

Total Combined Tax Rate

By Fund

FUND NAME	FY 2025 ADOPTED TAX RATE	FY 2026 PROPOSED TAX RATE	DIFFERENCE FROM PRIOR YEAR
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OPERATING TAX RATE

General Fund	\$ 0.107493	\$ 0.106811	-0.6%
Road & Bridge Fund	\$ -	\$ -	0.0%
Permanent Improvement Fund	<u>\$ 0.000894</u>	<u>\$ 0.000641</u>	<u>-28.3%</u>
	\$ 0.108387	\$ 0.107452	-0.9%

DEBT TAX RATE

Debt Service Fund	<u>\$ 0.040956</u>	<u>\$ 0.041891</u>	<u>2.3%</u>
	\$ 0.040956	\$ 0.041891	2.3%

TOTAL TAX RATE	<u>\$ 0.149343</u>	<u>\$ 0.149343</u>	<u>0.0%</u>
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FUND NAME	FY 2026 NO NEW REVENUE TAX RATE	FY 2026 PROPOSED TAX RATE	DIFFERENCE FROM NO NEW REVENUE
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OPERATING TAX RATE

General Fund	\$ 0.103349	\$ 0.106811	3.3%
Road & Bridge Fund	\$ -	\$ -	0.0%
Permanent Improvement Fund	<u>\$ 0.000641</u>	<u>\$ 0.000641</u>	<u>0.0%</u>
	\$ 0.103990	\$ 0.107452	3.3%

DEBT TAX RATE

Debt Service Fund	<u>\$ 0.041891</u>	<u>\$ 0.041891</u>	<u>0.0%</u>
	\$ 0.041891	\$ 0.041891	0.0%

TOTAL TAX RATE	<u>\$ 0.145881</u>	<u>\$ 0.149343</u>	<u>2.4%</u>
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