

FY 2026 Animal Control Billing Worksheet

Larger Entities / Original Entities									
	Population* NCTCOG 2025 Estimate	% of Charges	FY 2026 Budgeted M&O and Per.	FY 2026 Capital Contribution**	FY 2026 Total Cost before Adjust.	Less Smaller Entities	Less Adjustments for FY 2024 Budget vs. Actual	FY 2026 Total Billed	
Anna	34,100	10.35%	\$ 99,604	\$ 8,797	\$ 108,402	\$ 3,959	\$ (22,772)	\$	127,214
Celina	61,834	18.77%	\$ 180,614	\$ 15,952	\$ 196,566	\$ 7,179	\$ (41,293)	\$	230,680
Fairview	11,232	3.41%	\$ 32,808	\$ 2,898	\$ 35,706	\$ 1,304	\$ (7,501)	\$	41,902
Melissa	26,234	7.96%	\$ 76,628	\$ 6,768	\$ 83,396	\$ 3,046	\$ (17,519)	\$	97,869
Princeton	43,126	13.09%	\$ 125,969	\$ 11,126	\$ 137,095	\$ 5,007	\$ (28,800)	\$	160,887
Prosper	46,087	13.99%	\$ 134,618	\$ 11,890	\$ 146,508	\$ 5,351	\$ (30,777)	\$	171,933
Collin County	101,891	30.92%	\$ 297,619	\$ 26,286	\$ 323,905	\$ 11,830	\$ (68,043)	\$	380,118
Farmersville	4,976	1.51%	\$ 14,535	\$ 1,284	\$ 15,818	\$ 578	\$ (3,323)	\$	18,564
Totals	329,480	100%	\$ 962,395	\$ 85,000	\$ 1,047,395	\$ 37,677	\$ (220,027)	\$	1,229,168

**Yearly Capital Charge Covers Any/All Equipment Replacement Costs

Total cost before adjustments is calculated by taking the adopted operating budget for the upcoming year and adding \$20,000 for Capital Contributions. To get the total billed amount subtract the flat contract amounts for the smaller entities and entities added at a later time and subtract out the adjustments from the last closed fiscal year to true up the expenditures. See below the adjustment calculation.

FY 2026 Billing Breakout	
Total Billed:	\$ 1,047,395
Smaller Entities:	\$ 38,255
Total +/- back	\$ 1,009,140

Adjust. for FY 2024 Budget vs. Actual	
FY 2024 Billed	\$ 656,739
FY 2024 Actual	\$ 876,766
Total +/- back	\$ (220,027)

Smaller Entities / Added Later						
	FY 2026 Budgeted M&O and Per.	FY 2026 Capital Contribution**	FY 2026 Total Cost before Adjust.	Less Smaller Entities	Less Adjustments for FY 2024 Budget vs. Actual	FY 2026 Total Billed
Lavon			\$ 3,150			\$ 3,150
Lucas			\$ 19,030			\$ 19,030
Nevada			\$ 1,575			\$ 1,575
Weston			\$ 2,500			\$ 2,500
Blue Meadow MUD No. 1			\$ 2,000			\$ 2,000
North Collin County MUD No. 1			\$ 2,000			\$ 2,000
Van Alstyne MUD No. 3			\$ 2,000			\$ 2,000
Magnolia Pointe MUD No. 1			\$ 2,000			\$ 2,000
Van Alstyne MUD No. 2			\$ 2,000			\$ 2,000
East Collin MUD No. 1			\$ 2,000			\$ 2,000
			\$ 38,255			\$ 38,255

Grand Total: \$ 1,267,423

Grand Total is the total billed amount for the larger and smaller entities combined.