

## Collin County Grant Summary Form

<b>Department Name</b> 296th District Court		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
<b>Contact Person (Grant Liaison)</b> Judge John Roach Jr		
<b>Title</b> District Judge	<b>Phone / Extension</b> 4409	

Grant Description		
<b>Grant Title and Funding Year</b> Texas Veteran Rehabilitation Substance Abuse Treatment Grant	<b>Funding Source</b> <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> Other:	<b>Application Type</b> <input type="checkbox"/> New Grant <input checked="" type="checkbox"/> Renewal <input type="checkbox"/> Amendment
<b>Grantor (include sub-granting agencies)</b> Office of the Governor (OOG)	<b>Payment Method</b> <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
<b>Application/Award Deadline</b> February 13, 2025	<b>Requested Comm. Court</b> February 3, 2025	<b>Grant Period</b> September 1, 2025     to     August 31, 2026

<b>Brief Description</b> Diversion program for veterans that need services as an alternative to subjecting those defendants to the criminal justice system. This will be a 1 year grant period.
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Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel				\$ 145,866.29		\$ 145,866.29
Operating	\$ 437,598.87					\$ 437,598.87
Capital Equipment						\$ -
Indirect Costs						\$ -
<b>Total</b>	\$ 437,598.87	\$ -	\$ -	\$ 145,866.29	\$ -	\$ 583,465.16
# of FTEs						0

Performance Measures	Current FY Progress to Date				Next FY
Applicable Outcome Measures	Q1	Q2	Q3	Q4	Projected
Provide services to Collin County					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- ☒ Grant Summary Form
- ☒ Memo of request to Commissioner Court for application/award acceptance and approval
- ☒ Electronic copy of the original, completed application/award
- ☐ Approval to apply Court Order (for award only)
- ☒ All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: <span style="color: blue;">Judge John Roach, Jr.</span>		
Department Head / Designee Printed Name	Signature	Date

## Grant Resource-Benefit Summary

<b>Grant Title</b> Texas Veteran Rehabilitation Substance Abuse Treatment Grant with	<b>Contact Person (Grant Liaison)</b> Judge John Roach Jr	
<b>Grant Period</b> September 1, 2025 to August 31, 2026	<b>Phone / Ext</b> 4409	<b>Department</b> 296th District Court

☐ Preliminary  
☐ Final

### COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	\$ 145,866.29	
2) In-Kind	\$ -	
<input checked="" type="checkbox"/> No Match Required		

Implementation / Start Up	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input checked="" type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input checked="" type="checkbox"/> No Oper / Maintenance Costs		

### NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation		

### Benefits to County and Citizens

Diversion program for veterans that need services as an alternative to subjecting those defendants to the criminal justice system. This will be a 1 year grant period. Match is: \$145,866.29 which will come from Officer and Lt. which work within the Veterans area.