

Veteran Rehab Program
FY 2026 Budget
10/1/2025-9/30/2026
OOG Grant 4731103
Grant Award: \$256,502.77

FYI GRANT BUDGET

PAJ # 7

EXPENDITURES:

From:

ST GT-----FUND BALNC	2580-00000-0000-00-00-0000-300251	\$ 256,502.77
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To:

ST GT-296-CJD VRP- REG FT	GT403I 2580-252969205-504010	\$ -
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ST GT-296-CJD VRP - CONSULTANTS	GT403J 2580-252969205-626401	\$ 252,502.77
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ST GT-296-CJD VRP - COUNSL SRV	GT403J 2580-252969205-626433	\$ -
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ST GT-296-CJD VRP - ALC/DRG MON	GT403J 2580-252969205-626597	\$ 4,000.00
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\$ 256,502.77

2025.9.11 NOTES:
This budget adjustment is required to establish the Veteran Rehabilitation Program FY2026
Contract (OOG Grant 4731103) expenditure budget
for the period 10/1/2025 through 9/30/2026.
Commissioners Court Order AI-58743 approved the contract of
\$256,502.77

DocuSigned by:

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9/11/2025

Veteran Rehab Program
FY 2026 Budget
10/1/2025-9/30/2026
OOG Grant 4731103
Grant Award: \$256,502.77

FYI GRANT BUDGET

PAJ # 7

REVENUE ESTIMATES:

From:			
ST GT-VRP-ST NC GT PROC	GT403U 2580-252969205-434020		<u>\$ 256,502.77</u>
To:			
ST GT-----FUND BALNC	2580-00000-0000-00-00-0000-300251		<u>\$ 256,502.77</u>

2025.9.11 NOTES:
This budget adjustment is required to establish the Veteran Rehabilitation Program FY2026 Contract (OOG Grant 4731103) revenue budget for the period 10/1/2025 through 9/30/2026. Commissioners Court Order AI-58743 approved the contract of \$256,502.77

DocuSigned by:
Janna Caponera
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9/11/2025

Collin County, TX - Production



Project Budget Adjustment Entry
CLERK: e015356

PA	JOURNAL	PROJECT	STRING	EFF DATE	GL	YEAR/PER/JNL	REF1	REF2	REF3	REF4	T	AMOUNT
7				10/01/2025								
	PAJ	GT403U	-2580-252969205-				58798	09/29/2025	VRP FY26	DJACK	5	-256,502.77
	PAJ	GT403J	-2580-252969205-626401				58798	09/29/2025	VRP FY26	DJACK	5	252,502.77
	PAJ	GT403J	-2580-252969205-626597				58798	09/29/2025	VRP FY26	DJACK	5	4,000.00
									Project Expense String Totals			
									GT403J Total:			256,502.77
									Project Funding String Totals			
									GT403U Total:			-256,502.77
									PROJECT JOURNAL GRAND TOTAL:			0.00

Robert D. Cone
Collin County Auditor

Kristine Malone
First Assistant County Auditor



Office of the Collin County Auditor
2300 Bloomdale Road, Suite 3100
McKinney, TX 75071

Phone: (972) 548-4731
Fax: (972) 548-4696

TO: County Judge and Commissioners Court

FROM: Robert D. Cone, County Auditor

DATE: 09/11/2025

RE: FY2026 Texas Veteran Rehabilitation Substance Abuse Treatment Program – Budget Establishment

This is notification to Commissioners Court of a budget establishment for the Texas Veteran Rehabilitation Substance Abuse Treatment Program for FY2026 in the amount of \$256,502.77. The purpose of this state funding is to support development and implementation of residential substance abuse treatment programs within correctional and detention facilities in which prisoners are incarcerated for a period sufficient to permit substance abuse treatment and after-care programs for those prisoners. The grant period is from October 1, 2025 through September 30, 2026.

RDC/dj

DocuSigned by:
A handwritten signature in blue ink that reads "Janna Caponera".
E2A79DC868314EB...

9/11/2025