

**Budget for Title IV-E
County Child Welfare Services Contract**

CWIVE Summary

Please select your County and Budget Effective Date from drop down boxes below.

County: COLLIN COUNTY

Contract Number: HHS000285000007

Budget Effective Date: 10/1/2025-9/30/2026

Cost Category	Estimated Total Expenses Allocable to Title IV-E	Total Anticipated Federal Reimbursemen t	Total Anticipated County Match
A. Administration			
A.1. Direct Personnel Salaries	\$0.00	\$0.00	\$0.00
A.2. Direct Personnel Fringe Benefits	\$0.00	\$0.00	\$0.00
A.3. Direct Personnel Travel	\$0.00	\$0.00	\$0.00
A.4. Direct Materials and Supplies	\$500.00	\$85.85	\$414.15
A.5. Direct Equipment	\$0.00	\$0.00	\$0.00
A.6. Direct Other Costs	\$3,600.00	\$618.12	\$2,981.88
Total Administration:	\$4,100.00	\$703.97	\$3,396.03
B. Training			
B.1. Title IV-E Training (75%)	\$0.00	\$0.00	\$0.00
B.2. Title IV-E Fostering Connections Training (75%)	\$0.00	\$0.00	\$0.00
B.3. Non-Title IV-E Training (50%)	\$0.00	\$0.00	\$0.00
Total Training:	\$0.00	\$0.00	\$0.00
C. Supplemental Foster Care Maintenance (SFCM)			
Total SFCM:	\$35,330.00	\$21,198.00	\$14,132.00
D. Indirect Costs (if applicable)			
Total Indirect Costs:	\$0.00	\$0.00	\$0.00
Grand Total:	\$39,430.00	\$21,901.97	\$17,528.03

Estimated Federal Reimbursement for expenses based on Eligible Population Rate (EPR) during 2nd quarter of the preceding fiscal year. Actual reimbursement will be based on EPR in effect for the county during the month in which expenses were

34.34%

* Estimated Federal Reimbursement for Supplemental Foster Care Maintenance expenses based on Federal Medicaid Assistance Percentage (FMAP) rate in effect during preceding fiscal year. Actual reimbursement will be based on FMAP rate in effect at the time reimbursement is made.

60.00%

Indirect Cost Rate, if applicable (attach a copy of the approved Certificate of Indirect Costs):

0.00%

Contractor Certification

Signature

CHRIS HILL, COLLIN COUNTY JUDGE

Printed Name & Title

Date

3/20/2025

**Budget for Title IV-E
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Administration A.1. Direct Personnel Salaries
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County: COLLIN COUNTY
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Position or Title	Monthly Salary	% of Time Spent on IV-E Activities	Number of Months of Service	Estimated Total Expense* (AxBxC)
N/A				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Total Direct Personnel Salaries:				\$0.00

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Administration
A.2. Direct Personnel Fringe Benefits

County: COLLIN COUNTY
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Type of Fringe Benefits	Estimated Total Expense*
N/A	
Total Direct Personnel Fringe Benefits:	\$0.00

NOTE: Form 9321 Training Expense Documentation Form must be submitted to DFPS for review/approval by Federal Funds prior to training.

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Administration
A.3. Direct Personnel Travel

County: COLLIN COUNTY

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Type of Travel Expense Note: only include travel NOT related to personnel training	Estimated Total Expense*
N/A	
Total Direct Personnel Travel:	\$0.00

Materials and Supplies (description)	Estimated Total Expense*
OFFICE SUPPLIES	\$500.00
Total Direct Materials and Supplies:	\$500.00

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Administration
A.5. Direct Equipment

County: COLLIN COUNTY

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Equipment (description)	Method Used (rent/lease/ purchase)	Estimated Total Expense*
N/A		
Total Direct Equipment:		\$0.00

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Administration
A.6. Direct Other Costs

County: COLLIN COUNTY

Contract Number: HHS000285000007

Budget Effective Date: 10/1/2025-9/30/2026

Other Costs (description)	Estimated Total Expense*
LEGAL: CITATIONS - BIRTH CERTIFICATES - TX CODE REFERENCE	\$3,600.00
Total Other Costs:	\$3,600.00

Training (Description and Title)	Registration* (amount allocable to Title IV-E)	Lodging* (amount allocable to Title IV-E)	Meals* (amount allocable to Title IV-E)	Transportation * (amount allocable to Title IV-E)	Training Material Cost	Number of Attendees	Subtotal	Estimated Total Expense*
N/A							\$0.00	\$0.00
							\$0.00	\$0.00
							\$0.00	\$0.00
							\$0.00	\$0.00
							\$0.00	\$0.00
							\$0.00	\$0.00
							\$0.00	\$0.00
							\$0.00	\$0.00
							\$0.00	\$0.00
							\$0.00	\$0.00
							\$0.00	\$0.00
							\$0.00	\$0.00
							\$0.00	\$0.00
							\$0.00	\$0.00
							\$0.00	\$0.00
								\$0.00

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**Budget for Title IV-E
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Supplemental Foster Care Maintenance (SFCM)

County: COLLIN COUNTY

Contract Number: HHS000285000007

Budget Effective Date: 10/1/2025-9/30/2026

Supplemental FC Maintenance (description)	Estimated Total Expense*
CLOTHING	\$22,165.00
SPECIAL NEEDS: PERSONAL INCIDENTALS, A	\$13,165.00
INCLUDING SUMMER CAMPS, SKILLS ORIENTATION	
LESSONS, PERSONAL ITEMS, SCHOOL SUPPLIES,	
GRADUATION COSTS, REASONABLE CHILD SPECIFIC	
TRAVEL, GIFTS	
Total SFCM Costs:	\$35,330.00

**Budget for Title IV-E
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Budget Narrative

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characters, you will have to either manually insert a return at the end of each line (Alt-Enter) or go to the next row/cell below to type the remaining text.

Clearly describe each expense to be incurred and billed to this contract. Refer to Title IV-E Finance Handbook for detailed information regarding allowable expenses, documentation requirements, etc.

http://www.dfps.state.tx.us/handbooks/Title_IV_E_County/default.asp

A. Administration

A.1. Direct Personnel Salaries

A.2. Direct Personnel Fringe Benefits

A.3. Direct Personnel Travel

A.4. Direct Materials and Supplies

A.5. Direct Equipment

**Budget for Title IV-E
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A.6. Direct Other Costs

Legal expenses incurred acting in the interests of Title IV-E Children: Birth Certificates, Citations, and TX Legal Code Reference Materials

B. Training

B.1. Title IV-E Training (75%)

B.2. Title IV-E Fostering Connections Training (75%)

B.3. Non-Title IV-E Training (50%)

C. Supplemental Foster Care Maintenance (SFCM)

For a specific FC, eligible under "Title IV-E" documented costs for: Clothing, Special Needs: Gifts-Graduation, Personal Incidentals: also including Summer Camps, Life Skills Oriented Lessons, School Supplies, Reasonable Child Travel, and other allowable costs.

D. Indirect Costs (if applicable)