

Historical Overtime for Sheriff's Departments

Fund	Department	Program	Object	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Actual*
0001 - GENERAL	50001 - SHERIFF'S OFFICE	0001 - ADMIN	504015 - SAL/WAGES-OVERTIME	\$82,875.56	\$197,701.27	\$179,056.07	\$129,207.22	\$169,930.89	\$77,448.52
0001 - GENERAL	50002 - SHERIFF'S OFFICE CHILD ABUSE	0001 - ADMIN	504015 - SAL/WAGES-OVERTIME	\$1,192.92	\$5,442.63	\$1,426.16	\$757.69	\$0.00	\$3,523.01
0001 - GENERAL	50003 - SO DISPATCH	0001 - ADMIN	504015 - SAL/WAGES-OVERTIME	\$28,443.15	\$22,928.45	\$27,142.26	\$91,340.26	\$22,879.41	\$35,242.70
0001 - GENERAL	50030 - SO JAIL OPERATIONS	0001 - ADMIN	504015 - SAL/WAGES-OVERTIME	\$793,770.25	\$223,000.00	\$1,375,220.57	\$1,940,184.15	\$2,801,854.71	\$2,432,411.94
0001 - GENERAL	50060 - SHERIFF'S OFFICE FUSION CENTER	0001 - ADMIN	504015 - SAL/WAGES-OVERTIME	-\$711.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0001 - GENERAL	50070 - SO INMATE TRANSFER	0001 - ADMIN	504015 - SAL/WAGES-OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0001 - GENERAL	50090 - SO COUNTY CORRECTION	0008 - SCORE	504015 - SAL/WAGES-OVERTIME	\$1,317.64	\$1,042.18	\$4,738.81	\$11,110.61	\$13,412.83	\$13,743.84
				<u>\$906,888.46</u>	<u>\$450,114.53</u>	<u>\$1,587,583.87</u>	<u>\$2,172,599.93</u>	<u>\$3,008,077.84</u>	<u>\$2,562,370.01</u>

*2025 Actual as of overtime posted on 7/28/2025