

Juvenile Mental Health (CJD)

FY 2026 Budget
9/1/2025-8/31/2026
OOG Grant 4245505
Grant Award: \$204,546.62

FYI GRANT BUDGET

PAJ # 334

EXPENDITURES:

From:

ST GT-----FUND BALNC	2101-00000-0000-00-00-0000-300251	<u>\$ 204,546.62</u>
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To:

FED GT-417 MTL HLT-REG FT	GT322O 2101-254179179-504010	\$ 139,055.55
FED GT-417 MTL HLT-FICA/MEDIC	GT322O 2101-254179179-524220	\$ 10,637.75
FED GT-417 MTL HLT-EE HLTH INS	GT322O 2101-254179179-524230	\$ 40,910.11
FED GT-417 MTL HLT-LT DISAB	GT322O 2101-254179179-524235	\$ 333.74
FED GT-417 MTL HLT-ST DISAB	GT322O 2101-254179179-524236	\$ 52.42
FED GT-417 MTL HLT-LT CARE	GT322O 2101-254179179-524237	\$ 389.84
FED GT-417 MTL HLT-RETIREMENT	GT322O 2101-254179179-524240	\$ 13,028.15
FED GT-417 MTL HLT-UNEMP INS	GT322O 2101-254179179-524260	\$ 139.06

\$ 204,546.62

2025.9.11 NOTES:

This budget adjustment is required to establish the Juvenile Mental Health FY2026 Contract (OOG Grant 4245505) expenditure budget for the period 9/1/2025 through 8/31/2026. Commissioners Court Order #58755 approved the contract of \$204,546.62 (\$0 Match)

DocuSigned by:

Janna Caponera

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9/11/2025

Juvenile Mental Health (CJD)
FY 2026 Budget
9/1/2025-8/31/2026
OOG Grant 4245505
Grant Award: \$204,546.62

FYI GRANT BUDGET

PAJ # 334

REVENUE ESTIMATES:

From:		
FED GT-417 MTL HLT-NC GT PROC	GT322V 2101-254179179-431020	<u>\$ 204,546.62</u>
To:		
FED GT-----FUND BALNC	2101-00000-0000-00-00-0000-300251	<u>\$ 204,546.62</u>

2025.9.11 NOTES:
This budget adjustment is required to establish the Juvenile Mental Health FY2026 Contract (OOG Grant 4245505) revenue budget for the period 9/1/2025 through 8/31/2026. Commissioners Court Order #58755 approved the contract of \$204,546.62 (\$0 Match)

DocuSigned by:

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9/11/2025

Collin County, TX - Production



Project Budget Adjustment Entry
CLERK: e015356

PA	JOURNAL	PROJECT	STRING	EFF DATE	GL	YEAR/PER/JNL	REF1	REF2	REF3	REF4	T	AMOUNT
334	PAJ	GT322V	-2101-254179179-	09/01/2025			58801	9/29/2025	FY26 JUV MH	DJACK	5	-204,546.62
	PAJ	GT3220	-2101-254179179-				58801	9/29/2025	FY26 JUV MH	DJACK	5	139,055.55
	PAJ	GT3220	-2101-254179179-				58801	9/29/2025	FY26 JUV MH	DJACK	5	10,637.75
	PAJ	GT3220	-2101-254179179-				58801	9/29/2025	FY26 JUV MH	DJACK	5	40,910.11
	PAJ	GT3220	-2101-254179179-				58801	9/29/2025	FY26 JUV MH	DJACK	5	333.74
	PAJ	GT3220	-2101-254179179-				58801	9/29/2025	FY26 JUV MH	DJACK	5	52.42
	PAJ	GT3220	-2101-254179179-				58801	9/29/2025	FY26 JUV MH	DJACK	5	389.84
	PAJ	GT3220	-2101-254179179-				58801	9/29/2025	FY26 JUV MH	DJACK	5	13,028.15
	PAJ	GT3220	-2101-254179179-				58801	9/29/2025	FY26 JUV MH	DJACK	5	139.06
									Project Expense String Totals			
									GT3220 Total:			204,546.62
									Project Funding String Totals			
									GT322V Total:			-204,546.62
									PROJECT JOURNAL GRAND TOTAL:			0.00

Robert D. Cone
Collin County Auditor

Kristine Malone
First Assistant County Auditor



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Phone: (972) 548-4731
Fax: (972) 548-4696

TO: County Judge and Commissioners Court

FROM: Robert D. Cone, County Auditor

DATE: 07/11/2025

RE: CJD Juvenile Mental Health Court FY 2026 Budget Establishment

This is FYI notification of establishing the budget for the FY26 CJD Juvenile Mental Health Court grant of \$204,546.62 under contract #4245505. The grant period is 9/01/2025 through 8/31/2026.

This grant funding comes from the Texas Office of the Governor-Criminal Justice Division (CJD).

RDC/dj

DocuSigned by:
A handwritten signature in blue ink that reads "Janna Caponera".
E2A79DC868314EB...

9/11/2025