

TITLE:

DATE:

Contract Modification Document

Office of the Purchasing Agent Collin County Administration Building 2300 Bloomdale Rd, Ste 3160 McKinney, TX 75071 972-548-4165

Vendor:	Cooke County 101 South Dixon Gainesville, Texas 76240	Contract No. Contract:	2025-108 Jail Services, Out of County Housing with Cooke County				
Item #1:	YOU ARE DIRECTED TO MAKE THE The agreement will be renewed for a including September 30, 2026.		DIFICATION TO THIS CONTRACT ar, beginning October 1, 2025, through and				
5		f.H.					
	d by both parties.	the contract remain	in full force and effect and may only be modified in				
Amendmen Court by Cou	t No. 1 has been accepted and authorize urt Order No. 2025-935-09-15	ed on Sept. 15, 2025, to be effective on O	<u></u>				
ACCEPTED	BY:						
John	o Rome		DocuSigned by: Michelle Charnoski				

SIGNATURE

(Print Name)

TITLE:

DATE:

Michelle Charnoski, NIGP-CPP, CPPB

10/1/2025

PURCHASING AGENT

HISTORICAL INFORMATION										
		Awarded by Court C	order No.	2025-09	3-02-03	•				
Amendment	No. 1	Court Order No.	2025-9	35-09-15	Summary	One year renewal				

Inmate per Day Expense Entity Impact

			Τ				Γ				Section 1	2025 Inmate	
		51/2024		51/ 2022								ys Utilizing FY	
For the control of th		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025 YTD		2026 Adopted	
Entity		Actual Paid	-	Actual Paid	-	Actual Paid	ļ_	Actual Paid	-	Actual Paid		Rate	
Anna	\$	4,296.27	\$	3,057.60	\$	3,367.76	\$	3,755.50	\$	1,278.00	\$	1,521.78	
Anna ISD Baylor Scott & White	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
•		- 022.00		1 117 20		- 010.40		-	\$	-	\$		
Celina Collin Co. Community		822.69		1,117.20		918.48		1,824.10	\$	894.60	\$	1,065.25	
College		274.23		58.80							1		
Community ISD		274.23		58.80		-		-	\$	-	\$		
DART		-		294.00		76.54		-	\$	-	\$	-	
Fairview		639.87		176.40		306.16		214.60		-	\$		
Farmersville		1,462.56		940.80				214.60	\$	127.00	\$	452.40	
Farmersville ISD		1,462.56		940.80		382.70		2,038.70	\$	127.80	\$	152.18	
Josephine		-		-		_		-	\$	-	\$	-	
Lavon		· · · · · · · · · · · · · · · · · · ·		-		153.08		· · · · · · · · · · · · · · · · · · ·	\$	-	\$		
Lucas		-		_		155.08			\$	-	\$		
McKinney		33,090.42		20,756.40		22,579.60		28,541.80	\$	9,201.60	\$	10.056.03	
Melissa		5,119.06		2.822.40		3,138.14		4,721.20	\$	1,917.00	\$	10,956.83	
Murphy		1,279.74		58.80		841.94		4,721.20	\$	1,917.00	\$	2,282.67	
Parker		1,2/3./4		36.60		041.54		_	\$	-	\$		
Princeton		4,753.32		4,998.00		4,133.16		5,472.30	\$	383.40	\$	456.53	
Prosper		914.10		1,058.40		4,209.70		3,755.50	\$	2,172.60	\$	2,587.03	
Prosper ISD		514.10		176.40		4,203.70		3,733.30	\$	2,172.00	\$	2,367.03	
St Paul		_		170.40		_		_	\$		\$		
Westminister		_		_		_		_	\$		\$		
Wylie		91.41				_		· · · · · · · · · · · · · · · · · · ·	\$		\$		
,	\$	52,743.67	\$	35,515.20	\$	40,107.26	\$	50,323.70	\$	15,975.00	\$	19,022.27	
	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			•	,,	Ψ.	55,525.75	*	13,370.00	7	13,022.27	
Rates	\$	91.41	\$	58.80	\$	76.54	\$	107.30	\$	127.80	\$	152.18	
# City Days		577	ľ	604		524	,	469	•	125			
0001-50030-0001-64-00-0000-440054-													
Federal Inmate Housing	\$	510,154.19	\$	1,183,665.00	\$	1,172,535.00	\$	1,162,455.00	\$	467,670.00	\$	467,670.00	
# Federal Days		4,859		11,273		11,167		11,071		4,454			
# Total Days		340441		348504		367970		409936		204073			
# County Days		335,005		336,627		356,279		398,396		199,494			
Facility Utilization													
% County		98.40%		96.59%		96.82%		97.18%		97.76%			
% City		0.17%		0.17%		0.14%		0.11%		0.06%			

% Federal

1.43%

3.23%

3.03%

2.70%

2.18%