

Construction & Projects

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To: Commissioners Court

From: Sandeep Kathuria / Director of Building Projects

Date: September 15, 2025

Subject: Budget Adjustment for Medical Mental Health, Healthcare and Central Utility Plant

Request Commissioners Court approval of a Budget Adjustment:

Medical Mental Health Addition - add \$2,000,000.00. Healthcare Building – add \$2,200,000.00. Central Utility Plant (CUP) – add \$30,000.00.

Funds are available in American Rescue Plan Act Unallocated Funds.

Thank you.

asff/commisscourt/memos