

# GENERALINFORMATION

Salary increase recommendations will be made in a separate presentation. Information in this presentation is as of January 2025, unless otherwise noted.

Annual review of Collin County's Law **Enforcement compensation and** relative market competitiveness involves analysis of several areas:

- Pay ranges
- Competitiveness of pay ranges
- Responses to market pay changes
- Turnover
- Supplemental Pay

These areas were compared against the following organizations:

**Bexar County Dallas County Denton County** Fannin County\* Fort Bend County **Grayson County\* Hunt County\* Montgomery County** 

**Rockwall County Tarrant County Travis County** Williamson County City of Allen City of Carrollton City of Dallas City of Frisco

City of Garland City of McKinney City of Murphy City of Plano **Town of Prosper** City of Richardson City of Wylie

### SHERIFF'S OFFICE ORGANIZATIONAL & POSITION CHANGES

The Sheriff's Office has had several organizational changes in FY 2020 through FY 2025.

#### October 2019

- Retitled one (1) Criminal Investigator position to Deputy Sheriff.
- Added four (4) Jail Sergeant positions.

### January 2020

• Changed one (1) Deputy Sheriff position to Sergeant - CID.

### June 2020

• Retitled one (1) Criminal Investigator to Deputy Sheriff.

### August 2020

• Retitled three (3) Deputy Sheriff positions to Jail Sergeants.

### October 2020

- Replaced a Secretary position with a Research Analyst.
- Two (2) new Dispatcher positions.
- One (1) new Lieutenant position.

### October 2021

- Converted 16 part-time Detention Officer positions to eight (8) full-time positions.
- Added a Captain position to Jail Operations department.
- Retitled and reclassed a Dispatcher position to an Assistant Communications Supervisor.

### October 2022

• Added one (1) Criminal Justice Information Specialist, two (2) Deputy Sheriffs, two (2) Dispatchers, one (1) Lead Clerk, and one (1) Open Records Tech.

### February 2023

- Retitled one (1) Criminal Investigator to Deputy Sheriff.
- Added two (2) Deputy Sheriffs .

#### October 2023

- Eliminated nine (9) Food Service Tech positions, one (1) Food Service Supervisor position, and one (1) Secretary position.
- Changed one (1) Deputy Sheriff position to an Assistant Chief position, two (2) Deputy Sheriff positions to two (2) Sergeant positions, one (1) Corporal position to a Sergeant position, and one (1) AFIS Tech to a Criminalist.
- Added two (2) Lieutenant positions, seven (7) Deputy Sheriff positions, one (1) Sergeant position, 14 Detention Officer positions (active 4/1/2024), and two (2) Jail Sergeant positions (active 8/1/2024).

### December 2023

• Changed one (1) Courthouse Deputy position to a JJAEP Officer in the Juvenile Department

#### October 2024

• Added 41 Detention Officer positions.

### **TURNOVER SUMMARY**

Category	FY 2023 Turnover	FY 2024 Turnover	Change from FY 2023*	FY 2025 Projected
Collin County (all departments)	15%	14%	-1%	15%
Collin	County Law Enfo	rcement		
All Law Enforcement positions	17%	14%	-3%	17%
Law Enforcement positions*, excluding Detention Officer	9%	8%	-1%	8%
Sheriff	s Office Law Enfo	orcement		
All SO Law Enforcement positions	18%	13%	-5%	18%
Sheriff's Office LE positions*, excluding Detention Officer	19%	14%	-5%	18%
Detention Officer positions	27%	19%	-8%	27%
DA, Cons	table, Fire Marsh	al & Courts		
All Non-SO Law Enforcement positions*	15%	13%	-2%	16%

2025 Turnover is a projection only. Projections done early in the year are only an estimate. Actual turnover can vary widely. Projection as of May 2025. Difference is rounded to the nearest whole number.

<sup>\*</sup>Only includes benchmarked positions.

# BENCHMARK POSITION TURNOVER

Title	2022 Turnover %	2023 Turnover %	2024 Turnover %	2025 Projected Turnover %
	Sheriff's	Office - Jail		
Detention Officer	32%	27%	19%	27%
Jail Sergeant	7%	4%	4%	0%
	Sheriff's Offic	ce - Operati	ons	
Deputy Sheriff	11%	5%	2%	3%
Sergeant	0%	0%	16%	0%
Sh	eriff's Office	- Support Se	ervices	
Dispatcher	29%	27%	12%	6%

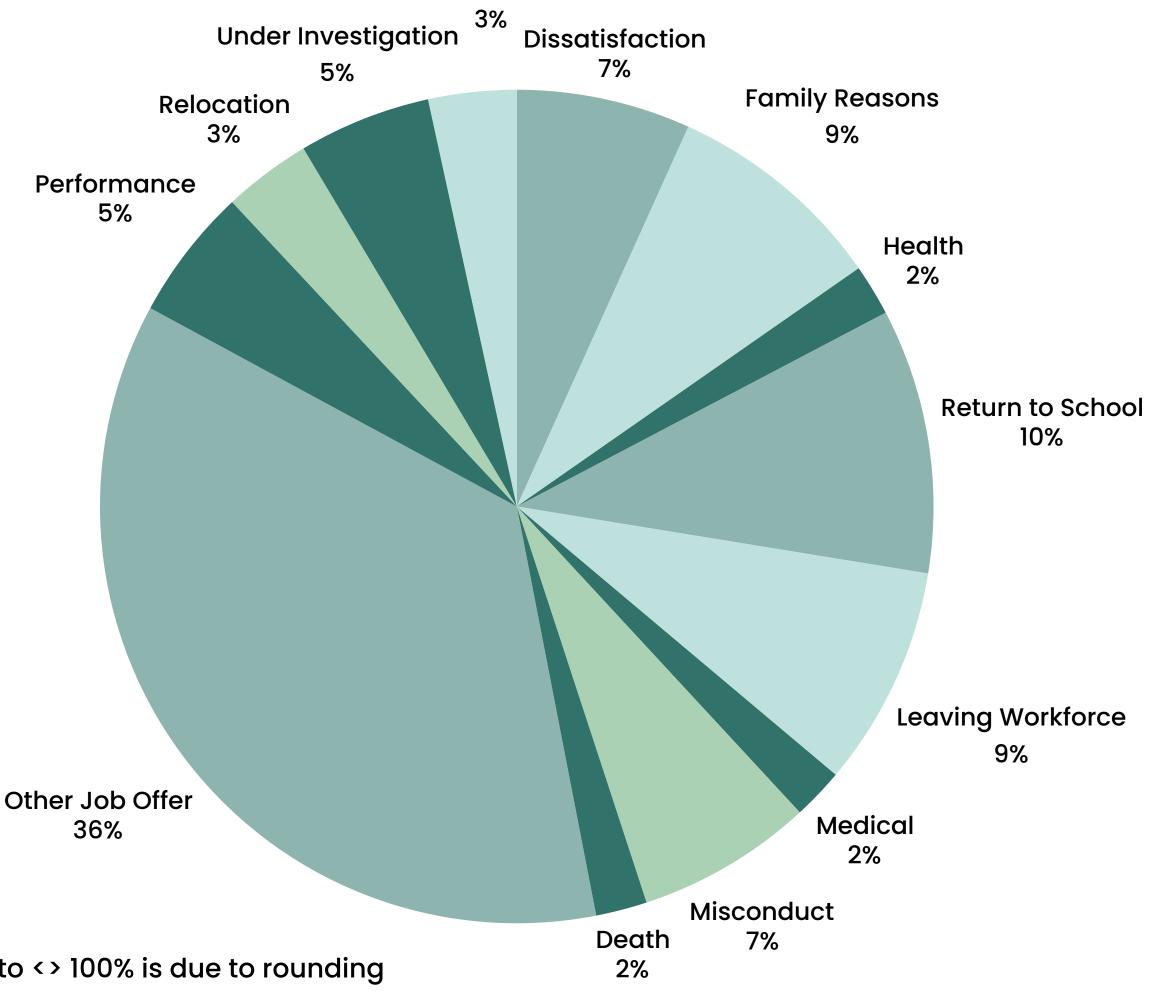
Turnover % Turnover % Turnover % Turnover % Turnover %	Title	2022 Turnover %	2023 Turnover %	2024 Turnover %	2025 Projected Turnover %
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S	heriff's Offic	e - Manager	ment	
Lieutenant - Patrol	0%	0%	0%	0%
Lieutenant - Jail	0%	0%	7%	11%
Commander	0%	0%	0%	0%

Fire	e Marshal / C	Constable /	Courts	
Deputy Fire Marshal	0%	0%	65%	200%
Deputy Constable	9%	22%	18%	6%
Court Officer	5%	10%	0%	13%

Difference is rounded to the nearest whole number.

# BENCHMARK POSITION TURNOVER



Retirement

This chart represents
FY 2024 turnover reasons
for Detention Officer,
Deputy Sheriff, and
Dispatcher.

### COMPARISON ENTITY TURNOVER

The Texas State Auditor's Office reported the following occupational turnover rates for 2023:

- Law Enforcement 5% (-1% from last year)
- Correctional Officer 27% (-4% from last year)
- Public Safety 19% (-3% from last year)

TDCJ overall turnover was 23% (-3% from last year)

The charts below show overall turnover for the Police Department or Sheriff's Office used in our benchmarking (for those able to provide this data). Overall average is 13% for 2024.

### **Responding Entities:**

Police Department	FY 2024 Turnover	Change from 2023
City of Allen	11%	2%
City of Dallas	6%	<-1%
City of Frisco	10%	2%
City of Garland	15%	-5%
City of McKinney	10%	n/a
City of Murphy	30%	n/a
City of Richardson	9%	n/a
Average	13%	<-1%

Sheriff's Office	FY 2024 Turnover	Change from 2023
Collin County	14%	-4%
Bexar County	7%	-16%
Denton County	20%	-6%
Fort Bend County	13%	n/a
Rockwall County	14%	4%
Williamson County	12%	-4%
Average	13%	-5%

Percentages are rounded to nearest whole number, including change percentage.

### **COMPARISON ENTITY TURNOVER**

### Jail Only Turnover

Organization	FY 2024 Turnover	Change from 2023
City of Allen	40%	15%
City of Dallas	16%	n/a
City of Garland	5%	3%
City of Richardson	6%	n/a
Collin County	17%	-5%
Denton County	33%	-6%
Fort Bend County	12%	n/a
Rockwall County	22%	9%
Williamson County	15%	-8%
Average	18%	1%

### Non-Jail Turnover

Organization	FY 2024 Turnover	Change from 2023
City of Allen	7%	0%
City of Dallas	2%	n/a
City of Garland	10%	-8%
City of McKinney	8%	4%
City of Murphy	30%	n/a
City of Richardson	9%	n/a
Collin County	8%	-1%
Denton County	9%	-7%
Fort Bend County	13%	n/a
Rockwall County	5%	1%
Williamson County	8%	0%
Average	10%	<-2%

Percentages are rounded to the nearest whole number.

# SUPPLEMENTAL PAY COUNTIES



<sup>\*</sup> Collin County employees hired prior to November 2007 and continuously employed in a regular full time position are eligible for County longevity. Collin County pays state-mandated longevity to Commissioned Deputies, who are not eligible for County longevity.

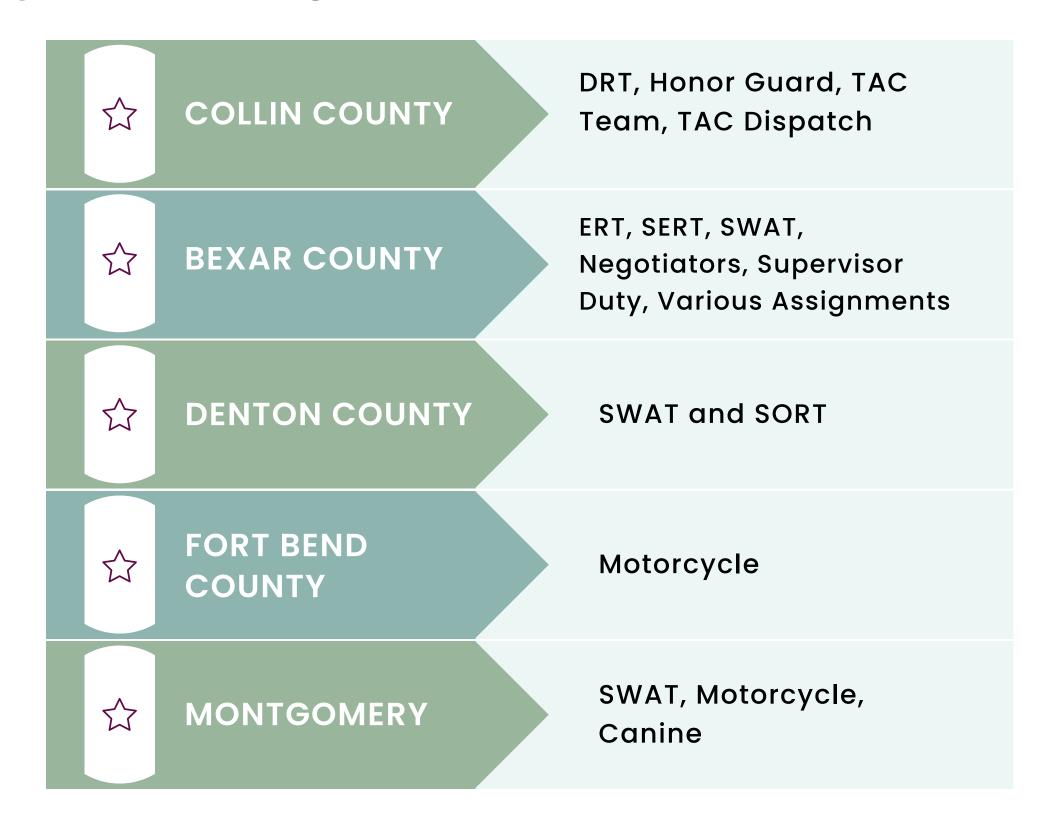
<sup>\*\*</sup>Denton County has two longevity plans currently. Employees hired prior to 9/30/2002 receive \$10.00/month for each year of service with the County up to and including 25 years. If hired after 10/1/2002, employees receive \$5/month for each year of service with the County up to and including 25 years.

### SUPPLEMENTAL PAY - COUNTIES

### **SPECIAL TEAMS PAY**

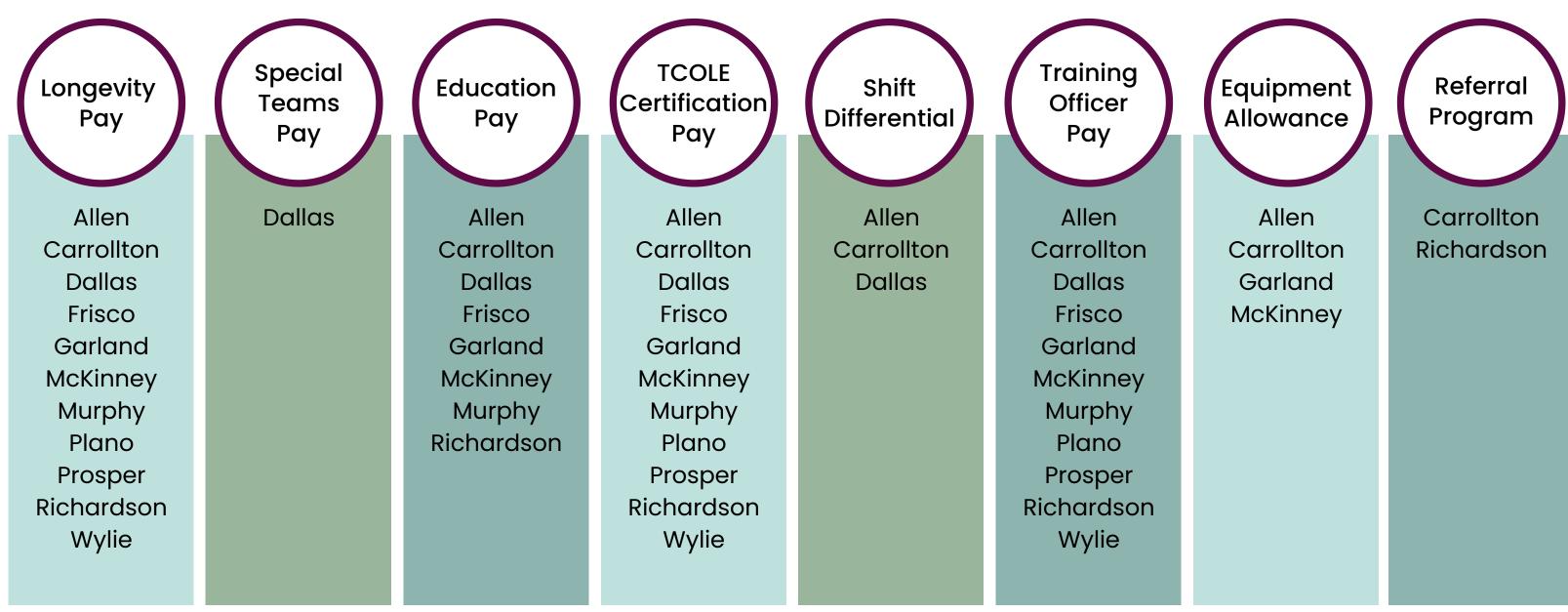






# SUPPLEMENTALPAY

# CITIES



- Longevity Pay All entities listed pay state-mandated longevity, except City of Garland and City of McKinney. These cities pay city longevity pay.
- Special Teams Pay City of Dallas special teams are Narcotics/HAZMAT.
- Shift Differential City of Dallas pays shift differential to all uniformed police ranks.
- Collin County offers each of these supplemental pays, except education pay and retention pay.

# SUPPLEMENTAL PAY SUMMARY

- All entities are required to provide a minimum longevity amount for sworn law enforcement.
- Average values of supplemental pay at entities who provide them are below.
- Equipment Allowance is not included. Some entities pay annually while others have one time. payment. Collin County pays a one time payment of \$800.00 at the time of hire or assignment.

Average '	Values	Collin County	City Average	County Average	Combined Average	% of Entities that Provided
Special Ted	ams Pay	\$125	\$100	\$304	\$270	29%
	Associate's	-	\$49	\$50	\$50	
Education Pay	Bachelor's	-	\$164	\$94	\$140	57%
	Master's	-	\$163	\$125	\$150	
	Intermediate	\$55	\$70	\$76	\$73	
TCOLE Certification Pay	Advanced	\$80	\$122	\$126**	\$124**	95%
, , , , , , , , , , , , , , , , , , ,	Master	\$125	\$175	\$178	\$176	
Shift Differe	ntial Pay	\$130	\$200	\$174	\$180	52%
Training Of	ficer Pay	\$100	\$248	\$152	\$211	86%
Referral Pi	rogram	\$250	\$775	\$563	\$633	29%
Rangem	naster	\$417	-	\$417	\$417	5%

<sup>\*\*</sup>Average supplemental pay amounts are rounded to the nearest dollar.

Rockwall County and City of Dallas pay shift differential as a percentage of officer pay.

### LAW ENFORCEMENT PAY RANGE

### Movement/PFP Increase History

Exempt	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	5 Year Average
Range Movement	3%	3%	5%	7%	5%	23%	5%
PFP Increase (avg)	2%	3%	3%	4%	4%	16%	3%
Non-Exempt	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total	5 Year Average
Non-Exempt Range Movement		<del>-</del> -					

**FY 2025** 

Wage movement adjustments were applied to law enforcement salaries for current employees and vacant positions in the amount of approximately \$2,411,773. 85% of the total increases for law enforcement positions and salaries were in the Sheriff's Office.

FY 2024

Wage movement adjustments targeting the 75th percentile were applied to law enforcement salaries for current employees and vacant positions in the amount of approximately \$4,058,645. 83% of the total increases for law enforcement positions and salaries were in the Sheriff's Office.

<sup>\*</sup>Does not include 7% adjustment to Detention Officer salaries.

# DISPATCHER GRADE 551



- Average Length of Service:
   Five (5) Years
- Pay Range: \$52,250 \$73,150

26 Positions



26 Incumbents



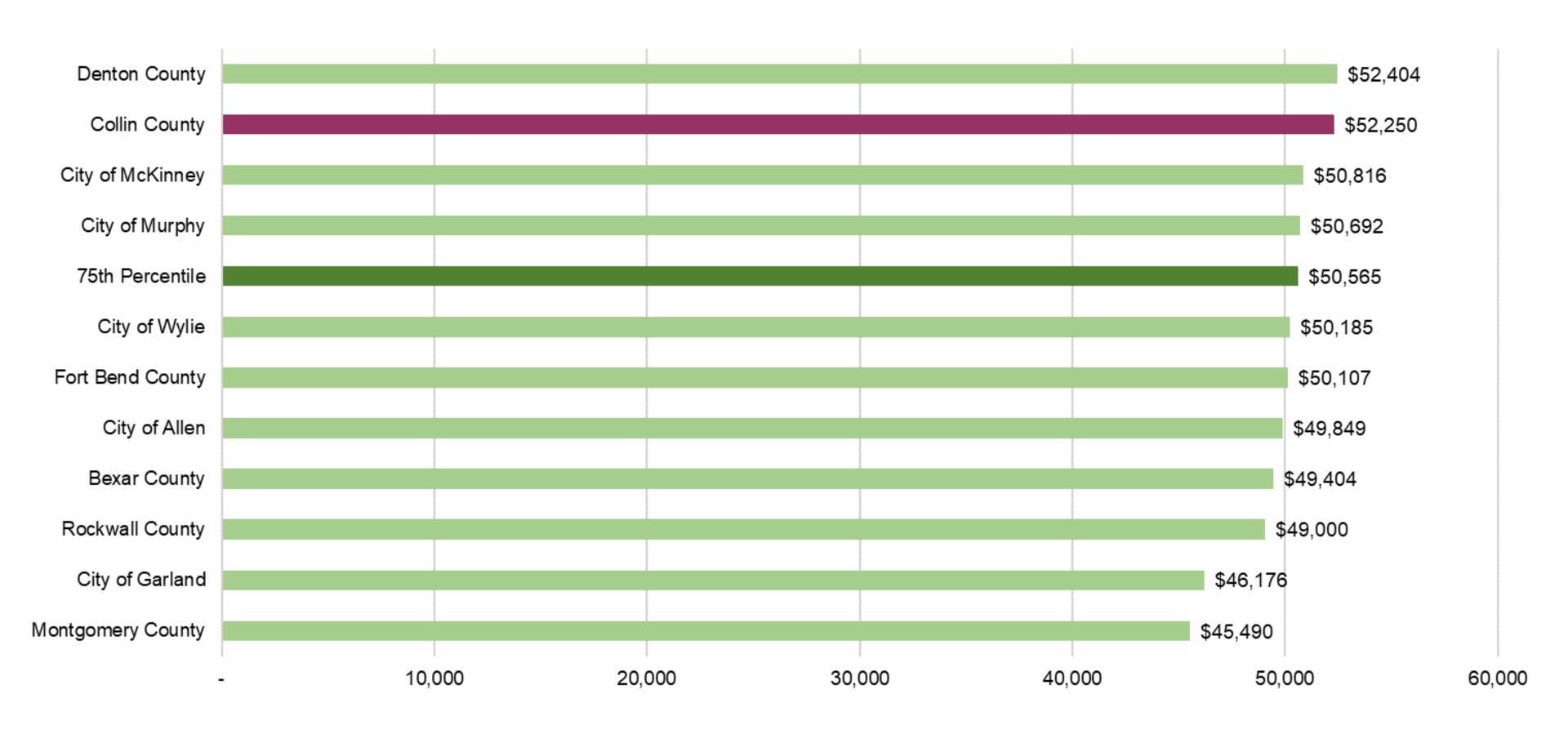
- Eight (8) incumbents (31%) are in the top quartile of the pay range.
- All incumbents are under the pay grade maximum.

Minimum Salary

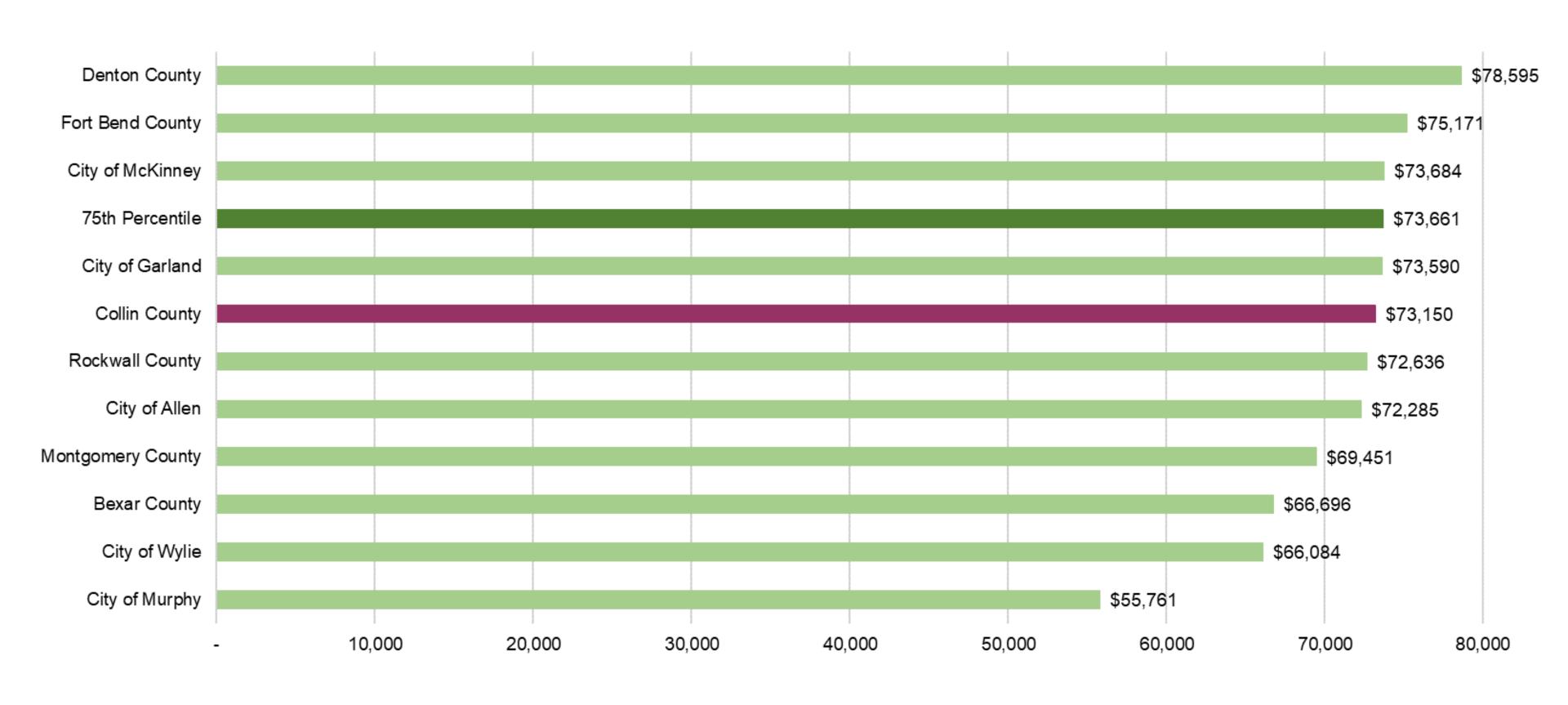
2nd out of 11 3% over the 75th percentile **Maximum Salary** 

5th out of 11 1% under the 75th percentile

### **DISPATCHER MINIMUMS FY 2025**



### **DISPATCHER MAXIMUMS FY 2025**



336 **Full Time Positions** 

315 Incumbents

Average Length of Service: Four (4) Years

# DETENTION OFFICER GRADE 552



\$ Pay Range: \$55,907 - \$78,271

- 49 incumbents (16%) are in the top quartile of the pay range.
- One (1) incumbent (<1%) is at the pay grade maximum.

Minimum Pay

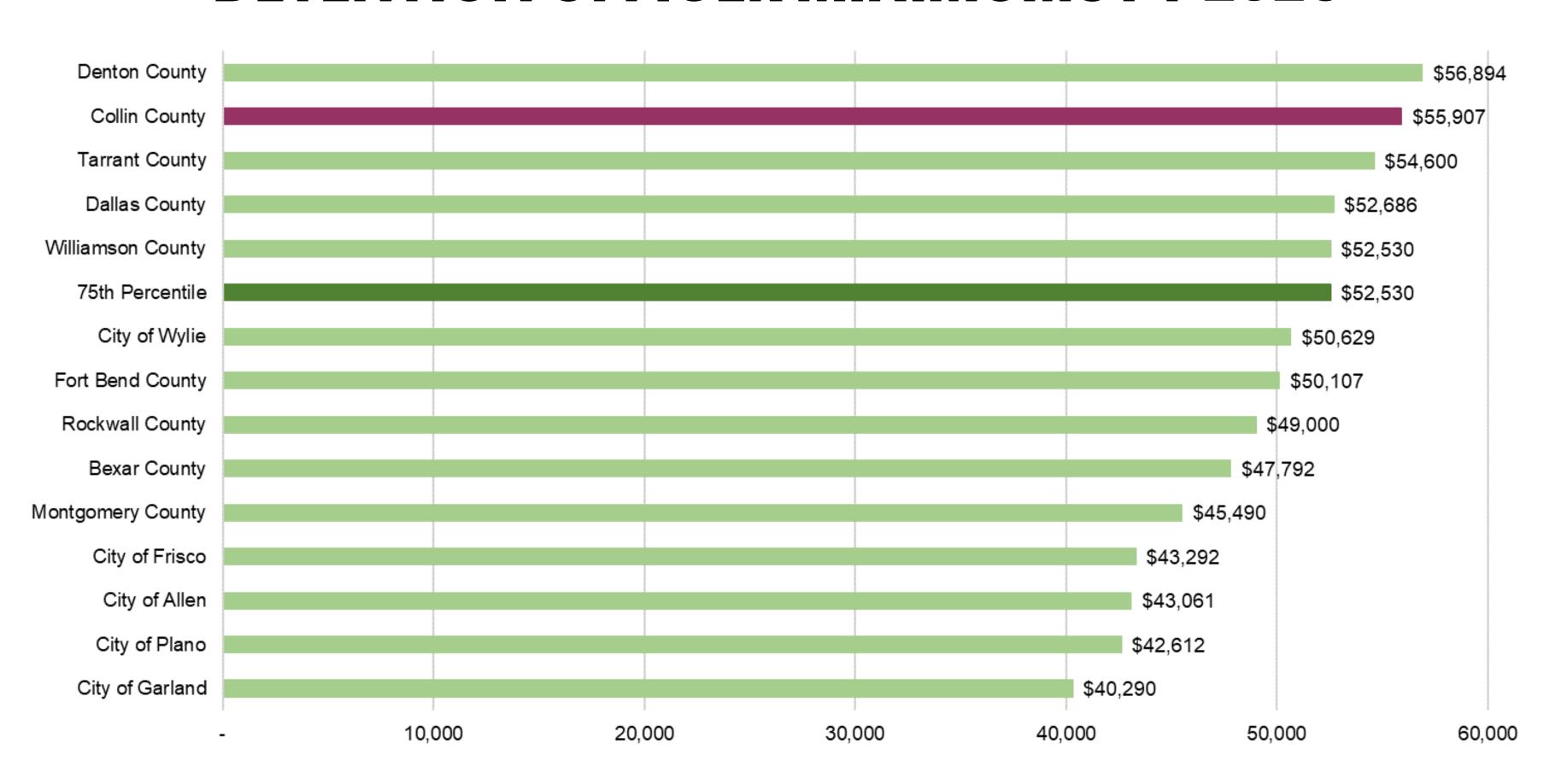
2nd out of 14

6% over the 75th percentile Maximum Pay

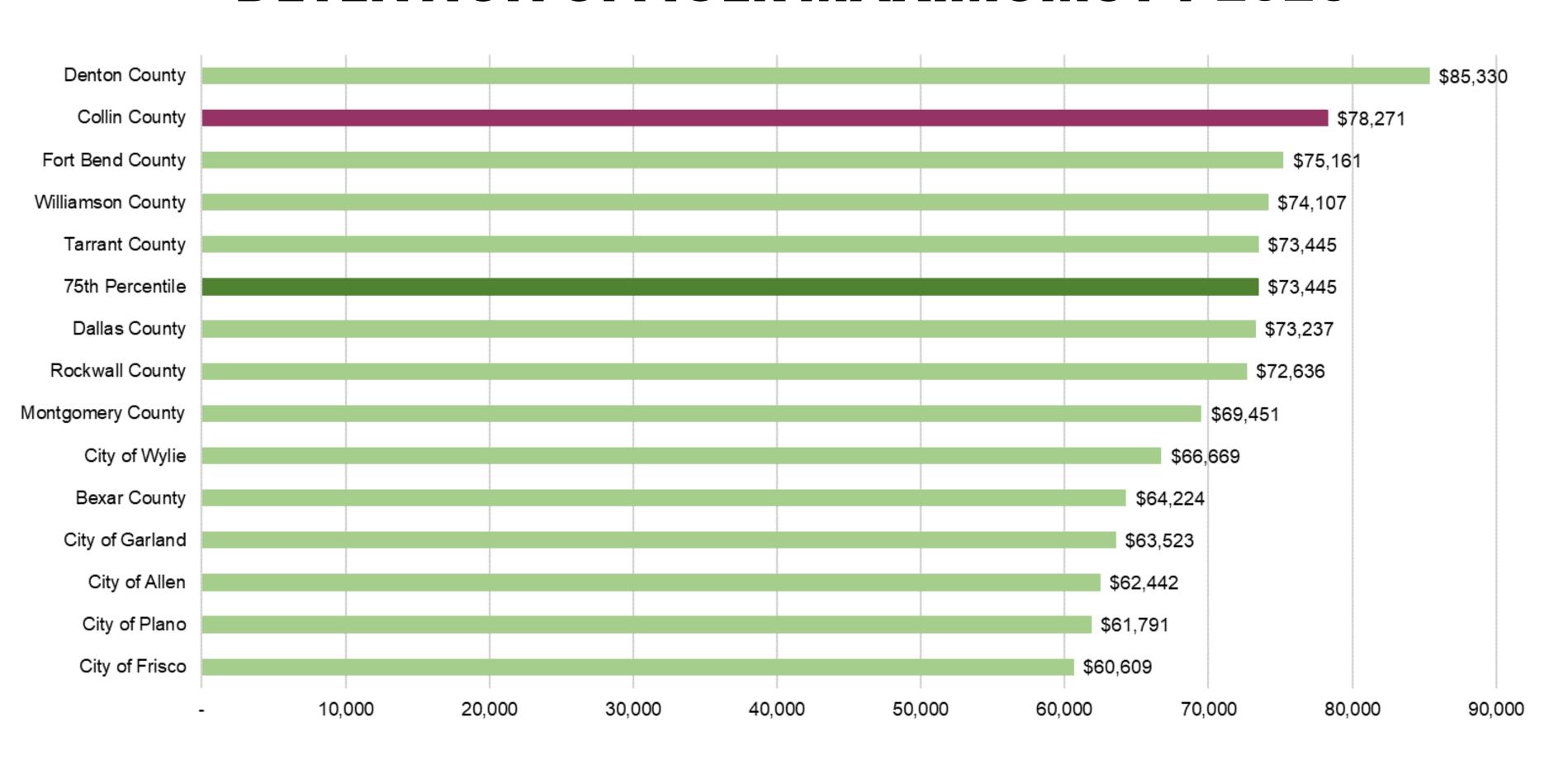
2nd out of 14

7% over the 75th percentile

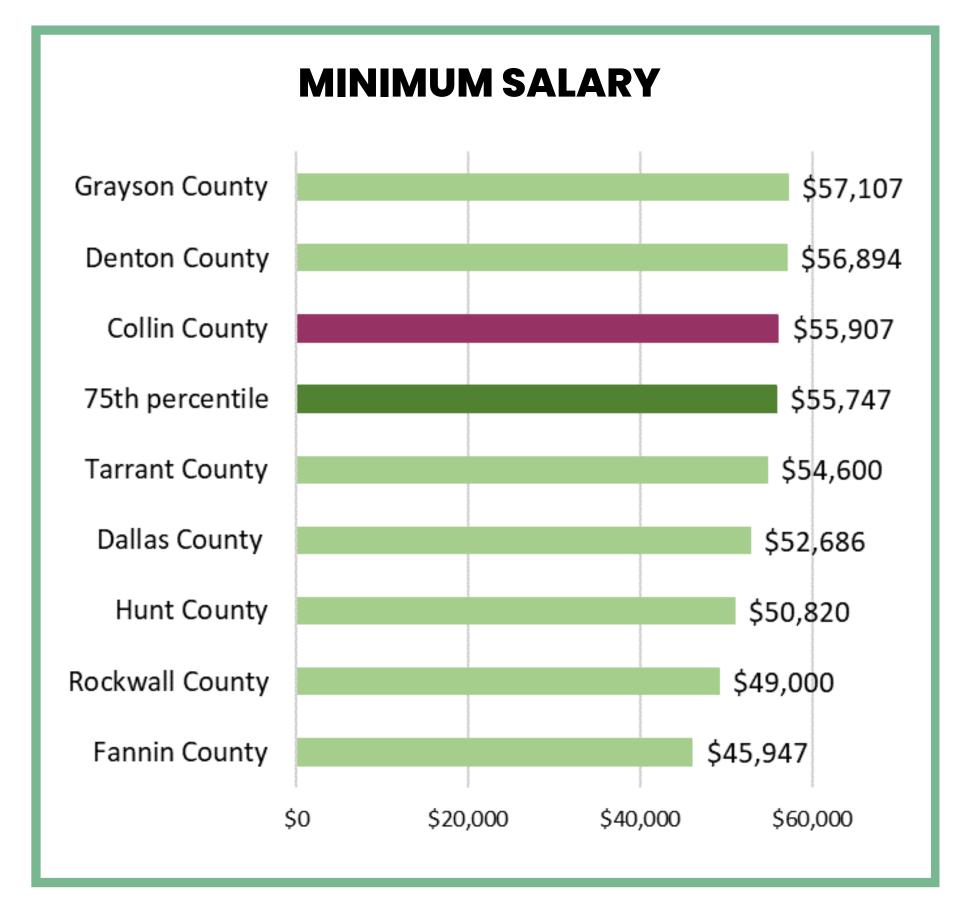
### **DETENTION OFFICER MINIMUMS FY 2025**

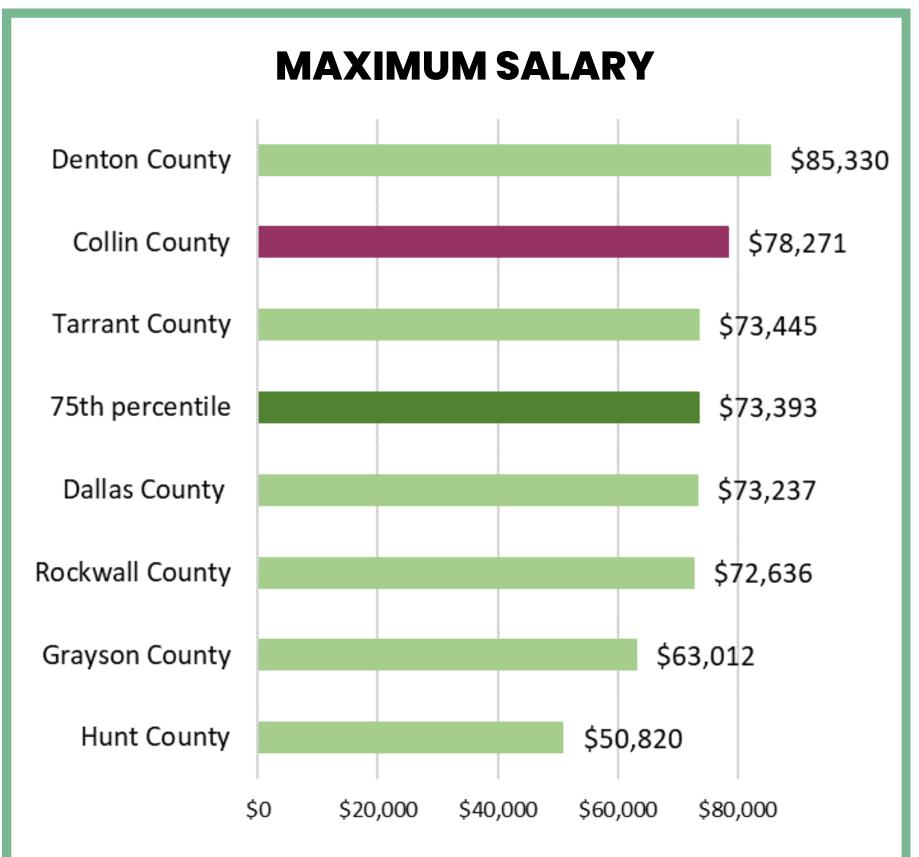


### **DETENTION OFFICER MAXIMUMS FY 2025**



### **DETENTION OFFICER CONTIGUOUS FY 2025**





Fannin County contracts for Detention Officers. Starting salary is \$45,947. How their compensation is handled after hire could not be determined.

# JAIL SERGEANT GRADE 556



- 28 incumbents
- Four (4) incumbents (14%) are in the first quartile of the pay range.
- All incumbents are under the pay grade maximum.

Minimum Salary 4th out of 10

1% below the75th percentile

Maximum Salary 4th out of 10

2% below the75th percentile

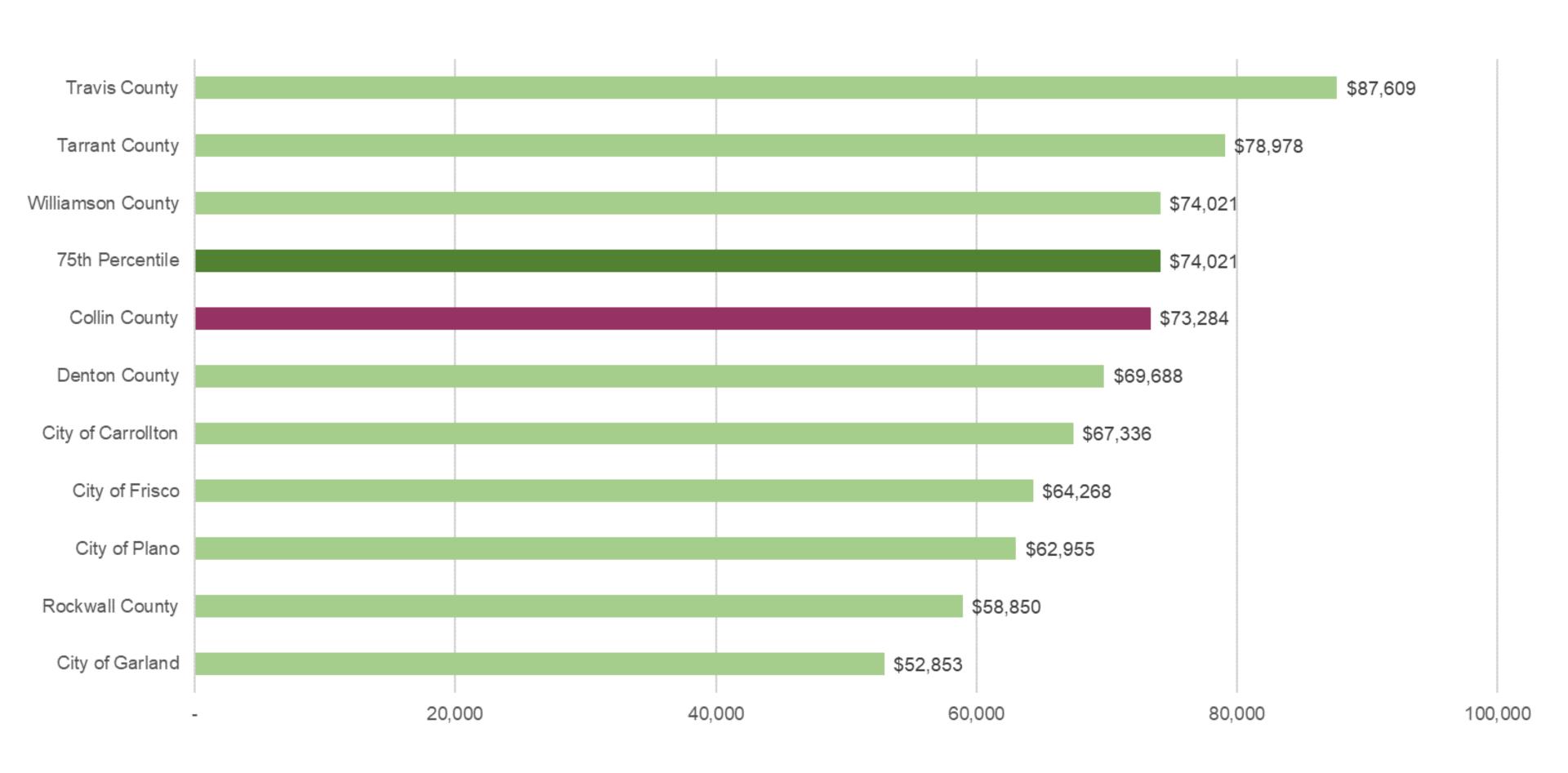


Average Length of Service: 11 Years

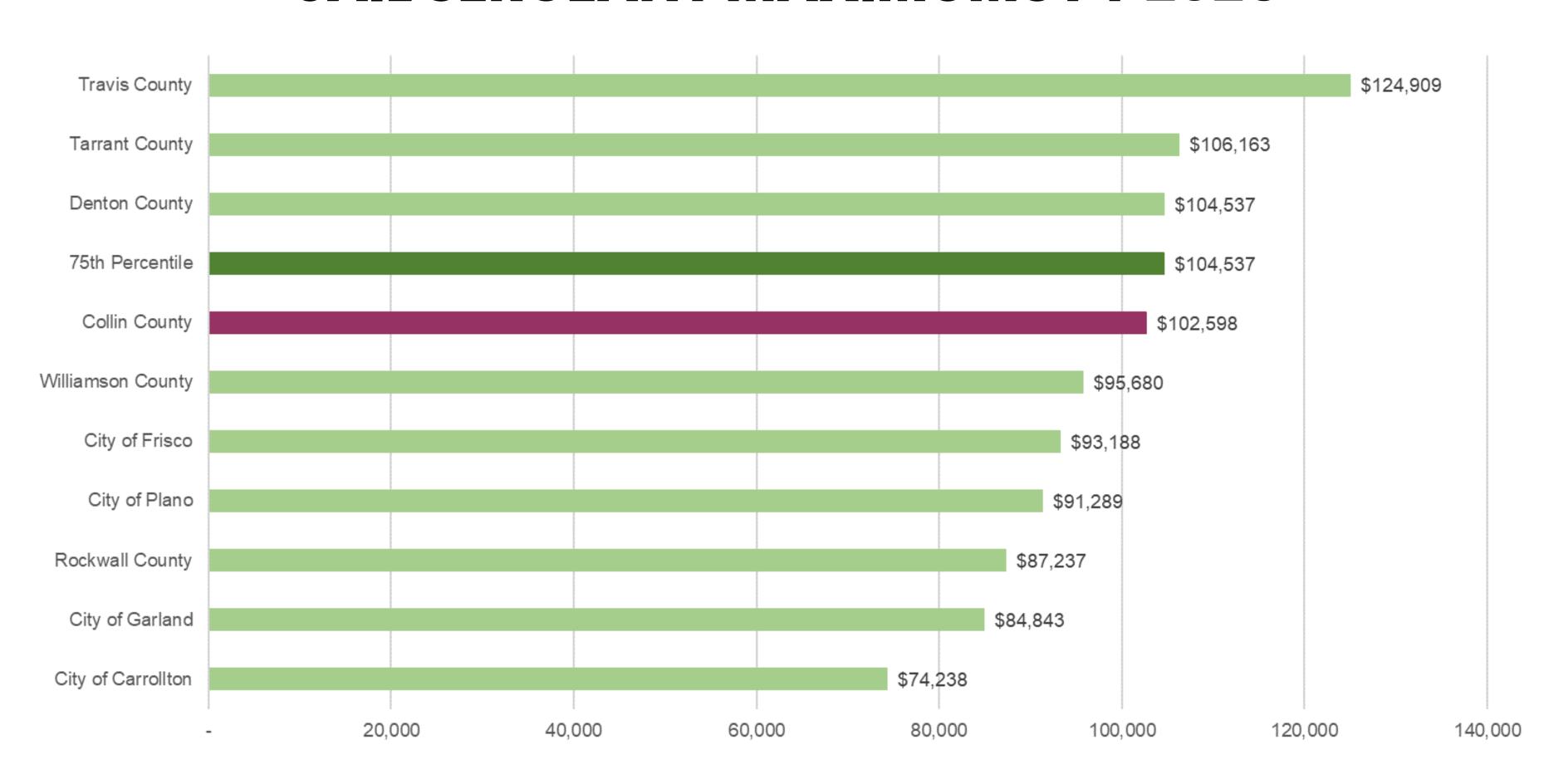


Pay Range: \$73,284 to \$102,598

### **JAIL SERGEANT MINIMUMS FY 2025**



### **JAIL SERGEANT MAXIMUMS FY 2025**



# DEPUTY SHERIFF - GRADE 557

96 Budgeted Positions 88
Licensed
Incumbents

Average Length of Service:

10

Years

Pay Range:

\$78,414 to \$109,779

- 38 incumbents (43%) are in the top quartile of the pay range.
- Five (5) incumbents (6%) are currently at the pay grade maximum.

<u>Licensed Incumbents are assigned to various groups:</u>

Patrol (54), Criminal Investigations (8), Support Services (8), Special Operations (8), Professional Standards (5), Crimes Against Children (3), and Child Exploitation Unit (2).

### Minimum Salary

Maximum Salary

7th out of 18

9% below the 75th percentile

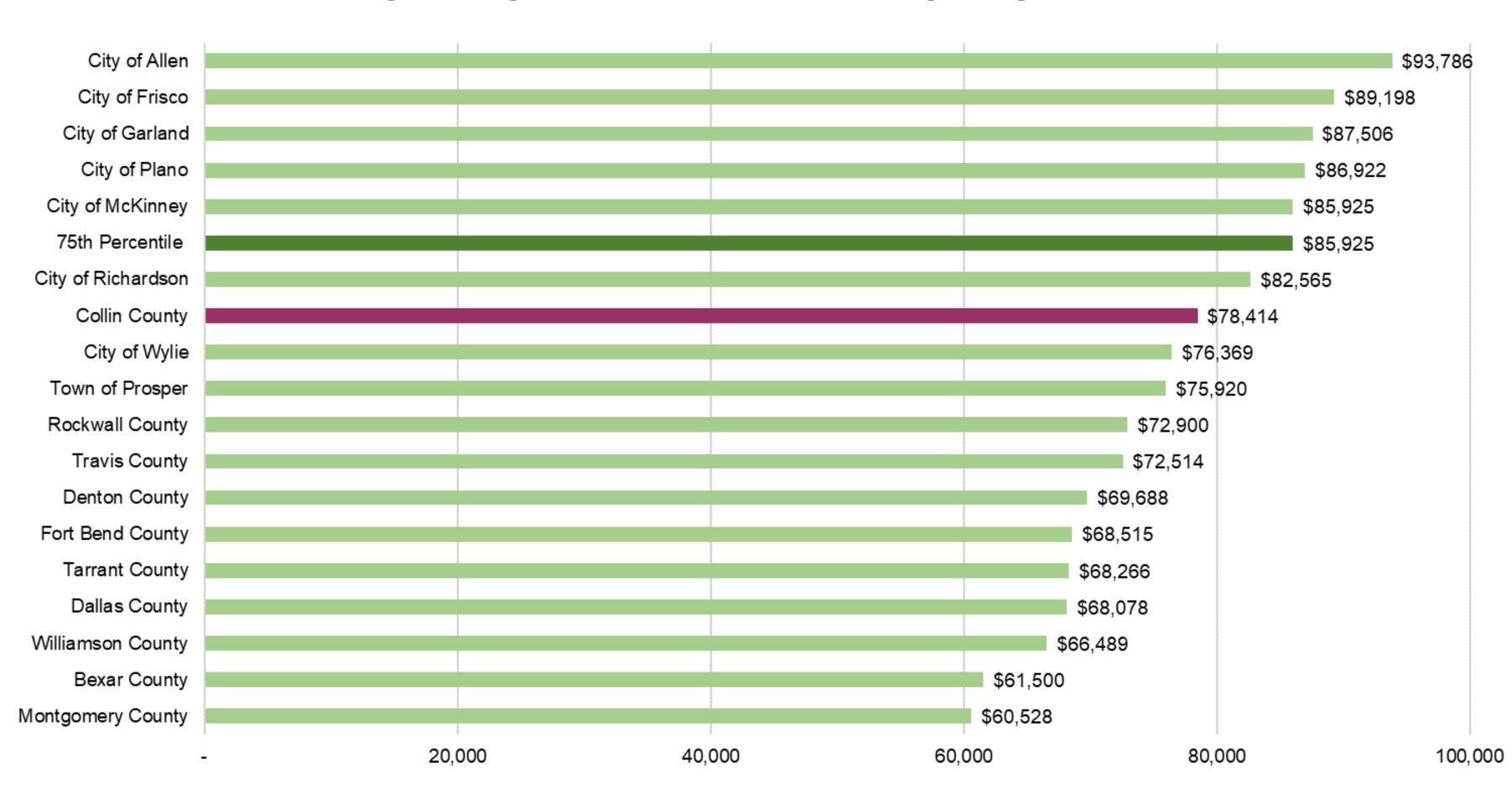
3rd out of 18 4% above the

75th percentile

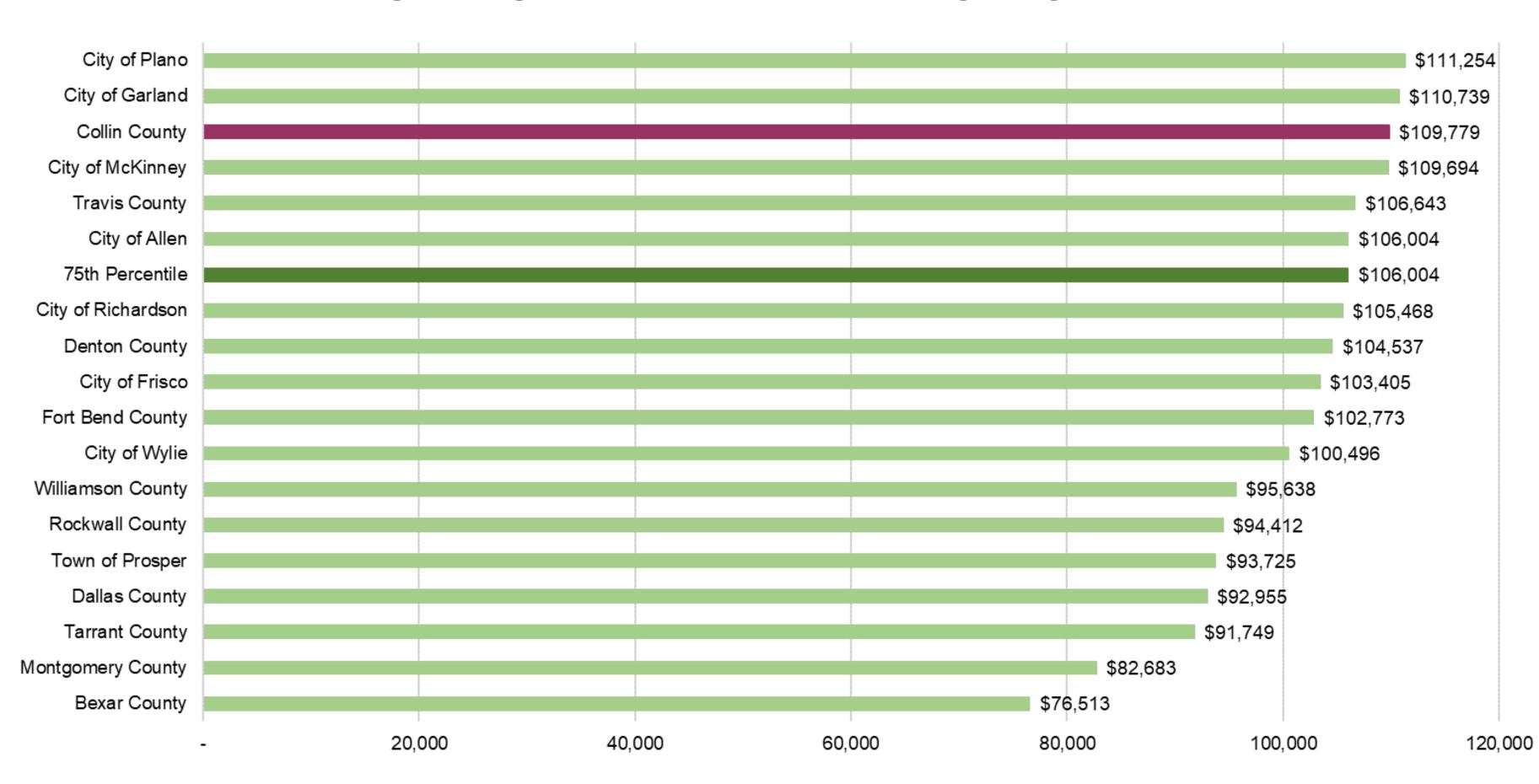
### <u>Deputy Sheriff - Recruit</u>

- Positions are budgeted within the 96 Deputy Sheriff positions and remain in grade 557 as Deputy Sheriff unless an unlicensed candidate is hired.
- Five (5) of the Deputy Sheriff positions have been temporarily reclassified to Deputy Sheriff Recruit until the incumbents earn their license. (as of May 2025)

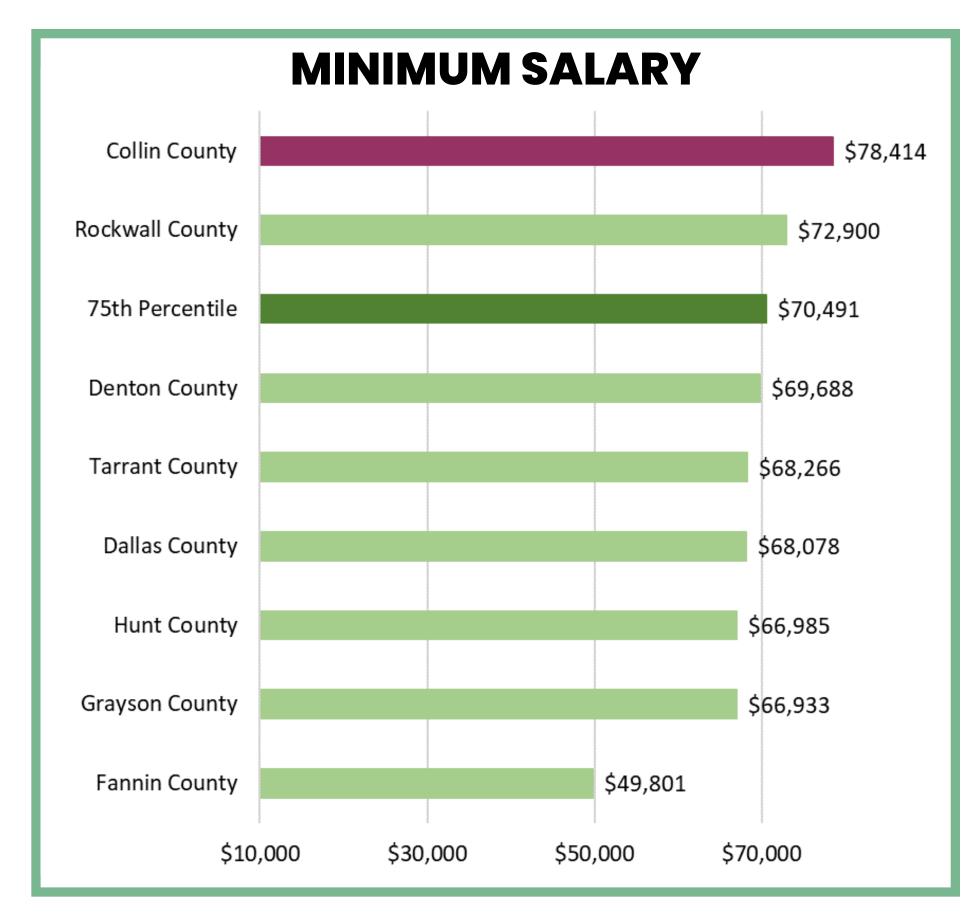
### **DEPUTY SHERIFF MINIMUMS FY 2025**

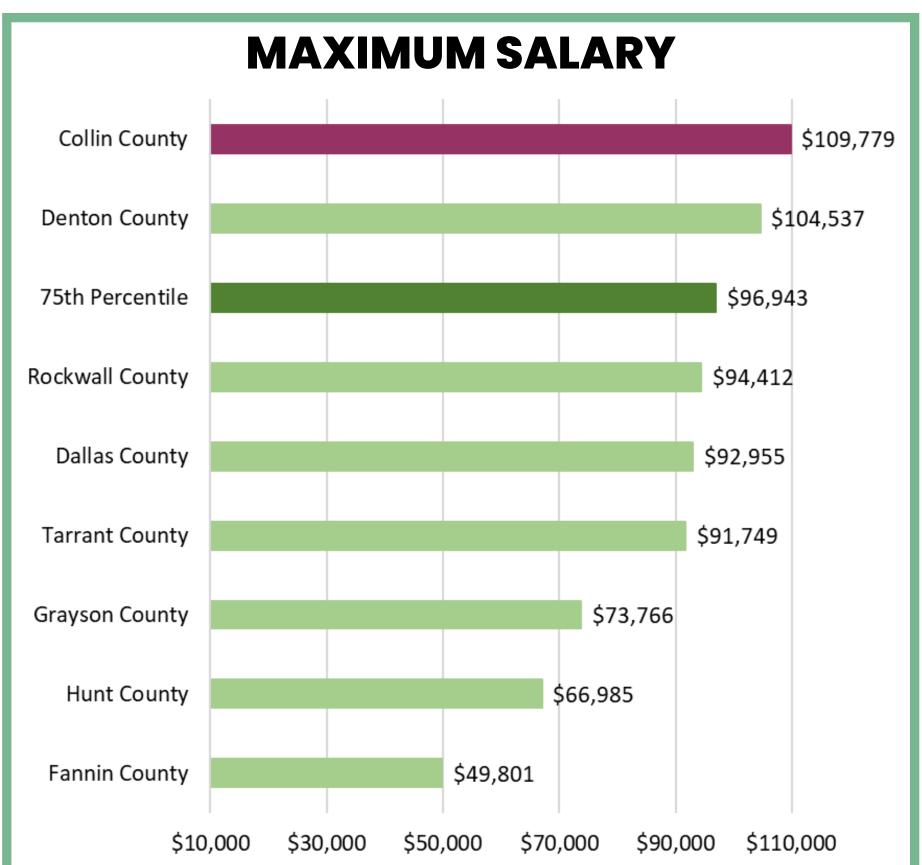


### **DEPUTY SHERIFF MAXIMUMS FY 2025**



### **DEPUTY SHERIFF CONTIGUOUS FY 2025**





# SERGEANT - GRADE 559

13 Positions

> 13 Incumbents

Pay Range: \$89,776 to \$125,686

Average Length of Service: 14 Years

- Eight (8) incumbents (62%) are in the top quartile of the pay range.
- One (1) incumbent (8%) is currently at the pay grade maximum.

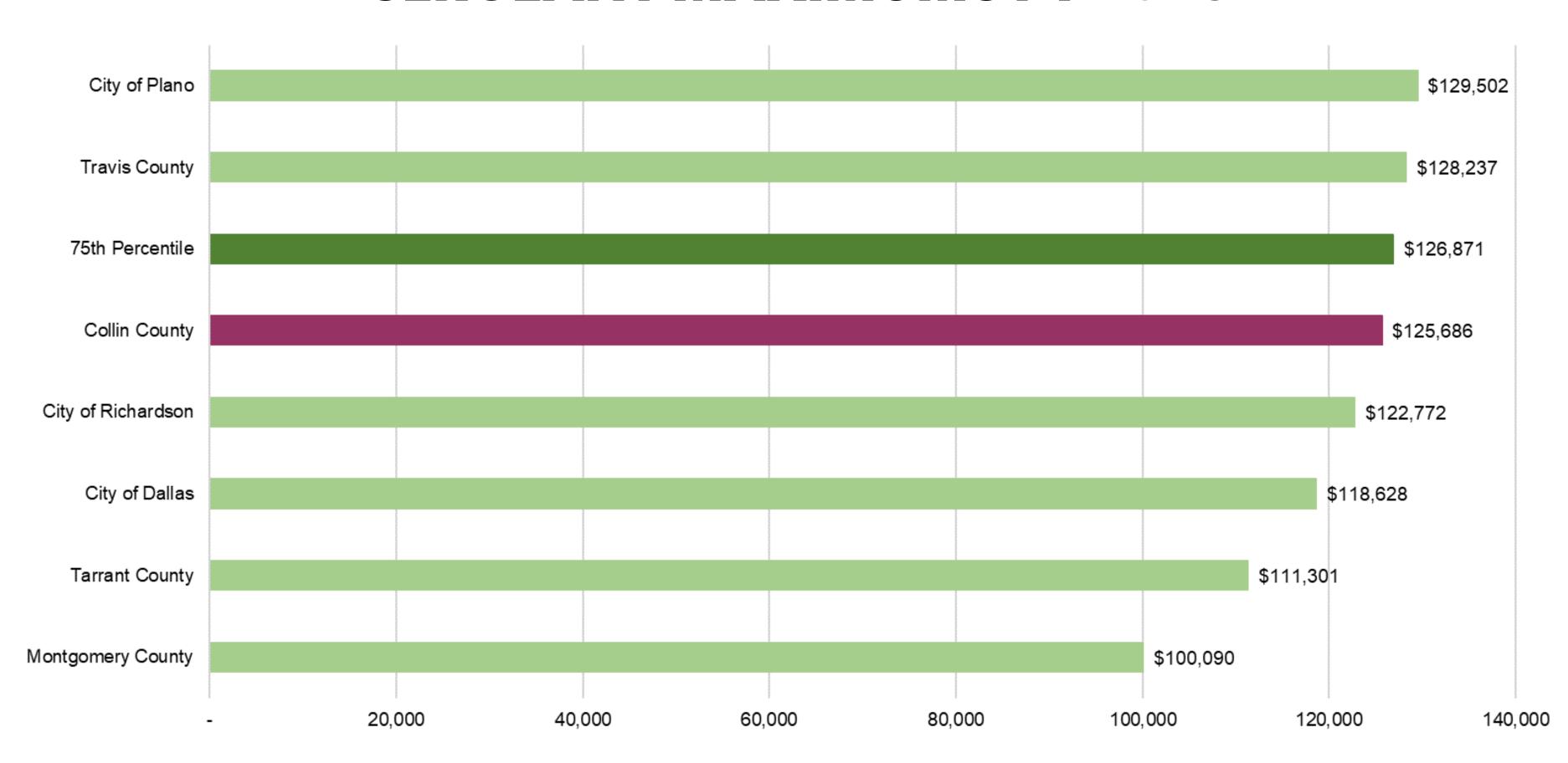
Maximum Pay

3rd out of 7

1% under the 75th percentile

Sergeants are typically promoted from within, so minimum pay is generally not applicable.

### **SERGEANT MAXIMUMS FY 2025**



# LIEUTENANT (JAIL/HOUSING) - GRADE 570



Lieutenant positions assigned to a variety of areas within the Sheriff's Office



Average Length of Service: 17 Years



Pay Range: \$94,265 to \$131,970



14 incumbents

- Main Jail Housing
- Admissions & Release
- Court Holding/Transfer
- Detention Administration
- Detention Services

Lieutenants are typically promoted from within, so minimum pay is generally not applicable.

- Nine (9) incumbents (64%) are in the top quartile of the pay range.
- One (1) incumbent (7%) is currently at the pay grade maximum.

Maximum Pay

1st out of 7

14% above the75th percentile

# LIEUTENANT (JAIL/HOUSING) MAXIMUMS FY 2025



# LIEUTENANT (PATROL) - GRADE 571



Lieutenant positions assigned to a variety of areas within the Sheriff's Office



Average Length of Service: 21 Years



Pay Range: \$100,863 to \$141,208

Lieutenants are typically promoted from within, so minimum pay is generally not applicable.



Nine (9) incumbents

- Child Advocacy Center
- Criminal Investigation Unit
- Patrol
- Professional Standards Section
- Special Operations
- Support Services

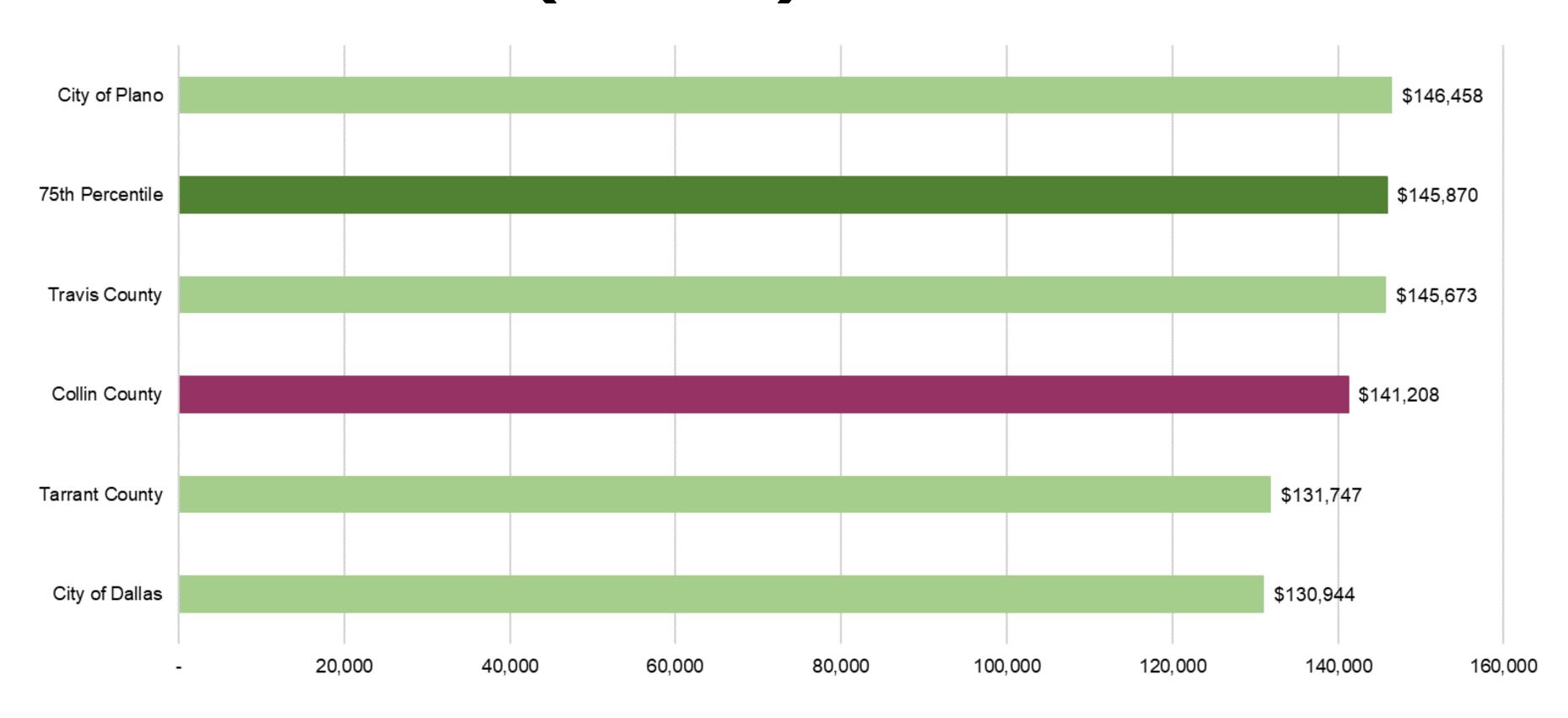
- Eight (8) incumbents (89%) are in the top quartile of the pay range.
- Three (3) incumbents (33%) are currently at the pay grade maximum.

Maximum Pay

3rd out of 5

3% below the 75th percentile

# LIEUTENANT (PATROL) MAXIMUMS FY 2025



# COMMANDER – GRADE 573

**Positions** 

Incumbents

- Two (2) incumbents are in the top quartile of the pay range (100%).
- All incumbents are under the pay grade max.



Average Length of Service: 24 Years



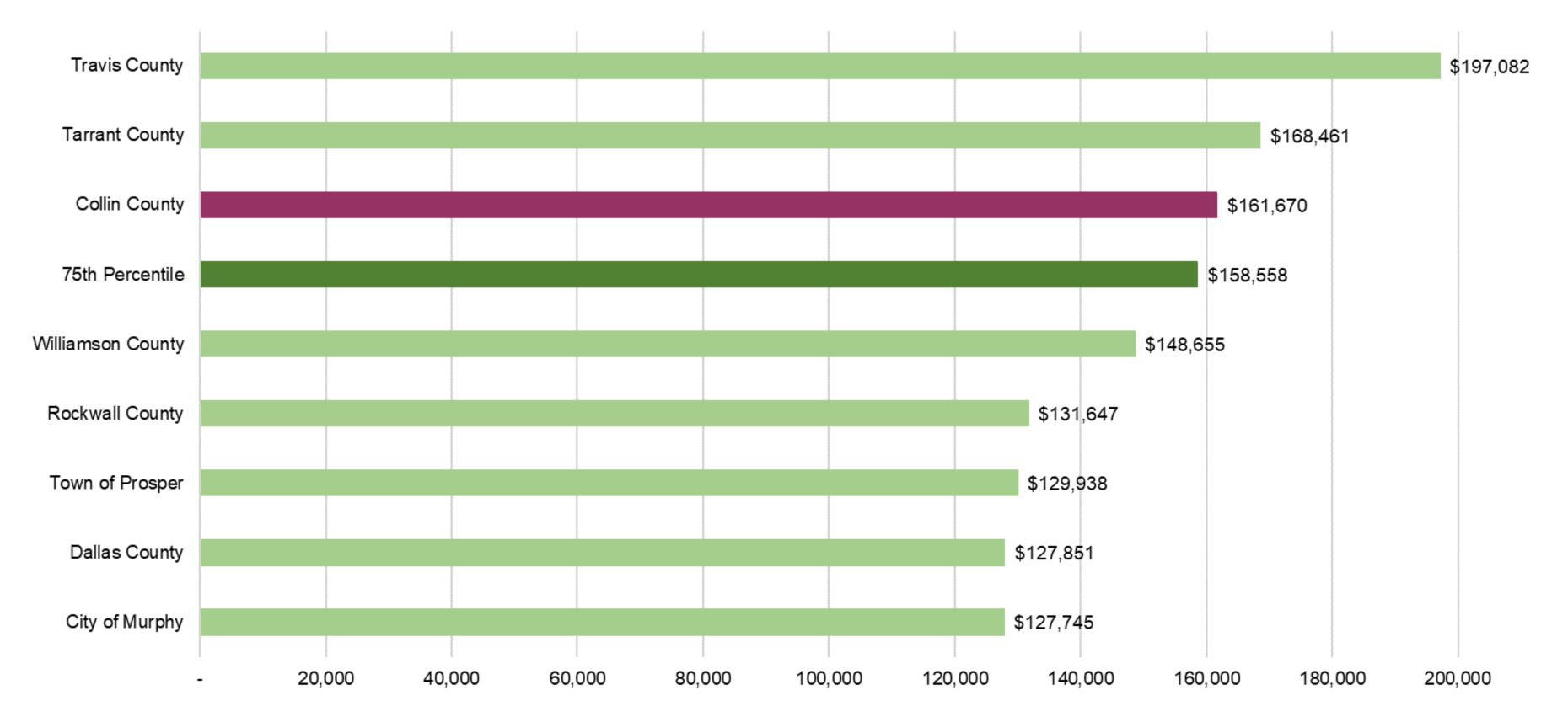
Pay Range: \$115,478 to \$161,670

### **Maximum Pay**

3rd out of 8 2% above the 75th percentile

Commanders are typically promoted from within, so minimum pay is generally not applicable.

### **COMMANDER MAXIMUMS FY 2025**



Comparison set includes Travis County, which has a significantly higher maximum than the rest of the comparison set.

# DEPUTY CONSTABLE - GRADE 555





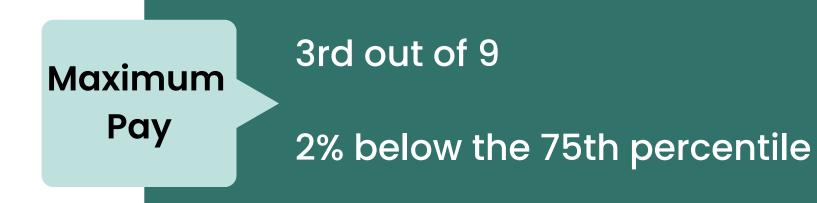
Minimum
Pay

3rd out of 9

0% from the 75th percentile

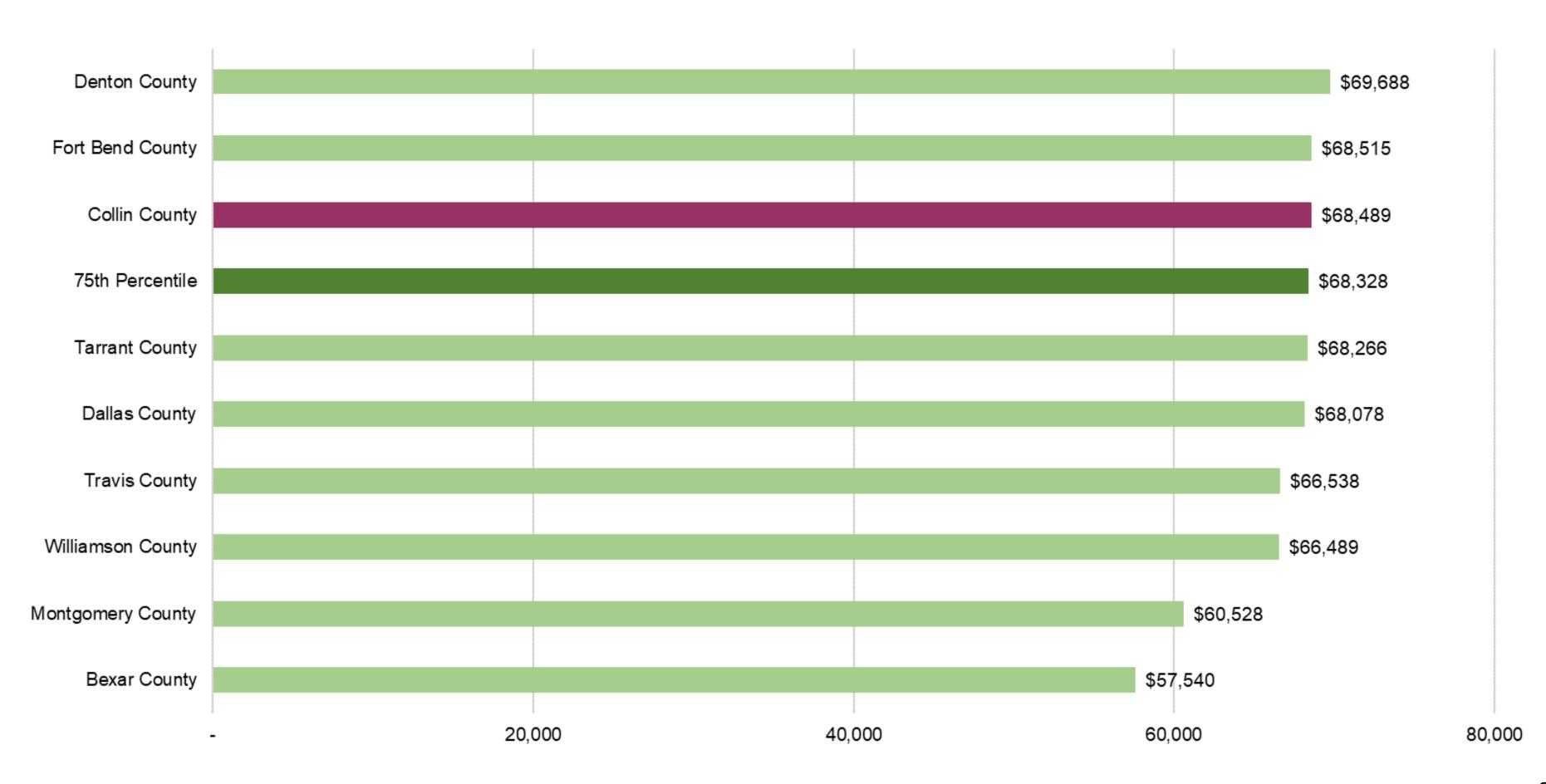


\$\frac{1}{3}\$ Pay Range: \$68,489 to \$95,885

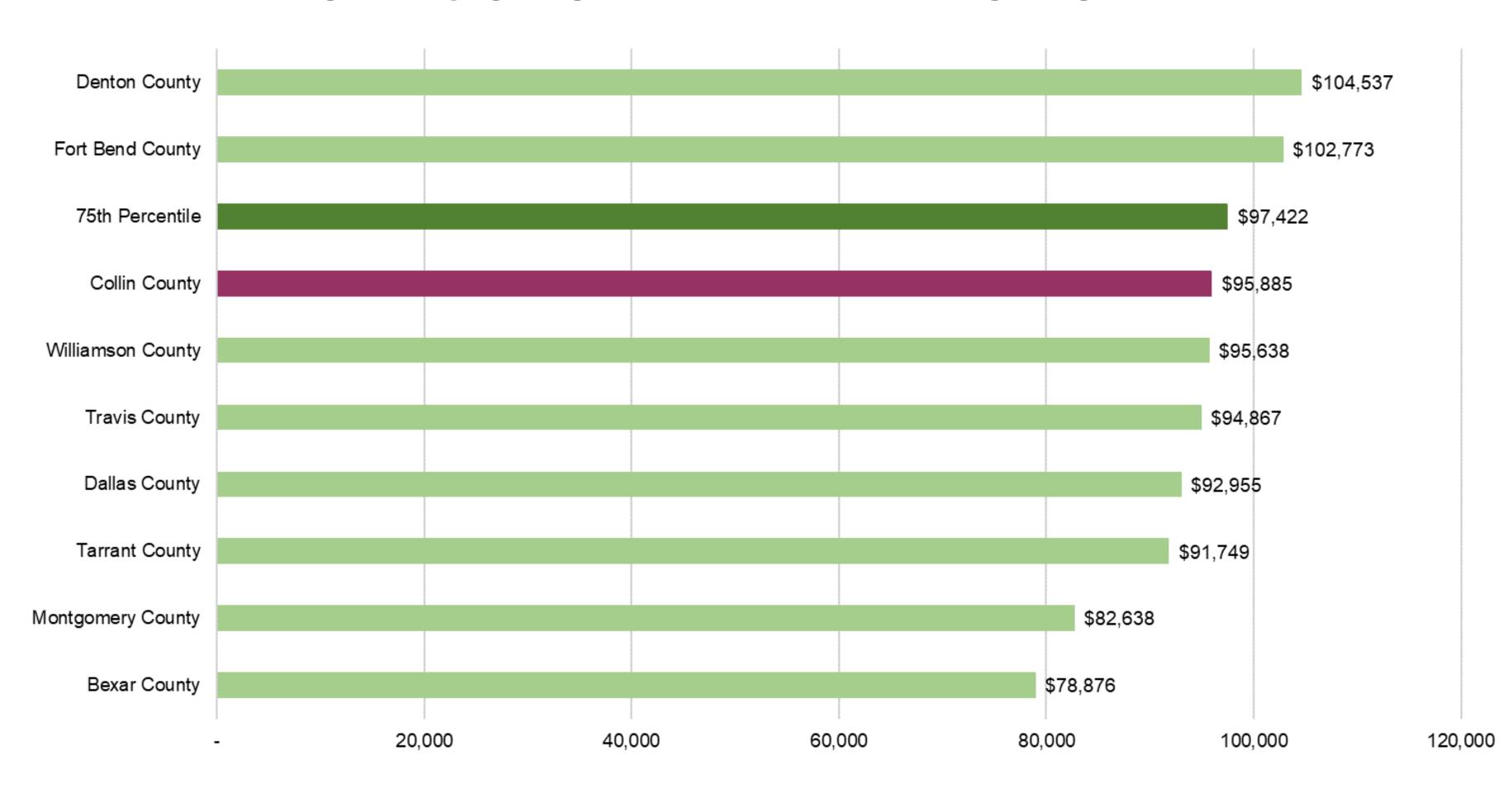


- 14 incumbents (58%) are in the top quartile of pay.
- Two (2) incumbents (8%) are currently at the pay grade maximum.
- Per Commissioners Court vote in January 2024, removed all city comparable entities for the Deputy Constable position.

### DEPUTY CONSTABLE MINIMUMS FY 2025



### DEPUTY CONSTABLE MAXIMUMS FY 2025



## COURT OFFICER -GRADE 555

22 POSITIONS

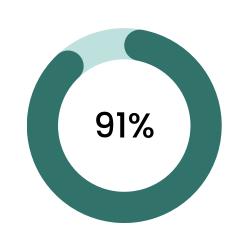
22 INCUMBENTS **Minimum Salary** 

5th out of 11 1% below the 75th percentile **Maximum Salary** 

6th out of 11 6% below the 75th percentile

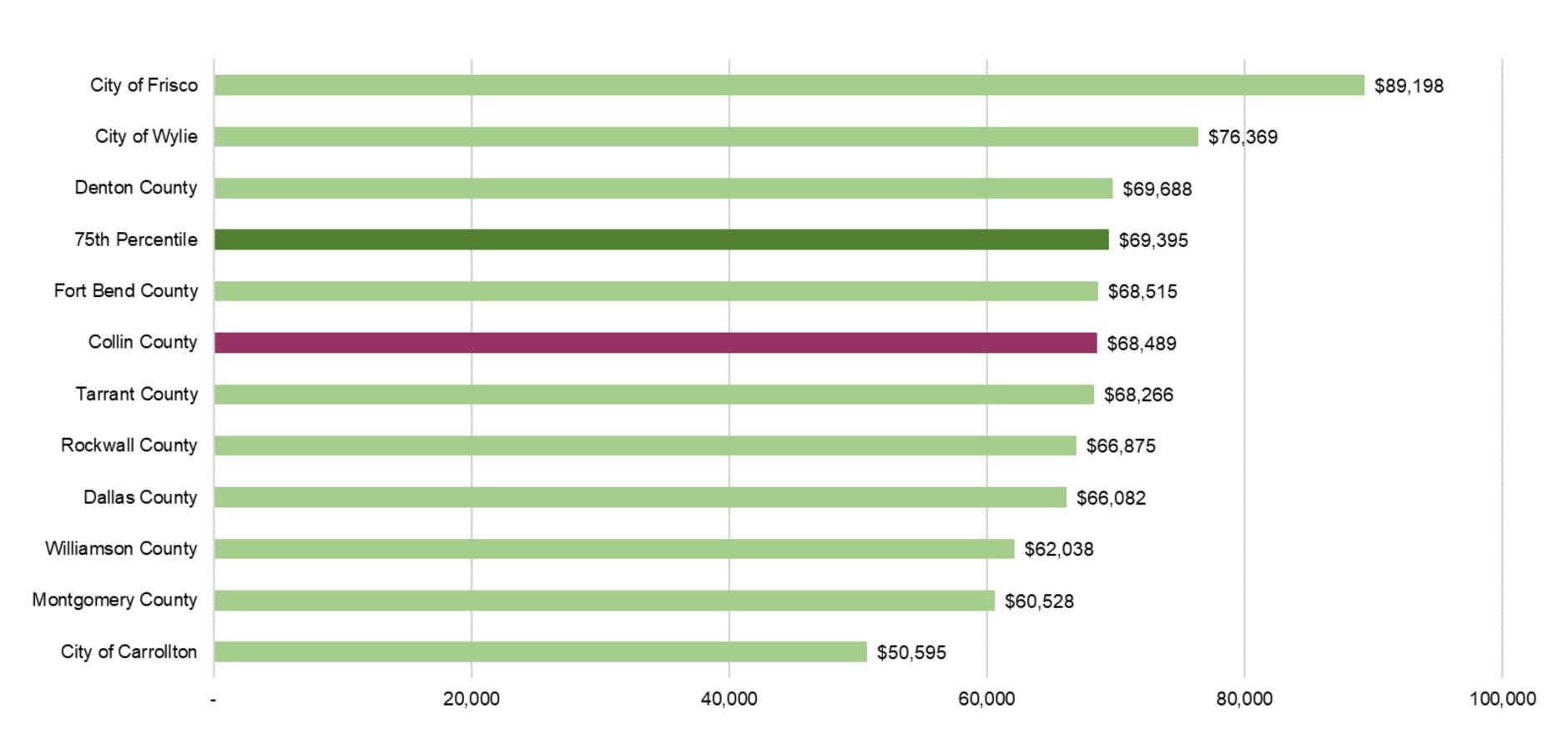
AVERAGE
LENGTH OF
SERVICE:
20 YEARS

PAY RANGE: \$68,489 TO \$95,885

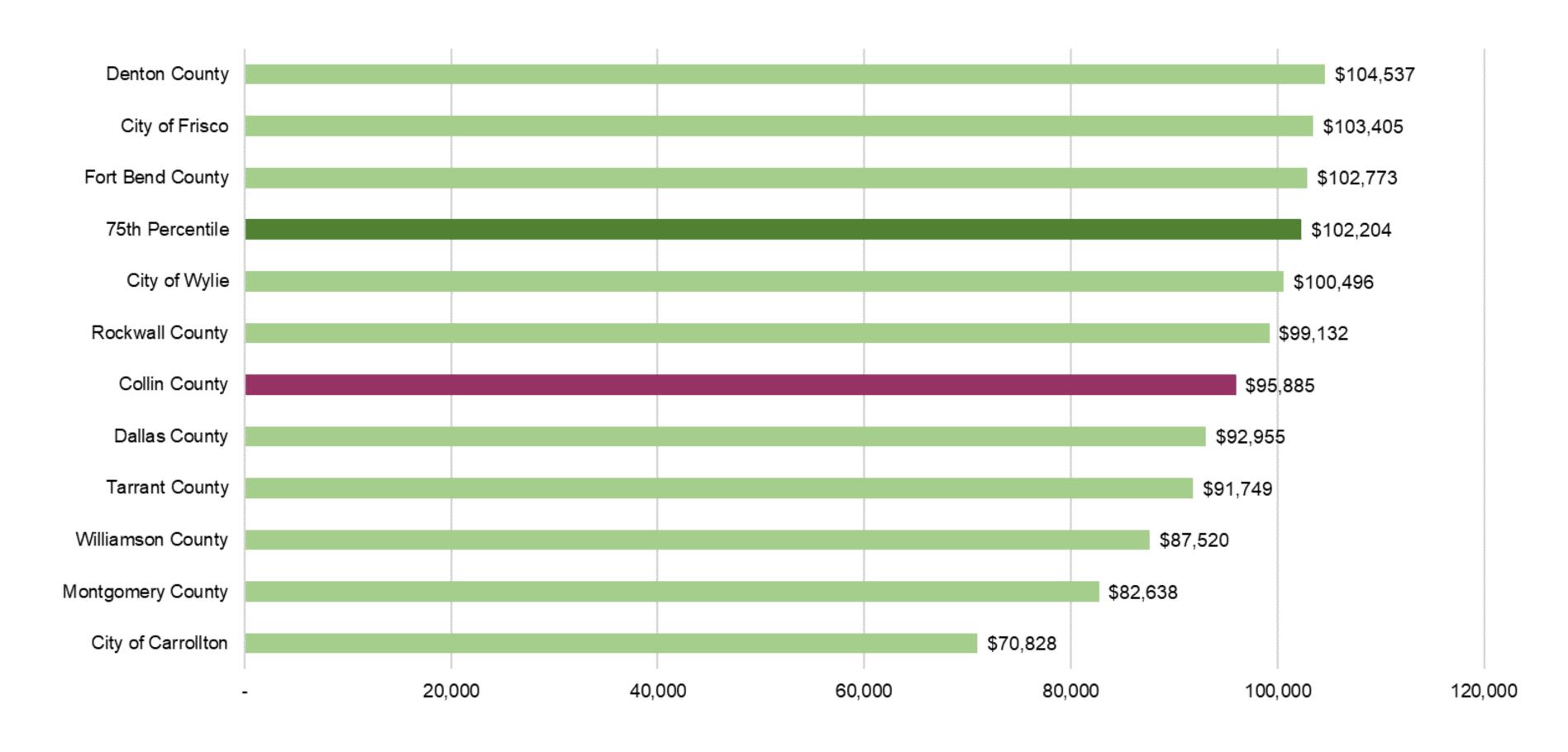


20 incumbents (91%) are in the top quartile of the pay range. Three (3) incumbents (14%) are currently at the pay grade maximum.

### **COURT OFFICER MINIMUMS FY 2025**



### **COURT OFFICER MAXIMUMS FY 2025**



### DEPUTY FIRE MARSHAL- GRADE 557

### Three (3) Positions

Average Length of Service: Less than one (1) year

Pay Range: \$78,414 to \$109,779

None of the incumbents are in the top quartile of the pay range. All incumbents are under the pay grade max.



### **MINIMUM SALARY**

1st out of 9

9% above the 75th percentile

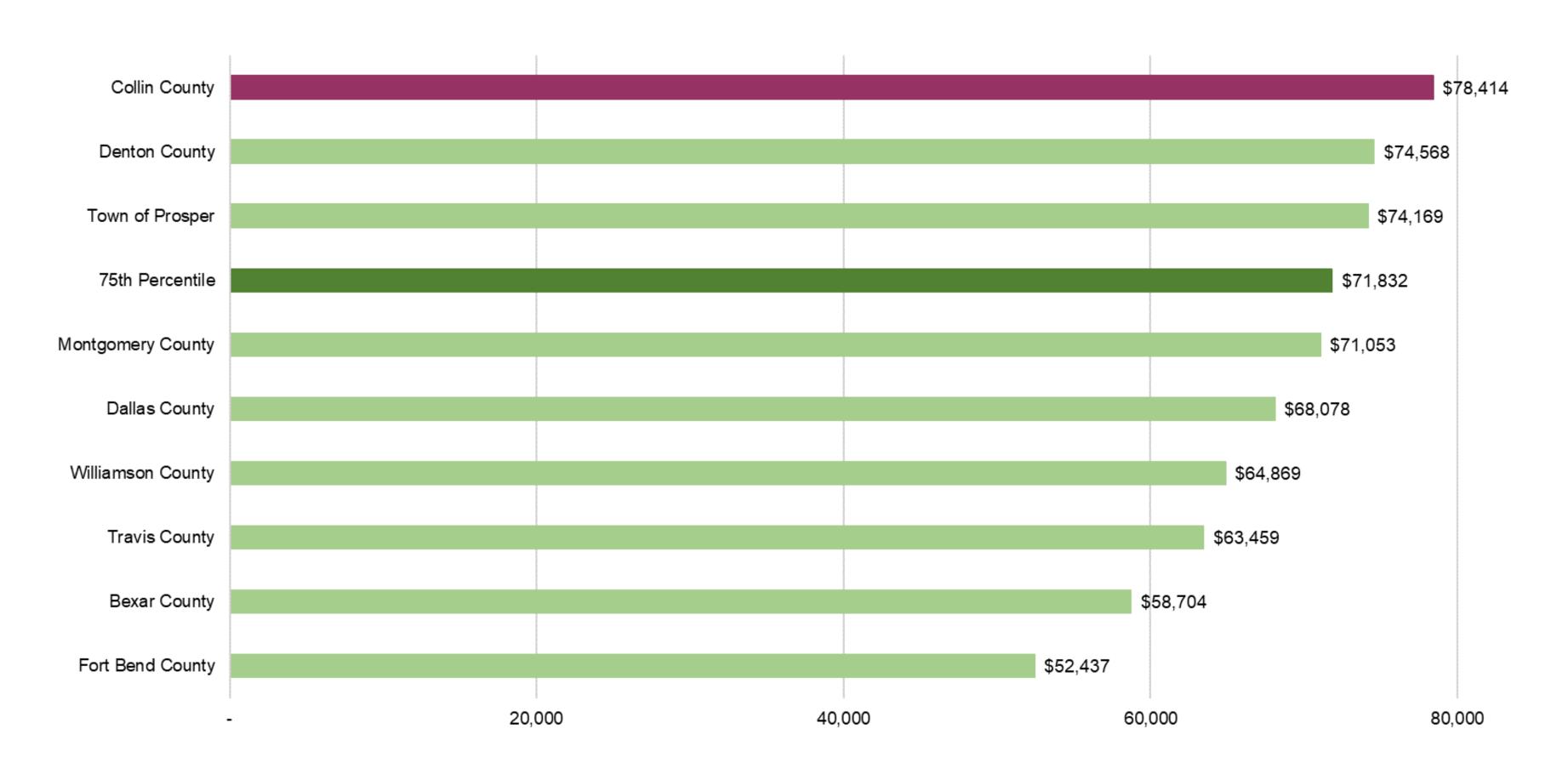
### **MAXIMUM SALARY**

2nd out of 9

17% above the 75th percentile

One (1) Incumbent

### **DEPUTY FIRE MARSHAL MINIMUMS FY 2025**



### **DEPUTY FIRE MARSHAL MAXIMUMS FY 2025**

