

2025-398: ELEVATOR/ESCALATOR PREVENTATIVE MAINTENANCE & REPAIRS				TK Elevator Corporation		Kone Inc.		Schindler Elevator Corporation		Otis Worldwide Corporation	
Line No.	Description	Qty	UoM	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
1	Preventative Maintenance & Repairs - All Units	12	Monthly	\$	9,475.00	\$	113,700.00	\$	-	\$	-
1.1 Alt	Courthouse Units Only	12	Monthly	\$	6,550.00	\$	78,600.00	\$	7,965.00	\$	95,580.00
1.2 Alt	All Units - Excluding Courthouse	12	Monthly	\$	2,925.00	\$	35,100.00	\$	-	\$	-
Cooperative Contract:				Sourcewell		Omnia Partners		Sourcewell		BuyBoard	
Cooperative Contract Number:				050224-TKE		EV2516		050224-SCH		757-24	
Cooperative Contract Expiration:				6/25/2028		8/31/2029		6/25/2028			
Term:				1-Yr, +3		1-Yr, +3		5-Yr, +5-Yr (Auto Renew)		5-Yr, +5-Yr (Auto Renew)	
Notes:				1. All Units Gold - \$9,475.00 Monthly 2. All Units Platinum - \$14,705.00 Monthly 3.All Units Platinum Premier - \$19,465.00 Monthly 4. Courthouse Units Only Gold - \$6,550.00 Monthly 5. Courthouse Units Only Platinum - \$510,940.00 6. Courthouse Units Only Platinum Premier - \$514,800.00 Monthly 7. All Units excluding CH Gold - \$2,925.00 Monthly 8. All Units excluding CH Platinum - \$3,765.00 9. All Units excluding CH Platinum Premier - \$4,665.00 monthly NTE 4% Annual Price Adjustment Platinum Service - OT rate 2 Man Repairs - Labor rate est \$532.80ea + Material Cost +15% Monthly installments		1. All Units- KONE Care Advanced - \$6,775.00 monthly 2. NO Courthouse - Kone Care Advanced - \$2,130.00 monthly 3. All Units- KONE Care Premier - \$8,176.00 monthly 4. NO Courthouse - KONE Care Premier - \$2,601.00 monthly Advanced: Minor parts are covered, major parts receive maintenance, but replacements of major parts are not covered. Premier: Major and minor parts are covered under the agreement NTE 3.5% Annual Price Adjustment 5% decrease w/Ann. pmts & 2% decrease w/qty pmts 10% Discount off Kone Spares list price & non-Kone competitive market pricing Hrly Reg: \$237.18 / OT: \$403.21 / Helper \$203.50/ HOT: \$345.94		Courthouse Service Only NTE 5% Annual Price Adjustment Quarterly Installments Hrly Reg: Mech \$450 / Helper \$350 /Adjust \$450 Hrly OT: Mech \$765 / Helper \$595 / Adjust \$765		Priced as Ann. Pmt for Otis Mid-Tier (+2% Semi, 3% Qtly, +4% Monthly) NTE 5% Annual Price Adjustment •OM – Otis Maintenance (Comprehensive Coverage) •OS – Otis Service (Mid-Tier Coverage) Otis Maintenance (OM): \$11,125.00/month; Exclude: Schindler \$2,725.00/month Otis Service (OS): \$8,541.28/month; Exclude: Courthouse \$2,013./month Preventive Maintenance : OM & OS Lubrication & Minor Adjustments : OM & OS Regular Time Service Calls : OM & OS Annual Safety Testing : OM & OS Five-Year Safety Testing : OM Only Major Parts & Repairs (Normal Wear & Tear) : OM Only Minor Parts & Repairs (Normal Wear & Tear) : OM & OS Hrly Rate: Reg \$310 pp / OT: \$620 pp BuyBoard agreement does not allow for discount parts & materials	
*Evaluation and recommendation is to proceed with Preventive Maintenance & Repairs with more coverage to cover major and minor parts											