

Inmate per Day Expense Entity Impact

Entity	FY 2021 Actual Paid	FY 2022 Actual Paid	FY 2023 Actual Paid	FY 2024 Actual Paid	FY 2025 YTD Actual Paid	FY 2025 Inmate Days Utilizing FY 2026 Adopted Rate
Anna	\$ 4,296.27	\$ 3,057.60	\$ 3,367.76	\$ 3,755.50	\$ 1,278.00	\$ 1,521.78
Anna ISD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baylor Scott & White	-	-	-	-	\$ -	\$ -
Celina	822.69	1,117.20	918.48	1,824.10	\$ 894.60	\$ 1,065.25
Collin Co. Community College	274.23	58.80	-	-	\$ -	\$ -
Community ISD	-	-	-	-	\$ -	\$ -
DART	-	294.00	76.54	-	\$ -	\$ -
Fairview	639.87	176.40	306.16	214.60	\$ -	\$ -
Farmersville	1,462.56	940.80	382.70	2,038.70	\$ 127.80	\$ 152.18
Farmersville ISD	-	-	-	-	\$ -	\$ -
Josephine	-	-	-	-	\$ -	\$ -
Lavon	-	-	153.08	-	\$ -	\$ -
Lucas	-	-	-	-	\$ -	\$ -
McKinney	33,090.42	20,756.40	22,579.60	28,541.80	\$ 9,201.60	\$ 10,956.83
Melissa	5,119.06	2,822.40	3,138.14	4,721.20	\$ 1,917.00	\$ 2,282.67
Murphy	1,279.74	58.80	841.94	-	\$ -	\$ -
Parker	-	-	-	-	\$ -	\$ -
Princeton	4,753.32	4,998.00	4,133.16	5,472.30	\$ 383.40	\$ 456.53
Prosper	914.10	1,058.40	4,209.70	3,755.50	\$ 2,172.60	\$ 2,587.03
Prosper ISD	-	176.40	-	-	\$ -	\$ -
St Paul	-	-	-	-	\$ -	\$ -
Westminister	-	-	-	-	\$ -	\$ -
Wylie	91.41	-	-	-	\$ -	\$ -
	\$ 52,743.67	\$ 35,515.20	\$ 40,107.26	\$ 50,323.70	\$ 15,975.00	\$ 19,022.27
Rates	\$ 91.41	\$ 58.80	\$ 76.54	\$ 107.30	\$ 127.80	\$ 152.18
# City Days	577	604	524	469	125	

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Federal Inmate Housing	\$ 510,154.19	\$ 1,183,665.00	\$ 1,172,535.00	\$ 1,162,455.00	\$ 467,670.00	\$ 467,670.00
# Federal Days	4,859	11,273	11,167	11,071	4,454	

# Total Days	340441	348504	367970	409936	204073
# County Days	335,005	336,627	356,279	398,396	199,494

Facility Utilization

% County	98.40%	96.59%	96.82%	97.18%	97.76%
% City	0.17%	0.17%	0.14%	0.11%	0.06%
% Federal	1.43%	3.23%	3.03%	2.70%	2.18%