



## Contract Modification Document

Office of the Purchasing Agent  
Collin County Administration Building  
2300 Bloomdale Rd, Ste 3160  
McKinney, TX 75071  
972-548-4165

Vendor: City of Lucas  
665 Country Club  
Lucas, TX 75002

Contract No. 2020-363  
Contract: Jail Services, City of Lucas

### YOU ARE DIRECTED TO MAKE THE FOLLOWING MODIFICATION TO THIS CONTRACT

Item #1: The agreement will be renewed for a period of one (1) year, beginning October 1, 2025, through and including September 30, 2026.

Item #2: Charges for fiscal year 2026: \$ 152.18

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

**Amendment No. 5** has been accepted and authorized on Sept. 15, 2025 by authority of the Collin County Commissioners Court by Court Order No. 2025-952-09-15, to be effective on October 1, 2025.

ACCEPTED BY:

[Signature]  
SIGNATURE  
Dusty Bayherdall  
(Print Name)

TITLE: Mayor  
DATE: 8/7/25

DocuSigned by:  
[Signature]  
SIGNATURE  
Michelle Charnoski, NIGP-CPP, CPPB  
(Print Name)

TITLE: PURCHASING AGENT  
DATE: 10/1/2025

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HISTORICAL INFORMATION

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Awarded by Court Order No. 2020-692-08-03

|           |              |                 |                       |         |                                       |
|-----------|--------------|-----------------|-----------------------|---------|---------------------------------------|
| Amendment | <u>No. 1</u> | Court Order No. | <u>2021-606-06-28</u> | Summary | <u>One year renewal; fees updated</u> |
| Amendment | <u>No. 2</u> | Court Order No. | <u>2022-994-09-26</u> | Summary | <u>One year renewal; fees updated</u> |
| Amendment | <u>No. 3</u> | Court Order No. | <u>2023-892-09-25</u> | Summary | <u>One year renewal; fees updated</u> |
| Amendment | <u>No. 4</u> | Court Order No. | <u>2024-987-09-23</u> | Summary | <u>Renewal, Fees, Sec. 8 updated</u>  |
| Amendment | <u>No. 5</u> | Court Order No. | <u>2025-952-09-15</u> | Summary | <u>One year renewal; fees updated</u> |

Inmate per Day Expense Entity Impact

| Entity                          | FY 2021<br>Actual Paid | FY 2022<br>Actual Paid | FY 2023<br>Actual Paid | FY 2024<br>Actual Paid | FY 2025 YTD<br>Actual Paid | FY 2025 Inmate<br>Days Utilizing FY<br>2026 Adopted<br>Rate |
|---------------------------------|------------------------|------------------------|------------------------|------------------------|----------------------------|-------------------------------------------------------------|
| Anna                            | \$ 4,296.27            | \$ 3,057.60            | \$ 3,367.76            | \$ 3,755.50            | \$ 1,278.00                | \$ 1,521.78                                                 |
| Anna ISD                        | \$ -                   | \$ -                   | \$ -                   | \$ -                   | \$ -                       | \$ -                                                        |
| Baylor Scott & White            | -                      | -                      | -                      | -                      | -                          | -                                                           |
| Celina                          | 822.69                 | 1,117.20               | 918.48                 | 1,824.10               | \$ 894.60                  | \$ 1,065.25                                                 |
| Collin Co. Community<br>College | 274.23                 | 58.80                  | -                      | -                      | \$ -                       | \$ -                                                        |
| Community ISD                   | -                      | -                      | -                      | -                      | \$ -                       | \$ -                                                        |
| DART                            | -                      | 294.00                 | 76.54                  | -                      | \$ -                       | \$ -                                                        |
| Fairview                        | 639.87                 | 176.40                 | 306.16                 | 214.60                 | \$ -                       | \$ -                                                        |
| Farmersville                    | 1,462.56               | 940.80                 | 382.70                 | 2,038.70               | \$ 127.80                  | \$ 152.18                                                   |
| Farmersville ISD                | -                      | -                      | -                      | -                      | \$ -                       | \$ -                                                        |
| Josephine                       | -                      | -                      | -                      | -                      | \$ -                       | \$ -                                                        |
| Lavon                           | -                      | -                      | 153.08                 | -                      | \$ -                       | \$ -                                                        |
| Lucas                           | -                      | -                      | -                      | -                      | \$ -                       | \$ -                                                        |
| McKinney                        | 33,090.42              | 20,756.40              | 22,579.60              | 28,541.80              | \$ 9,201.60                | \$ 10,956.83                                                |
| Melissa                         | 5,119.06               | 2,822.40               | 3,138.14               | 4,721.20               | \$ 1,917.00                | \$ 2,282.67                                                 |
| Murphy                          | 1,279.74               | 58.80                  | 841.94                 | -                      | \$ -                       | \$ -                                                        |
| Parker                          | -                      | -                      | -                      | -                      | \$ -                       | \$ -                                                        |
| Princeton                       | 4,753.32               | 4,998.00               | 4,133.16               | 5,472.30               | \$ 383.40                  | \$ 456.53                                                   |
| Prosper                         | 914.10                 | 1,058.40               | 4,209.70               | 3,755.50               | \$ 2,172.60                | \$ 2,587.03                                                 |
| Prosper ISD                     | -                      | 176.40                 | -                      | -                      | \$ -                       | \$ -                                                        |
| St Paul                         | -                      | -                      | -                      | -                      | \$ -                       | \$ -                                                        |
| Westminister                    | -                      | -                      | -                      | -                      | \$ -                       | \$ -                                                        |
| Wylie                           | 91.41                  | -                      | -                      | -                      | \$ -                       | \$ -                                                        |
|                                 | \$ 52,743.67           | \$ 35,515.20           | \$ 40,107.26           | \$ 50,323.70           | \$ 15,975.00               | \$ 19,022.27                                                |
| Rates                           | \$ 91.41               | \$ 58.80               | \$ 76.54               | \$ 107.30              | \$ 127.80                  | \$ 152.18                                                   |
| # City Days                     | 577                    | 604                    | 524                    | 469                    | 125                        |                                                             |

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|                        |               |                 |                 |                 |               |               |
|------------------------|---------------|-----------------|-----------------|-----------------|---------------|---------------|
| Federal Inmate Housing | \$ 510,154.19 | \$ 1,183,665.00 | \$ 1,172,535.00 | \$ 1,162,455.00 | \$ 467,670.00 | \$ 467,670.00 |
| # Federal Days         | 4,859         | 11,273          | 11,167          | 11,071          | 4,454         |               |

|               |         |         |         |         |         |
|---------------|---------|---------|---------|---------|---------|
| # Total Days  | 340441  | 348504  | 367970  | 409936  | 204073  |
| # County Days | 335,005 | 336,627 | 356,279 | 398,396 | 199,494 |

Facility Utilization

|           |        |        |        |        |        |
|-----------|--------|--------|--------|--------|--------|
| % County  | 98.40% | 96.59% | 96.82% | 97.18% | 97.76% |
| % City    | 0.17%  | 0.17%  | 0.14%  | 0.11%  | 0.06%  |
| % Federal | 1.43%  | 3.23%  | 3.03%  | 2.70%  | 2.18%  |