



Contract Modification Document

Office of the Purchasing Agent
Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, TX 75071
972-548-4165

Vendor:	<u>City of Celina</u>	Contract No.:	<u>01357-09</u>
	<u>142 N. Ohio St.</u>	Contract:	<u>Interlocal Agreement for Animal Control</u>
	<u>Celina, TX 75009</u>		<u>Services City of Celina</u>

YOU ARE DIRECTED TO MAKE THE FOLLOWING MODIFICATION TO THIS CONTRACT

- Item #1 The agreement will be renewed for a period of one (1) year, beginning October 1, 2025, through and including September 30, 2026, at the rate indicated below.
- Item #2 Total Amount for fiscal year 2026: \$ 230,680.00

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

Amendment No. 19 has been accepted and authorized on Sept. 29, 2025 by authority of the Collin County Commissioners Court by Court Order No. 2025-1038-09-29, to be effective on October 1, 2025.

ACCEPTED BY:

Robert Banc
 SIGNATURE
Robert Banc
 (Print Name)

TITLE: City Manager
 DATE: 9/19/2025

DocuSigned by: signing by
Marci Chrismon delegated authority
 SIGNATURE for Purch Agent
Michelle Charnoski, NIGP-CPP, CPPB
 (Print Name)

TITLE: PURCHASING AGENT
 DATE: 10/28/2025

HISTORICAL INFORMATION

Awarded by Court Order No. 2006-879-09-26

Amendment	<u>No. 1</u>	Court Order No.	<u>2007-902-10-09</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 2</u>	Court Order No.	<u>2009-056-01-27</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 3</u>	Court Order No.	<u>2009-553-07-27</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 4</u>	Court Order No.	<u>2010-917-11-08</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 5</u>	Court Order No.	<u>2011-561-08-15</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 6</u>	Court Order No.	<u>2012-901-12-10</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 7</u>	Court Order No.	<u>2013-938-11-11</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 8</u>	Court Order No.	<u>2014-989-12-15</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 9</u>	Court Order No.	<u>2016-017-01-04</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 10</u>	Court Order No.	<u>2017-031-01-23</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 11</u>	Court Order No.	<u>2017-821-10-09</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 12</u>	Court Order No.	<u>2018-995-11-19</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 13</u>	Court Order No.	<u>2019-890-10-07</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 14</u>	Court Order No.	<u>2021-328-04-12</u>	Summary	<u>One year Renewal, fees updated, Added Force Majeure</u>
Amendment	<u>No. 15</u>	Court Order No.	<u>2021-805-08-23</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 16</u>	Court Order No.	<u>2022-1053-10-03</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 17</u>	Court Order No.	<u>2023-1016-10-09</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 18</u>	Court Order No.	<u>2024-1150-10-28</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 19</u>	Court Order No.	<u>2025-1038-09-29</u>	Summary	<u>One year Renewal, fees updated</u>

FY 2026 Animal Control Billing Worksheet

Larger Entities / Original Entities									
	Population* NCTCOG 2025 Estimate	% of Charges	FY 2026 Budgeted M&O and Per.	FY 2026 Capital Contribution**	FY 2026 Total Cost before Adjust.	Less Smaller Entities	Less Adjustments for FY 2024 Budget vs. Actual		FY 2026 Total Billed
Anna	34,100	10.35%	\$ 99,604	\$ 8,797	\$ 108,402	\$ 3,959	\$ (22,772)		\$ 127,214
Celina	61,834	18.77%	\$ 180,614	\$ 15,952	\$ 196,566	\$ 7,179	\$ (41,293)		\$ 230,680
Fairview	11,232	3.41%	\$ 32,808	\$ 2,898	\$ 35,706	\$ 1,304	\$ (7,501)		\$ 41,902
Melissa	26,234	7.96%	\$ 76,628	\$ 6,768	\$ 83,396	\$ 3,046	\$ (17,519)		\$ 97,869
Princeton	43,126	13.09%	\$ 125,969	\$ 11,126	\$ 137,095	\$ 5,007	\$ (28,800)		\$ 160,887
Prosper	46,087	13.99%	\$ 134,618	\$ 11,890	\$ 146,508	\$ 5,351	\$ (30,777)		\$ 171,933
Collin County	101,891	30.92%	\$ 297,619	\$ 26,286	\$ 323,905	\$ 11,830	\$ (68,043)		\$ 380,118
Farmersville	4,976	1.51%	\$ 14,535	\$ 1,284	\$ 15,818	\$ 578	\$ (3,323)		\$ 18,564
Totals	329,480	100%	\$ 962,395	\$ 85,000	\$ 1,047,395	\$ 37,677	\$ (220,027)		\$ 1,229,168

**Yearly Capital Charge Covers Any/All Equipment Replacement Costs

Total cost before adjustments is calculated by taking the adopted operating budget for the upcoming year and adding \$20,000 for Capital Contributions. To get the total billed amount subtract the flat contract amounts for the smaller entities and entities added at a later time and subtract out the adjustments from the last closed fiscal year to true up the expenditures. See below the adjustment calculation.

FY 2026 Billing Breakout	
Total Billed:	\$ 1,047,395
Smaller Entities:	\$ 38,255
Total +/- back	\$ 1,009,140

Adjust. for FY 2024 Budget vs. Actual	
FY 2024 Billed	\$ 656,739
FY 2024 Actual	\$ 876,766
Total +/- back	\$ (220,027)

Smaller Entities / Added Later						
	FY 2026 Budgeted M&O and Per.	FY 2026 Capital Contribution**	FY 2026 Total Cost before Adjust.	Less Smaller Entities	Less Adjustments for FY 2024 Budget vs. Actual	FY 2026 Total Billed
Lavon			\$ 3,150			\$ 3,150
Lucas			\$ 19,030			\$ 19,030
Nevada			\$ 1,575			\$ 1,575
Weston			\$ 2,500			\$ 2,500
Blue Meadow MUD No. 1			\$ 2,000			\$ 2,000
North Collin County MUD No. 1			\$ 2,000			\$ 2,000
Van Alstyne MUD No. 3			\$ 2,000			\$ 2,000
Magnolia Pointe MUD No. 1			\$ 2,000			\$ 2,000
Van Alstyne MUD No. 2			\$ 2,000			\$ 2,000
East Collin MUD No. 1			\$ 2,000			\$ 2,000
			\$ 38,255			\$ 38,255

Grand Total: \$ 1,267,423

Grand Total is the total billed amount for the larger and smaller entities combined.