	2	0	3	1	0	1					13.5	6.0
	% of Terms which are Retirements	100.0%	0.0%	50.0%	0.0%	33.3%	100.0%	0.0%	100.0%					66.7%	83.3%
	Terminations	2	0	2	0	3	1	0	1					13.5	6.0
	Avg. EE	170	171	170	166	161	164	164	165					166.4	166.1
	Turnover Rate	1.2%	0.0%	1.2%	0.0%	1.9%	0.6%	0.0%	0.6%					8.1%	3.6%
	Retirements	2	0	1	0	1	1	0	1					9.0	5.0
	Terminations	2	0	2	0	3	1	0	1					13.5	6.0
	% of Terms which are Retirements	100.0%	0.0%	50.0%	0.0%	33.3%	100.0%	0.0%	100.0%					66.7%	83.3%

Collin County Turnover Report

Fiscal Year 2025

		Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Jul.	Aug.	Sept.	2025 Projected	2024 Actual
21+	Terminations	5	1	5	3	0	1	2	0					25.5	21.0
	Avg. EE	218	217	216	217	220	221	221	221					218.9	218.3
	Turnover Rate	2.3%	0.5%	2.3%	1.4%	0.0%	0.5%	0.9%	0.0%					11.7%	9.6%
	Retirements	4	0	5	1	0	0	1	0					16.5	16.0
	Terminations	5	1	5	3	0	1	2	0					25.5	21.0
	% of Terms which are Retirements	80.0%	0.0%	100.0%	33.3%	0.0%	0.0%	50.0%	0.0%					64.7%	76.2%
Totals	Terminations	33	20	27	18	24	28	24	26					300.0	256.0
	Avg. EE	1892	1908	1906	1922	1926	1953	1955	1948					1926.3	1854.3
	Turnover Rate	1.7%	1.0%	1.4%	0.9%	1.2%	1.4%	1.2%	1.3%					15.6%	13.8%
	Retirements	7	1	9	2	4	1	1	1					39.0	29.0
	Terminations	33	20	27	18	24	28	24	26					300.0	256.0
	% of Terms which are Retirements	21.2%	5.0%	33.3%	11.1%	16.7%	3.6%	4.2%	3.8%					13.0%	11.3%

Collin County Turnover Report

Fiscal Year 2025

		Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Jul.	Aug.	Sept.	2025 Projected	2024 Actual
Turnover By Age Group															
< 30 YEARS	Terminations	12	7	5	9	8	11	8	12					108.0	76.0
	Avg. EE	364	376	377	382	390	393	395	383					382.5	341.9
	Turnover Rate	3.3%	1.9%	1.3%	2.4%	2.1%	2.8%	2.0%	3.1%					28.2%	22.2%
	Retirements	0	0	0	0	0	0	0	0					0.0	0.0
	Terminations	12	7	5	9	8	11	8	12					108.0	76.0
	% of Terms which are Retirements	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	0.0%
30-40 YEARS	Terminations	7	4	8	3	5	4	7	5					64.5	62.0
	Avg. EE	465	464	463	467	465	483	480	484					471.4	455.7
	Turnover Rate	1.5%	0.9%	1.7%	0.6%	1.1%	0.8%	1.5%	1.0%					13.7%	13.6%
	Retirements	0	0	0	0	0	0	0	0					0.0	0.0
	Terminations	7	4	8	3	5	4	7	5					64.5	62.0
	% of Terms which are Retirements	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.0%	0.0%
41-50 YEARS	Terminations	5	2	2	2	5	7	2	3					42.0	43.0
	Avg. EE	448	447	453	459	455	452	454	454					452.8	454.0
	Turnover Rate	1.1%	0.4%	0.4%	0.4%	1.1%	1.5%	0.4%	0.7%					9.3%	9.5%
	Retirements	0	0	0	1	0	0	0	0					1.5	2.0
	Terminations	5	2	2	2	5	7	2	3					42.0	43.0
	% of Terms which are Retirements	0.0%	0.0%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%					3.6%	4.7%
51-60 YEARS	Terminations	2	6	5	1	1	4	4	3					39.0	46.0
	Avg. EE	431	435	428	431	434	438	439	441					434.6	423.7
	Turnover Rate	0.5%	1.4%	1.2%	0.2%	0.2%	0.9%	0.9%	0.7%					9.0%	10.9%
	Retirements	1	0	3	0	0	0	0	0					6.0	11.0
	Terminations	2	6	5	1	1	4	4	3					39.0	46.0
	% of Terms which are Retirements	50.0%	0.0%	60.0%	0.0%	0.0%	0.0%	0.0%	0.0%					15.4%	23.9%

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Fiscal Year 2025

		Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Jul.	Aug.	Sept.	2025 Projected	2024 Actual
61-70 YEARS	Terminations	7	1	7	3	4	2	3	3					45.0	26.0
	Avg. EE	161	162	161	159	159	164	164	163					161.6	159.4
	Turnover Rate	4.3%	0.6%	4.3%	1.9%	2.5%	1.2%	1.8%	1.8%					27.8%	16.3%
	Retirements	6	1	6	1	3	1	1	1					30.0	16.0
	Terminations	7	1	7	3	4	2	3	3					45.0	26.0
	% of Terms which are Retirements	85.7%	100.0%	85.7%	33.3%	75.0%	50.0%	33.3%	33.3%					66.7%	61.5%
71+ YEARS	Terminations	0	0	0	0	1	0	0	0					1.5	3.0
	Avg. EE	23	24	24	24	23	23	23	23					23.4	19.8
	Turnover Rate	0.0%	0.0%	0.0%	0.0%	4.3%	0.0%	0.0%	0.0%					6.4%	15.1%
	Retirements	0	0	0	0	1	0	0	0					1.5	0.0
	Terminations	0	0	0	0	1	0	0	0					1.5	3.0
	% of Terms which are Retirements	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%					100.0%	0.0%
Totals	Terminations	33	20	27	18	24	28	24	26					300.0	256.0
	Avg. EE	1892	1908	1906	1922	1926	1953	1955	1948					1926.3	1854.5
	Turnover Rate	1.7%	1.0%	1.4%	0.9%	1.2%	1.4%	1.2%	1.3%					15.6%	13.8%
	Retirements	7	1	9	2	4	1	1	1					39.0	29.0
	Terminations	33	20	27	18	24	28	24	26					300.0	256.0
	% of Terms which are Retirements	21.2%	5.0%	33.3%	11.1%	16.7%	3.6%	4.2%	3.8%					13.0%	11.3%

Collin County Turnover Report

Fiscal Year 2025

		Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Jul.	Aug.	Sept.	2025 Projected	2024 Actual
Turnover By Gender															
MALE	Terminations	19	8	12	10	12	9	14	11					142.5	118.0
	Avg. EE	886	894	895	905	911	929	923	921					908.0	868.1
	Turnover Rate	2.1%	0.9%	1.3%	1.1%	1.3%	1.0%	1.5%	1.2%					15.7%	13.6%
	Retirements	5	0	4	2	0	0	1	1					19.5	15.0
	Terminations	19	8	12	10	12	9	14	11					142.5	118.0
	% of Terms which are Retirements	26.3%	0.0%	33.3%	20.0%	0.0%	0.0%	7.1%	9.1%					13.7%	12.7%
FEMALE	Terminations	14	12	15	8	12	19	10	15					157.5	138.0
	Avg. EE	1006	1014	1011	1017	1015	1024	1032	1027					1018.3	986.4
	Turnover Rate	1.4%	1.2%	1.5%	0.8%	1.2%	1.9%	1.0%	1.5%					15.5%	14.0%
	Retirements	2	1	5	0	4	1	0	0					19.5	14.00
	Terminations	14	12	15	8	12	19	10	15					157.5	138.0
	% of Terms which are Retirements	14.3%	8.3%	33.3%	0.0%	33.3%	5.3%	0.0%	0.0%					12.4%	10.1%
Totals	Terminations	33	20	27	18	24	28	24	26					300.0	256.0
	Avg. EE	1892	1908	1906	1922	1926	1953	1955	1948					1926.3	1854.5
	Turnover Rate	1.7%	1.0%	1.4%	0.9%	1.2%	1.4%	1.2%	1.3%					15.6%	13.8%
	Retirements	7	1	9	2	4	1	1	1					39.0	29.0
	Terminations	33	20	27	18	24	28	24	26					300.0	256.0
	% of Terms which are Retirements	21.2%	5.0%	33.3%	11.1%	16.7%	3.6%	4.2%	3.8%					13.0%	11.3%