

GRANTS WITH PERSONNEL

HEALTHCARE							
Grant	Grant Term	Number of Positions	Grant Award	Indirect Costs	County Match	Estimated County Salary Subsidy Difference	Note
Hazards/Public Health Emergency Preparedness	7/1/2025 - 6/30/2026	6	\$ 562,786	\$ -	\$ 56,279	\$ 338,958	
	7/1/2024 - 6/30/2025	7	\$ 562,786	\$ -	\$ 56,279	\$ 317,655	
	7/1/2023 - 6/30/2024	7	\$ 562,786	\$ -	\$ 56,279	\$ 37,137	
	7/1/2022 - 6/30/2023	7	\$ 562,786	\$ -	\$ 56,279	\$ -	
Cities Readiness Initiative	7/1/2025 - 6/30/2026	1	\$ 120,088	\$ 13,343	\$ 13,343	\$ -	
	7/1/2024 - 6/30/2025	2	\$ 162,740	\$ -	\$ 16,274	\$ -	
	7/1/2023 - 6/30/2024	2	\$ 133,431	\$ -	\$ 13,343	\$ -	
	7/1/2022 - 6/30/2023	2	\$ 133,431	\$ -	\$ 13,343	\$ -	
Immunization/Locals	9/1/2025 - 8/31/2026	5	\$ 318,656	\$ 35,406	\$ -	\$ 245,843	
	9/1/2024 - 8/31/2025	12	\$ 354,062	\$ -	\$ -	\$ 850,052	
	9/1/2023 - 8/31/2024	12	\$ 354,062	\$ -	\$ -	\$ 756,528	
	9/1/2022 - 8/31/2023	12	\$ 354,062	\$ -	\$ -	\$ 660,073	
TB Prevention and Control-Fed/State	9/1/2025 - 8/31/2026	4	\$ 345,887	\$ 38,432	\$ 76,863	\$ -	
	9/1/2024 - 8/31/2025	8	\$ 384,319	\$ -	\$ 76,863	\$ 345,291	
	9/1/2023 - 8/31/2024	6	\$ 299,747	\$ -	\$ 59,949	\$ -	
	1/1/2024 - 12/31/2024	2	\$ 84,572	\$ -	\$ 16,914	\$ 89,829	
	9/1/2022 - 8/31/2023	6	\$ 299,599	\$ -	\$ 59,920	\$ 76,469	
	1/1/2023 - 12/31/2023	2	\$ 84,572	\$ -	\$ 16,914	\$ 48,343	
Regional and Local Services System (RLSS)/Local Public Health Services (LPHS)	9/1/2026 - 8/31/2027	1	\$ 19,475	\$ 2,164	\$ -	\$ 75,475	
	9/1/2025 - 8/31/2026	1	\$ 19,475	\$ 2,164	\$ -	\$ -	
	9/1/2024 - 8/31/2025	1	\$ 21,639	\$ -	\$ -	\$ 124,698	
	9/1/2023 - 8/31/2024	1	\$ 21,639	\$ -	\$ -	\$ 108,938	
	9/1/2022 - 8/31/2023	1	\$ 21,639	\$ -	\$ -	\$ 101,713	
	9/1/2021 - 8/31/2022	1	\$ 21,639	\$ -	\$ -	\$ 96,369	
	9/1/2026 - 8/31/2027	2	\$ 171,223	\$ -	\$ -	\$ 190,895	
Texas Epidemiology Capacity Expansion	9/1/2025 - 8/31/2026	2	\$ 171,223	\$ -	\$ -	\$ 150,707	
	9/1/2024 - 8/31/2025	2	\$ 171,223	\$ -	\$ -	\$ 148,445	
	9/1/2023 - 8/31/2024	2	\$ 171,223	\$ -	\$ -	\$ 83,678	
	9/1/2022 - 8/31/2023	2	\$ 171,223	\$ -	\$ -	\$ 53,162	
	9/1/2021 - 8/31/2022	2	\$ 171,223	\$ -	\$ -	\$ 30,273	
	9/1/2026 - 8/31/2027	5	\$ 352,872	\$ 35,287	\$ -	\$ -	
Sexually Transmitted Disease/Human Immunodeficiency Virus Disease Intervention Specialists (STD/HIV-DIS)	1/1/2025 - 7/31/2025	5	\$ 410,852	\$ -	\$ -	\$ -	
	1/1/2024 - 12/31/2024	5	\$ 704,317	\$ -	\$ -	\$ -	
	1/1/2023 - 12/31/2023	5	\$ 704,317	\$ -	\$ -	\$ -	
	1/1/2022 - 12/31/2022	5	\$ 704,317	\$ -	\$ -	\$ -	
Public Health Infrastructure	Year 5 - End 11/30/2027	5	\$ 172,101	\$ -	\$ -	\$ -	
	Year 4	5	\$ 621,950	\$ -	\$ -	\$ -	
	Year 3	5	\$ 592,980	\$ -	\$ -	\$ -	
	Year 2	5	\$ 238,705	\$ -	\$ -	\$ -	
	Year 1 - Start 4/3/2023	6	\$ -	\$ -	\$ -	\$ -	Award for Salaries Only
Women, Infants and Children (WIC)	9/1/2025 - 8/31/2026	18	\$ 2,063,083	\$ -	\$ -	\$ -	
	9/1/2024 - 8/31/2025	16	\$ 2,018,481	\$ -	\$ -	\$ -	
	9/1/2023 - 8/31/2024	15	\$ 1,707,811	\$ -	\$ -	\$ -	
	9/1/2022 - 8/31/2023	14	\$ 1,393,070	\$ -	\$ -	\$ -	
JUVENILE							
Grant	Grant Term	Number of Positions	Grant Award	Indirect Costs	County Match	Estimated County Salary Subsidy Difference	Note
C.T.D. Program	10/1/2025 - 9/30/2026	1	\$ -	\$ -	\$ -	\$ -	Application Pending
	10/1/2024 - 9/30/2025	1	\$ 123,247	\$ -	\$ 34,722	\$ -	
	10/1/2023 - 9/30/2024	1	\$ 123,247	\$ -	\$ -	\$ -	
	10/1/2022 - 9/30/2023	1	\$ 120,000	\$ -	\$ -	\$ -	
	11/25/2019 - 8/31/2025	2	\$ 132,918	\$ -	\$ -	\$ -	
Discretionary State Aid Grant – Community Projects	9/1/2025 - 8/31/2026	2	\$ -	\$ -	\$ -	\$ -	Application Pending
	9/1/2024 - 8/31/2025	1	\$ 185,951	\$ -	\$ -	\$ -	
	9/1/2023 - 8/31/2024	1	\$ 169,047	\$ -	\$ -	\$ -	
	9/1/2022 - 8/31/2023	1	\$ 153,679	\$ -	\$ -	\$ -	
Detention Expansion Project	10/1/2023 - 9/30/2026	8	\$ 1,336,087	\$ -	\$ -	\$ -	
DISTRICT ATTORNEY							
Grant	Grant Term	Number of Positions	Grant Award	Indirect Costs	County Match	Estimated County Salary Subsidy Difference	Note
Victim Assistance Coordinator	10/1/2025 - 9/30/2026	1	\$ 69,506	\$ -	\$ 23,169	\$ -	75% Grant / 25% (0001)-General Fund
	10/1/2024 - 9/30/2025	1	\$ 69,852	\$ -	\$ 17,463	\$ -	80% Grant / 20% DA Apportionment Special Revenue Fund 1057
	10/1/2023 - 9/30/2024	1	\$ 78,245	\$ -	\$ -	\$ -	
219TH DISTRICT COURT							
Grant	Grant Term	Number of Positions	Grant Award	Indirect Costs	County Match	Estimated County Salary Subsidy Difference	Note
Adult Mental Health Court	9/1/2025 - 8/31/2026	3	\$ 505,999	\$ -	\$ -	\$ -	Application Pending
	9/1/2024 - 8/31/2025	3	\$ 491,842	\$ -	\$ -	\$ -	
	9/1/2023 - 8/31/2024	3	\$ 447,823	\$ -	\$ -	\$ -	
	9/1/2022 - 8/31/2023	3	\$ 409,046	\$ -	\$ -	\$ -	
296TH DISTRICT COURT							
Grant	Grant Term	Number of Positions	Grant Award	Indirect Costs	County Match	Estimated County Salary Subsidy Difference	Note
Texas Veteran Rehabilitation Substance Abuse Treatment Program*	10/1/2025 - 9/30/2026	5	\$ 437,599	\$ -	\$ 145,866	\$ -	In-Kind County match met by using a % of jail personnel assigned to veteran pod
	10/1/2024 - 9/30/2025	5	\$ 213,752	\$ -	\$ 114,063	\$ -	In-Kind County match met by using a % of jail personnel assigned to veteran pod
	10/1/2023 - 9/30/2024	3	\$ 213,752	\$ -	\$ 71,251	\$ -	In-Kind County match met by using a % of jail personnel assigned to veteran pod
*Grant also includes contract positions							
SHERIFF'S OFFICE							
Grant	Grant Term	Number of Positions	Grant Award	Indirect Costs	County Match	Estimated County Salary Subsidy Difference	Note
SO VOCA	10/1/2025 - 9/30/2026	1	\$ 74,198	\$ -	\$ -	\$ 24,733	Application Pending
	10/1/2024 - 9/30/2025	1	\$ 72,447	\$ -	\$ -	\$ 18,507	
	10/1/2023 - 9/30/2024	1	\$ 78,216	\$ -	\$ -	\$ 5,888	
	10/2/2022 - 9/30/2023	1	\$ 75,726	\$ -	\$ -	\$ -	
UASI	9/1/2025 - 8/31/2026	2	\$ 304,549	\$ -	\$ -	\$ -	Application Pending - does not appear to be federal funds allocated for UASI Grants for FY 2026
	9/1/2024 - 8/31/2025	2	\$ 272,153	\$ -	\$ -	\$ 1,353	
	9/1/2023 - 8/31/2024	2	\$ 221,785	\$ -	\$ -	\$ 11,111	
	9/1/2022 - 8/31/2023	2	\$ 223,624	\$ -	\$ -	\$ 3,000	
SHSP LETPA CI/KR	10/1/2023 - 9/30/2024	1	\$ 45,000	\$ -	\$ -	\$ 21,177	Grant discontinued Sept. 2024
	10/1/2022 - 9/30/2023	1	\$ 61,856	\$ -	\$ -	\$ -	

GRANTS WITHOUT PERSONNEL

Grant Name	Current Grant Period	Current Period Grantor Funds	Current Period Match Amt	Current Period Contract Amt	Funding Agency
SHERIFF'S OFFICE					
Justice Assistance Grant (JAG) 2022	10/1/2021 - 9/30/2025	\$ 17,509.00	\$ -	\$ 17,509.00	US Department of Justice
Justice Assistance Grant (JAG) 2023	10/1/2022 - 9/30/2026	\$ 19,073.00	\$ -	\$ 19,073.00	US Department of Justice
Justice Assistance Grant (JAG) 2024	10/1/2023 - 9/30/2027	\$ 16,129.00	\$ -	\$ 16,129.00	US Department of Justice
Bullet Proof Vest 2023/2024 (BPV) - DOJ	4/27/2023 - 8/31/2025	\$ 14,484.06	\$ 14,484.06	\$ 28,968.12	US Dept of Justice
US Marshal Service FY25	10/1/2024 - 9/30/2025	\$ 65,000.00	\$ -	\$ 65,000.00	United States Marshal Service
Texas VINE Program - OAG	9/1/2024 - 8/31/2025	\$ 31,193.82	\$ -	\$ 31,193.82	Office of the Attorney General
Internet Crimes Against Children (ICAC)	10/1/2024 - 9/30/2025	\$ 9,000.00	\$ -	\$ 9,000.00	ILA with City of Dallas PD / US Department of Justice
State Criminal Alien Assistance Program (SCAAP) 2024	7/1/2022 - 12/31/2025	\$ 79,615.00	\$ -	\$ 79,615.00	
TxDOT STEP Comprehensive FY 2025	10/1/2024 - 9/30/2025	\$ 13,579.68	\$ 3,686.71	\$ 17,266.39	Texas Department of Transportation
Public Safety Answering Point (PSAP) / Dispatch Center - NCTCOG	9/17/2009 -	\$ 8,861.00	\$ -	\$ 8,861.00	NCTCOG / 911 Fees and Surcharges
COURTS					
Fund for Veterans' Assistance (FVA) Veterans Treatment Court 2024-2025 - TVC*	7/1/2025 - 8/31/2026	\$ 400,000.00	\$ -	\$ 400,000.00	Texas Veterans Commission
Veterans Treatment Court 2024-2025 - OOG*	9/1/2024 - 8/31/2025	\$ 168,992.00	\$ -	\$ 168,992.00	Office of the Governor Criminal Justice Division
Fund for Veterans' Assistance (FVA) Mental Health 2024-2025 - VALOR*	7/1/2025 - 8/31/2026	\$ 270,000.00	\$ -	\$ 270,000.00	Texas Veterans Commission
Indigent Defense Formula Grant - TIDC	10/1/2024 - 9/30/2025	\$ 500,000.00	\$ -	\$ 500,000.00	Texas Indigent Defense Commission
*Grants include contract employees					
DISTRICT ATTORNEY					
IRS Task Force 2025	10/1/2024 - 9/30/2025	\$ 35,000.00	\$ -	\$ 35,000.00	Internal Revenue Service
FC-District Attorney Testing of Forensic Evidence Grant Program 2025	9/1/2024 - 8/31/2025	\$ 179,120.00	\$ -	\$ 179,120.00	Texas Office of the Governor - Criminal Justice Division
Internet Crimes Against Children (ICAC)	10/1/2024 - 9/30/2025	\$ 16,000.00	\$ -	\$ 16,000.00	ILA with City of Dallas PD / US Department of Justice
ELECTIONS					
Chapter 19 2023-2025	6/1/2023 - 8/31/2025	\$ 35,931.00	\$ -	\$ 35,931.00	Secretary of State
Chapter 19 2024-2026	6/1/2024 - 8/31/2026	\$ 261,939.00	\$ -	\$ 261,939.00	Secretary of State
ANIMAL SHELTER					
MUTT Nation	6/1/20224 - 5/31/2025	\$ 3,500.00	\$ -	\$ 3,500.00	MUTT Nation
Puppies & Golf		\$ 5,000.00	\$ -	\$ 5,000.00	Private Grant
ENGINEERING					
RTR Frontier Parkway (TIP CODE: 50043) (CSI: 0918-24-256)	2/10/2015 - 9/30/2030	\$ 9,411,199.00	\$ 1,264,296.00	\$ 10,675,495.00	Texas Department of Transportation
JUVENILE PROBATION					
Grant "R" - Regionalization Diversion	9/1/2024 - 8/31/2025	\$ 363,950.00	\$ -	\$ 363,950.00	Texas Juvenile Justice Department
CONSTABLE PCT. 1					
Bullet Resistant Shields FY25	9/1/2024 - 8/31/2025	\$ 62,401.23	\$ -	\$ 62,401.23	Texas Office of the Governor - Criminal Justice Division
INFORMATION TECHNOLOGY					
GIS / Rural Addressing - NCTCOG	09/1/2015 -	\$ -	\$ -	\$ -	NCTCOG / Texas Commission on State Emergency Communications
PUBLIC WORKS					
Fuel Tax	ongoing	\$ -	\$ -	\$ -	State of Texas Comptroller's Office
MISC.					
Title IV-E Foster Care - Welfare Care - DFPS - Child Welfare Board	10/1/2024 - 9/30/2025	\$ 22,382.03	\$ 17,047.97	\$ 39,430.00	Pass-through Department of Family Protective Services
TAMU AgriLife Extension	10/1/2019 -	\$ -	\$ -	\$ -	NA - Expenditure Certification only
LEOSE - Various	ongoing	\$ 74,947.23	\$ -	\$ 74,947.23	TX Commission on Law Enforcement Officer Standards & Education
Energy Efficiency and Conservation Block Grant	10/1/2024 - 9/30/2025	\$ 219,010.00	\$ -	\$ 219,010.00	Department of Energy