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MEMO

Date: September 29, 2025

To: County Judge and Commissioners

From: Clarence Daugherty, P.E., Director of Engineering

Subject: Budget Adjustment for Myers Park Improvements

The Parks Foundation Board voted on April 8, 2021 to recommend to the Commissioners Court that \$750,000 in Open Space Bonds be allocated to construction projects at Myers Park. This BA will move funds from the Discretionary account into a new project code set up by the auditors in order to pay for gazebo foundation stabilization.

Action Requested: It is requested that Commissioners Court authorize the budget adjustment of moving \$20,000 from OI07OS-4015-750600044-626550 to OI07PG112-4015-750600044-809150