

FY 2025 Sweep of Completed Projects
Permanent Improvement Projects

	Project Number	Project Description	Account Number	Object Description	Amount
TO:	BPCONTNG	Contingencies	BPCONTNG-0499-400100011-809901	Program Contingency	\$ 236,302.69
	BPCONTNG	Contingencies	BPCONTNG-0001-400300001-809901	Program Contingency	\$ 119,359.01
Total of Budget Amendments					\$ 355,661.70

	Project Number	Project Description	Account Number/Project String	Object Description	Amount
FROM:	BDH4005	Administration - HR Renovations	BDH4005-0499-400108012-809101	Building Improvement	\$ 9,239.00
	BDJ4001	Central Plant - Building Automation Upgrade	BDJ4001-0499-400108016-809101	Building Improvement	\$ 73,999.90
	BDH5001	Justice Center - 911 Dispatch Generator	BDH5001-0001-500030001-809101	Building Improvement	\$ 119,359.01
		Justice Center - Men's Lobby Restroom Remodel	0499-40010-8002-56-30-0000-637540	Building Maintenance	\$ 15,004.50
		Justice Center - Parking Lot Light Poles	0499-40010-8002-56-30-0000-637540	Building Maintenance	\$ 45,092.01
		Justice Center - Locked Storage Women's Restroom	0499-40010-8002-56-30-0000-637540	Building Maintenance	\$ 6,270.45
		Justice Center - Suicide Resistant Rails	0499-40010-8002-56-30-0000-637540	Building Maintenance	\$ 12,024.00
		Justice Center - Paper Pass Through	0499-40010-8002-56-30-0000-637540	Building Maintenance	\$ 4,776.25
	PAJ4001	Justice Center - Flush Water Control Valves	PAJ4001-0499-400108002-809101	Building Improvement	\$ 82.00
	BDH4002	Justice Center - Kitchen Floor	BDH4002-0499-400108002-809101	Building Improvement	\$ 51,880.40
		JJAEP - Emergency Exit	0499-40010-8018-56-30-0000-637540	Building Maintenance	\$ 3,797.19
		Juvenile Detention - Create Office	0499-40010-8006-56-30-0000-637540	Building Maintenance	\$ 3,720.37
		Juvenile Detention - Repair Exterior Walls	0499-40010-8006-56-30-0000-637540	Building Maintenance	\$ 10,416.62
Total of Budget Amendments					\$ 355,661.70