

Veterans Mental Health FY25-26 (VMH) Grant
7/1/2025-8/31/2026
Contract: R-2025-2018006293

Grant Award: \$270,000

FYI GRANT BUDGET

PAJ# 502

EXPENDITURES:

From:

ST GT-----FUND BALNC	2580-00000-0000-00-00-0000-300251	\$ 270,000.00
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To:

ST GT-296-TVC VAL VETRN-CONSLT	GT442B-2580-252969167-626401	270,000.00
		270,000.00

2025.7.21 NOTES:
This budget adjustment is required to establish the TVC Veteran's Mental Health Contract (TVC R-2025-2018006293) expense budget for the period 7/1/2025 through 8/31/2026. Commissioners Court Order #58312 approved the contract of \$270,000.00 (\$0 Match)

DocuSigned by:
Janina Caponera
E2A79DC868314EB...

7/21/2025

Veterans Mental Health FY25-26 (VMH) Grant
7/1/2025-8/31/2026
Contract: R-2025-2018006293

Grant Award: \$270,000

FYI GRANT BUDGET

PAJ# 502

REVENUE ESTIMATES:

From:		
ST GT-296-TVC VAL-NCAP GT PROC	GT442Z-2580-252969167-434020	<u>\$ 270,000.00</u>
To:		
ST GT-----FUND BALNC	2580-00000-0000-00-00-0000-300251	<u>\$ 270,000.00</u>

2025.7.21 NOTES:
This budget adjustment is required to establish the TVC Veteran's Mental Health Contract (TVC R-2025-2018006293) revenue budget for the period 7/1/2025 through 8/31/2026. Commissioners Court Order #58312 approved the contract of \$270,000.00 (\$0 Match)

DocuSigned by:
Janna Caponera
E2A79DC868314EB...
7/21/2025

Collin County, TX - Production



Project Budget Adjustment Entry
CLERK: e015356

PA	JOURNAL	PROJECT	STRING	EFF DATE	GL	YEAR/PER/JNL	REF1	REF2	REF3	REF4	T	AMOUNT
502				07/01/2025								
PAJ	GT442Z		-2580-252969167-				58440	08/04/2025	VMH FY26	DJACK	5	-270,000.00
PAJ	GT442B		-2580-252969167-626401				58440	08/04/2025	VMH FY26	DJACK	5	-270,000.00
									Project Expense String Totals			270,000.00
									GT442B Total:			
									Project Funding String Totals			-270,000.00
									GT442Z Total:			
									PROJECT JOURNAL GRAND TOTAL:			0.00

** END OF REPORT - Generated by Diana Jackson **

Budget

Other Direct Cost Group			
Category	Unit Cost	Quantity	Amount Requested
Contractor <i>Project Manager / Coordinator</i>	\$33,446.21	1	\$33,446.21
Contractor <i>LMHP/Counselor</i>	\$84,137.93	1	\$84,137.93
Contractor <i>LMHP/Counselor</i>	\$84,137.93	1	\$84,137.93
Contractor <i>Case Manager</i>	\$68,277.93	1	\$68,277.93
Total			\$270,000.00



Total Budget:

\$270,000.00