

## **Contract Modification Document**

Office of the Purchasing Agent Collin County Administration Building 2300 Bloomdale Rd, Ste 3160 McKinney, TX 75071 972-548-4165

Vendor:	Anna ISD	Contract No.	2020-334					
	501 S. Sherley Ave	Contract:	Jail Services, Anna ISD					
	Anna, TX 75409							
	***************************************		*****	***************************************				
	YOU ARE DIRECTED TO MAKE THE FOI	LOWING MODIF	ICATION T	O THIS CONTRACT				
Item #1:	The agreement will be renewed for a period including September 30, 2026.	of one (1) year, b	eginning O	ctober 1, 2025, through and				
Item #2:	Charges for fiscal year 2026:	\$ 152.18						
	rovided herein, all terms and conditions of the conditions of the cond by both parties.	ntract remain in fu	Ill force and	d effect and may only be modified in				
Willing Signe	d by both parties.							
	<b>t No.</b> 5 has been accepted and authorized on $\underline{S}$			of the Collin County Commissioners				
Court by Co	urt Order No. <u>2025-946-09-15</u> , to be e	effective on Octob	er 1, 2025.					
ACCEPTED	BY:							
,	7 0 0 0		DocuSigne	ed by:				
			Michell	e Charnoski				
SIGNATURE	of feer		SIGNATU					
1	and T		Michalla C	harmaski NICE CDD CDDD				
(Print Name)	CT DONLY		Michelle Charnoski, NIGP-CPP, CPPE (Print Name)					
TITLE:	Chief		TITLE:	PURCHASING AGENT				
DATE:	01/21/2025		DATE:	10/1/2025				

HISTORICAL INFORMATION										
Awarded by Court Order No. 2020-650-07-20										
Amendment	No. 1	Court Order No.	2021-490-05-24	Summary	One year renewal; fees updated					
Amendment	No. 2	Court Order No.	2022-986-09-26	Summary	One year renewal; fees updated					
Amendment	No. 3	Court Order No.	2023-885-09-25	Summary	One year renewal; fees updated					
Amendment	No. 4	Court Order No.	2024-978-09-23	Summary	Renewal, Fees, Sec. 8 updated					
Amendment	No. 5	Court Order No.	2025-946-09-15	Summary	One year renewal; fees updated					

## Inmate per Day Expense Entity Impact

			_				_				-	/2025 /
												/ 2025 Inmate
		5110001		=1/.0000							A PROPERTY.	ays Utilizing FY
		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025 YTD	2	026 Adopted
Entity		Actual Paid	<u> </u>	Actual Paid	<u> </u>	Actual Paid	ļ.,	Actual Paid	<u>_</u>	Actual Paid	100	Rate
Anna	\$	4,296.27	\$	3,057.60	\$	3,367.76	\$	3,755.50	\$	1,278.00	\$	1,521.78
Anna ISD	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
Baylor Scott & White		-		, <u>-</u>		-		-	\$	-	\$	-
Celina		822.69		1,117.20		918.48		1,824.10	\$	894.60	\$	1,065.25
Collin Co. Community												
College		274.23		58.80		-		-	\$	-	\$	
Community ISD		· · · · · · · · · · · · · · · · · · ·		-		- ·		-	\$	-	\$	-
DART	1	-		294.00		76.54		-	\$	_	\$	
Fairview		639.87		176.40		306.16		214.60	\$	-	\$	-
Farmersville		1,462.56		940.80		382.70		2,038.70	\$	127.80	\$	152.18
Farmersville ISD						-		-	\$	-	\$	- 1
Josephine		-		-		-		_*	\$	-	\$	-
Lavon		-				153.08		_	\$	-	\$	
Lucas		-		-		-		-	\$	-	\$	
McKinney		33,090.42		20,756.40		22,579.60		28,541.80	\$	9,201.60	\$	10,956.83
Melissa		5,119.06		2,822.40		3,138.14		4,721.20	\$	1,917.00	\$	2,282.67
Murphy		1,279.74		58.80		841.94		-	\$	_	\$	
Parker		-		-		_			\$	_	\$	
Princeton		4,753.32		4,998.00		4,133.16		5,472.30	\$	383.40	\$	456.53
Prosper		914.10		1,058.40		4,209.70		3,755.50	\$	2,172.60	\$	2,587.03
Prosper ISD		_		176.40		-		-	\$	-,	\$	2,507.05
St Paul		_				_		_	\$	_	\$	
Westminister				_		_		_	\$		\$	
Wylie		91.41		_					\$		\$	Company of
,	\$	52,743.67	\$	35,515.20	\$	40,107.26	\$	50,323.70	\$	15,975.00	\$	19,022.27
	"	32,7 43.07	~	33,313.20	7	40,107.20	7	30,323.70	7	13,373.00	7	13,022.27
Rates	\$	91.41	\$	58.80	\$	76.54	\$	107.30	\$	127.80	\$	152.10
# City Days	٦	577	Þ	604	Ş	524	Ş	469	Þ	127.80	>	152.18
# City Days		3//		604		524		469		125		
0001-50030-0001-64-00-	0000	440054										
	_		<u>_</u>	1 192 005 00 1	<u>_</u>	1 172 525 00 1	Ċ	1 162 455 00 1	_	467 670 00	-	467 670 00
Federal Inmate Housing	\$	510,154.19	\$	1,183,665.00	\$	1,172,535.00	\$	1,162,455.00	\$	467,670.00	\$	467,670.00
# Federal Days		4,859		11,273		11,167		11,071		4,454		
# Tabal Danie		240444		240504		267070						
# Total Days		340441		348504		367970		409936		204073		
# County Days		335,005		336,627		356,279		398,396		199,494		
Facility Utilization												
% County		98.40%		96.59%		96.82%		97.18%		07 760/		
•		98.40%								97.76%		
% City				0.17%		0.14%		0.11%		0.06%		
% Federal		1.43%		3.23%		3.03%		2.70%		2.18%		