

## Contract Modification Document

Office of the Purchasing Agent Collin County Administration Building 2300 Bloomdale Rd, Ste 3160 McKinney, TX 75071 972-548-4165

Vendor:	City of Celina 142 N. Ohio Celina, TX 75009	Contract No. Contract:	2020-366  Jail Services, City of Celina				
Item #1:	YOU ARE DIRECTED TO MAKE THE FO						
Item #2:	including September 30, 2026.  Charges for fiscal year 2026:	\$ 152.18	-				

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

Amendment No. 5 has been accepted and authorized on 09-29-2025 by authority of the Collin County Commissioners Court by Court Order No. 2025-1033-09-29 , to be effective on October 1, 2025.

ACCEPTED BY:

TITLE:

DATE:

DocuSigned by:

Michelle Charnoski

Michelle Charnoski, NIGP-CPP, CPPB (Print Name)

TITLE:

PURCHASING AGENT

10/1/2025 DATE:

HISTORICAL INFORMATION									
		-711-08-10	_						
Amendment Amendment Amendment	No. 1 No. 2 No. 3	Court Order No. Court Order No. Court Order No.	2021-777-08-16 2022-1200-11-07 2023-953-10-02	Summary Summary Summary	One year renewal; fees updated One year renewal; fees updated One year renewal; fees updated				
Amendment Amendment Amendment	No. 4 No. 5	Court Order No. Court Order No. Court Order No.	2023-933-10-02 2024-1204-11-11 2025-1033-09-29	Summary	Renewal, Fees, Sec. 8 updated One year renewal; fees updated				

## Inmate per Day Expense Entity Impact

			_		_		_				FV	2025 Inmate	
											TO THE		
		FV 2024		EV 2022		EV 2022		EV 2024		EV 202E VED	100	ys Utilizing FY	
E-17	FY 2021			FY 2022		FY 2023		FY 2024		FY 2025 YTD		2026 Adopted	
Entity	-	Actual Paid	-	Actual Paid	-	Actual Paid	-	Actual Paid	-	Actual Paid	4	Rate	
Anna	\$	4,296.27	\$	3,057.60	\$	3,367.76	\$	3,755.50	\$	1,278.00	\$	1,521.78	
Anna ISD	\$	-	\$	-	\$	-	\$	-	\$	•	\$		
Baylor Scott & White		-		-		-		-	\$	•	\$		
Celina		822.69		1,117.20		918.48		1,824.10	\$	894.60	\$	1,065.25	
Collin Co. Community													
College		274.23		58.80		-		-	\$	-	\$	- ·	
Community ISD		-		-		-		-	\$	-	\$	-	
DART		-		294.00		76.54		-	\$	-	\$		
Fairview		639.87		176.40		306.16		214.60	\$	-	\$	-	
Farmersville		1,462.56		940.80		382.70		2,038.70	\$	127.80	\$	152.18	
Farmersville ISD		-		-		-		-	\$	-	\$		
Josephine		-		-		-		-	\$	-	\$		
Lavon		-		-		153.08			\$	-	\$		
Lucas		-		-		_		-	\$	-	\$		
McKinney		33,090.42		20,756.40		22,579.60		28,541.80	\$	9,201.60	\$	10,956.83	
Melissa		5,119.06		2,822.40		3,138.14		4,721.20	\$	1,917.00	\$	2,282.67	
Murphy		1,279.74		58.80		841.94		_	\$	-	\$		
Parker				-		_		-	\$		\$		
Princeton		4,753.32		4,998.00		4,133.16		5,472.30	\$	383.40	\$	456.53	
Prosper		914.10		1,058.40		4,209.70		3,755.50	\$	2,172.60	\$	2,587.03	
Prosper ISD		-		176.40		-		-	\$		\$		
St Paul		_		-		_		_	\$	_	\$		
Westminister		_		_		_		_	\$		\$		
Wylie		91.41		_		_			\$		\$		
vvync	Ś	52.743.67	Ś	35.515.20	\$	40.107.26	\$	50,323.70	\$	15,975.00	\$	19,022.27	
	٦	32,743.07	٠	33,313.20	7	40,107.20	٧	30,323.70	7	13,373.00	7	13,022.27	
Rates	\$	91.41	\$	58.80	\$	76.54	\$	107.30	\$	127.80	\$	152.18	
	٦	577	Ş	604	Ş	524	Ş	469	Þ	127.80	2	152.18	
# City Days		5//		604		524		409		125			
0001-50030-0001-64-00-	0000	440054											
	\$	510,154.19	\$	1,183,665.00	\$	1 172 525 00 1	\$	1 162 455 00	<u></u>	467 670 00 1	4	467 670 00	
Federal Inmate Housing	۶	,	Þ		Þ	1,172,535.00	Þ	1,162,455.00	\$	467,670.00	\$	467,670.00	
# Federal Days		4,859		11,273		11,167		11,071		4,454			
# Takal Davis		240441		240504		267070		400036		204072			
# Total Days		340441		348504		367970		409936		204073			
# County Days		335,005		336,627		356,279		398,396		199,494			
Facility Utilization													
% County		98.40%		96.59%		96.82%		97.18%		97.76%			
% City		0.17%		0.17%		0.14%		0.11%		0.06%			
% Federal		1.43%		3.23%		3.03%		2.70%		2.18%			
70 reueral		1.45%		3.23%		3.03%		2.70%		2.18%			