

Below is a detailed list of what items were approved with this position. Making the 1 full position into 2 part times positions, the initial salary would be equal to what was approved and not create any additional costs. I would also not need the one time expenses of a phone, chair, computer, or software totaling, \$3,672.00 in expense savings. There would be an additional annual savings of \$25,635.00 for benefits that part time positions do not qualify for.

Request Title	TITLE SPECIALIST FOR MCKINNEY DEALER ROOM (HB718)						Priority #	4
Item Description / Account Description	Final Outcome	User Name / Title	New / Replace	Account # and Project String	Adopted Qty	Final Unit Cost	Final Total Amount	
Chair - Employee	Adopted	Title Specialist	New	0001-10001-0001-41-30-0000-698801-	3	\$435.00	\$1,305.00	
Title Specialist / 532 (Requested Title/Grade) SALARY	Adopted			Personnel	3	\$41,642.00	\$124,926.00	
Full-Time								
Title Specialist / 532 (HR Corrected Title/Grade) SALARY								
Title Specialist / 532 (Requested) BENEFITS	Adopted			Personnel	3	\$25,635.00	\$76,905.00	
Full-Time								
Title Specialist / 532 (Corrected) BENEFITS								
Computer - Desktop	Adopted	Title Specialist	New	0001-10001-0001-41-30-0000-698801-	3	\$1,867.00	\$5,601.00	
Phone - Employee Desk Phone	Adopted	Title Specialist	New	0001-10001-0001-41-30-0000-698801-	3	\$391.00	\$1,173.00	
Software - EA	Adopted	Title Specialist	New	0001-10001-0001-41-30-0000-698801-	3	\$979.00	\$2,937.00	
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TITLE SPECIALIST FOR MCKINNEY DEALER ROOM (HB718) Adopted Total							\$212,847.00	