

GRC Review Form

Grant Title FY 2026 Juvenile Probation DSA

Department Auditor's Office

Dept Contact Janna Caponera **Extension** 4638

**GRC Form Updated 2/17/2022

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- ☐ **Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
- ☐ **Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
- ☐ **No Response Received** No responses given by the GRC.
- ☐ **NA Response Received** Not applicable responses for the grant given by the GRC.

Totals 0 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

Janna Caponera

GRC Chair/Designee

22 August 2025

Date

County Auditor Comments

Renewal funding for Juvenile Probation case managers. Funds to pay 100% of salary and fringe for 2 case managers. Positions are as listed on the Personnel Form. This is supplemental State Aid. Funding period is September 1, 2025 through August 31, 2026. State Aid funds in the amount of \$221,537 with no county match required.

New Personnel/Addition to Head count:

☐

Existing Position:

☐

- ☒ Recommended
- ☐ Not Recommended
- ☐ No Response Received

Budget and Finance (BFO) Comments

FY 2026 DSA - Community Projects Grant in the amount of \$221,537. Grant request funds two existing positions (300481 12-mos, 300480 12-mos - no increase to headcount) estimated at 100%. The \$221,537 grant budget does not fully cover the estimated \$231,283 total salary and benefits. An estimated department match from State Aid funding in the amount of \$9,746 will be required in FY26 due to insufficient grant funding for the remaining costs. Grant period September 1, 2025 - August 31, 2026.

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received

Purchasing Comments

No action by Purchasing (personnel only)

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☒ NA – No Purchasing Involved

Information Technology (IT) Comments

Click here to enter text.

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☒ NA – No IT Involved

Human Resources (HR) Comments New Personnel/Addition to Headcount

Click here to enter text.

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☐ NA – No HR Involved