FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	$ 61,514.77	*Reg Full Tiime Positions Only, Reg Part Time Fill in on C8*
84 Hour Position	N	*Answer Y or N*
Position Quantity	1	*All Must Have Same Salary*

Object	Description	Annual Cost	# Positions	Roundup	1 month	12	Add 8%	8% Rounded
504010	PERMANENT FULL TIME	$ 61,514.77	1	$ 61,515.00	$ 5,126.23	$ 61,514.77	$ 66,435.95	$ 66,436.00
514101	LONGEVITY	$ -		$ -	$ -	$ -	$ -	$ -
504011	REGULAR PART TIME	$ -	0	$ -	$ -	$ -	$ -	$ -
504012	TEMPORARY FULL TIME	$ -	0	$ -	$ -	$ -	$ -	$ -
504013	TEMPORARY PART TIME	$ -	0	$ -	$ -	$ -	$ -	$ -
524220	FICA/MEDICARE	$ 4,705.88		$ 4,706.00	$ 392.16	$ 4,705.88	$ 5,082.35	$ 5,083.00
524230	EMPLOYEE INSURANCE PREMS	$ 20,617.93		$ 20,618.00	$ 1,718.16	$ 20,617.93	$ 22,267.37	$ 22,268.00
524235	LONG TERM DISABILITY	$ 147.64		$ 148.00	$ 12.30	$ 147.64	$ 159.45	$ 160.00
524236	SHORT TERM DISABILITY	$ 25.20		$ 26.00	$ 2.10	$ 25.20	$ 27.22	$ 28.00
524237	LONG TERM CARE	$ 360.96		$ 361.00	$ 30.08	$ 360.96	$ 389.84	$ 390.00
524240	RETIREMENT	$ 6,151.48		$ 6,152.00	$ 512.62	$ 6,151.48	$ 6,643.59	$ 6,644.00
524245	SUPPLEMENTAL DEATH BENEFT			$ -	$ -	$ -	$ -	$ -
524260	UNEMPLOYMENT INSURANCE	$ 61.51		$ 62.00	$ 5.13	$ 61.51	$ 66.44	$ 67.00
	Total Cost	$ 93,585.36		$ 93,588.00	$ 7,798.78	$ 93,585.36	$101,072.19	$ 101,076.00
							Fringe Total	$ 34,640.00

GRANT INFORMATION	
Grant:	TJJ DSA - Community Projects
Grant Term:	9/1/2025 - 8/31/2026
Department/Program:	Juvenile Probation
Position Title:	Juvenile Prob Officer
Grade:	535
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	Johnson,Tyshae Monique / 300481
Current or Minimum Salary:	Current
Longevity:	$0.00

FUNDING SOURCE

Source	Amount	Percent
Grant:	$101,076.00	100%
Cash Match:	$0.00	0%
TOTAL:	**$101,076.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$66,436.00
Benefits:	$34,640.00
TOTAL:	**$101,076.00**

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	$ 76,697.34	*Reg Full Tiime Positions Only, Reg Part Time Fill in on C8*
84 Hour Position	N	*Answer Y or N*
Position Quantity	1	*All Must Have Same Salary*

Object Description		Annual Cost	# Positions	Roundup	1 month	12	Add 8%	8% Rounded
504010	PERMANENT FULL TIME	$ 76,697.34	1	$ 76,698.00	$ 6,391.45	$ 76,697.34	$ 82,833.13	$ 82,834.00
514101	LONGEVITY	$ 7,669.73		$ 7,670.00	$ 639.14	$ 7,669.73	$ 8,283.31	$ 8,284.00
504011	REGULAR PART TIME	$ -	0	$ -	$ -	$ -	$ -	$ -
504012	TEMPORARY FULL TIME	$ -	0	$ -	$ -	$ -	$ -	$ -
504013	TEMPORARY PART TIME	$ -	0	$ -	$ -	$ -	$ -	$ -
524220	FICA/MEDICARE	$ 6,454.08		$ 6,455.00	$ 537.84	$ 6,454.08	$ 6,970.41	$ 6,971.00
524230	EMPLOYEE INSURANCE PREMS	$ 20,652.98		$ 20,653.00	$ 1,721.08	$ 20,652.98	$ 22,305.22	$ 22,306.00
524235	LONG TERM DISABILITY	$ 184.07		$ 185.00	$ 15.34	$ 184.07	$ 198.80	$ 199.00
524236	SHORT TERM DISABILITY	$ 25.20		$ 26.00	$ 2.10	$ 25.20	$ 27.22	$ 28.00
524237	LONG TERM CARE	$ 360.96		$ 361.00	$ 30.08	$ 360.96	$ 389.84	$ 390.00
524240	RETIREMENT	$ 8,436.71		$ 8,437.00	$ 703.06	$ 8,436.71	$ 9,111.64	$ 9,112.00
524245	SUPPLEMENTAL DEATH BENEFT			$ -	$ -	$ -	$ -	$ -
524260	UNEMPLOYMENT INSURANCE	$ 76.70		$ 77.00	$ 6.39	$ 76.70	$ 82.83	$ 83.00
	Total Cost	$ 120,557.77		$ 120,562.00	$ 10,046.48	$120,557.77	$130,202.39	$ 130,207.00
							Fringe Total	$ 47,373.00

GRANT INFORMATION

Grant:	TJJ DSA - Community Projects
Grant Term:	9/1/2025 - 8/31/2026
Department/Program:	Juvenile Probation
Position Title:	Juvenile Prob Officer
Grade:	535
Full Time/Part Time:	FT
Hours per Pay Period:	80
New/Existing:	Existing
Existing Employee Name/Position #:	Craft,Christopher D / 300480
Current or Minimum Salary:	Current
Longevity:	$7,669.73

FUNDING SOURCE

Source	Amount	Percent
Grant:	$130,207.00	100%
Cash Match:	$0.00	0%
TOTAL:	**$130,207.00**	**100%**

POSITION TOTAL

Type	Amount
Salary:	$82,834.00
Benefits:	$47,373.00
TOTAL:	**$130,207.00**

FY 2026 TJJ DSA - Community Projects

Object #	Object Description	NA	FY 2026	Total
504010	PERMANENT FULL TIME		$ 149,270	**$ 149,270**
514101	LONGEVITY		$ 8,284	**$ 8,284**
504011	REGULAR PART TIME		$ -	**$ -**
504012	TEMPORARY FULL TIME		$ -	**$ -**
504013	TEMPORARY PART TIME		$ -	**$ -**
524220	FICA/MEDICARE		$ 12,054	**$ 12,054**
524230	EMPLOYEE INSURANCE PREMS		$ 44,574	**$ 44,574**
524235	LONG TERM DISABILITY		$ 359	**$ 359**
524236	SHORT TERM DISABILITY		$ 56	**$ 56**
524237	LONG TERM CARE		$ 780	**$ 780**
524240	RETIREMENT		$ 15,756	**$ 15,756**
524245	SUPPLEMENTAL DEATH BENEFT		$ -	**$ -**
524260	UNEMPLOYMENT INSURANCE		$ 150	**$ 150**
	Total Cost	**$ -**	**$ 231,283**	**$ 231,283**

DSA	Budget Categories	Budget FY 2026 Funds	Budget FY 2026 Cash Match	Budget FY 2026 Category Total
	Personnel	$ 221,537	$ -	$ 221,537
	Fringe	$ -	$ -	$ -
	Travel	$ -	$ -	$ -
	Equipment	$ -	$ -	$ -
	Supplies	$ -	$ -	$ -
	Contractual	$ -	$ -	$ -
	Other	$ -	$ -	$ -
	Total Direct Charges	**$ 221,537**	**$ -**	**$ 221,537**
	Indirect Charges	$ -	$ -	$ -
	Total	**$ 221,537**	**$ -**	**$ 221,537**

DSA	FY 2026 Projection	NA	FY 2026	Total
	Grant Award		$ 221,537	**$ 221,537**
	Estimated Cost		$ (231,283)	**$ (231,283)**
	Difference Amount	**$ -**	**$ (9,746)**	**$ (9,746)**