



Contract Modification Document

Office of the Purchasing Agent
Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, TX 75071
972-548-4165

Vendor:	<u>Trinity Services Group, Inc.</u>	Contract No.	<u>2022-368</u>
	<u>477 Commerce Blvd.</u>	Contract:	<u>Inmate Food Service Management</u>
	<u>Oldsmar, FL, 34677</u>		

YOU ARE DIRECTED TO MAKE THE FOLLOWING MODIFICATION TO THIS CONTRACT

In accordance with the Food Services Agreement, Exhibit A, §I. Price Per Meal, contract price is hereby increased by 3.8 % for adult inmate meals, sack lunches, staff meals and 11.3% for juvenile meals, effective October 16, 2025.

The current meal cost per inmate at the adult detention facilities will increase 3.8% from \$2.2767 to \$2.3632 each.

The current meal cost per juvenile at the juvenile detention facilities will increase 11.3% from \$2.5553 to \$2.8451 each.

The current meal cost per sack lunch at the adult detention facilities will increase 3.8% from \$2.5505 to \$2.6474 each.

The current meal cost per sack lunch at the juvenile facilities will increase 11.4% from \$2.5505 to \$2.8401 each.

The current meal cost per staff meal will increase 3.8% from \$4.6845 to \$4.8625 each.

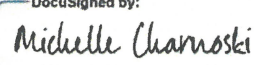
Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

Amendment No. 2 has been accepted and authorized on 10/06/2025 by authority of the Collin County Commissioners Court by Court Order No. 2025-1075-10-06, to be effective on 10/16/2025.

ACCEPTED BY:


SIGNATURE
James M. Perry
(Print Name)

TITLE: Senior Vice President
DATE: 9/19/2025

DocuSigned by:

SIGNATURE
Michelle Charnoski, NIGP-CPP, CPPB
(Print Name)

TITLE: PURCHASING AGENT
10/8/2025

HISTORICAL INFORMATION

Awarded by Court Order No. 2023-691-08-14

Renewal No. _____	Court Order No. _____
Renewal No. _____	Court Order No. _____
Renewal No. _____	Court Order No. _____

Amendment	<u>No. 1</u>	Court Order No.	<u>2024-1101-10-14</u>	Summary	<u>CPI increase/Meal Changes</u>
Amendment	<u>No. 2</u>	Court Order No.	<u>2025-1075-10-06</u>	Summary	<u>CPI increase/Meal Changes</u>
Amendment		Court Order No.		Summary	

TRINITY SERVICES
GROUP, INC.



July 10, 2025

Collin County Sheriff
4300 Community Avenue
McKinney, TX 75071

Collin County Administrator
2300 Bloomdale Road, Ste 4192
McKinney, TX 75071

Collin County Purchasing
Attn: Sophia Vilca
2300 Bloomdale Road, Ste 3160
McKinney, TX 75071

Re: Price Adjustment Notice

Dear Ms. Vilca:

It has been an honor and a privilege to provide food services for the Colling County Sheriff's Office. Pursuant to the parties' agreement, meal prices shall be adjusted annually, effective on the anniversary date of each contract year, by an amount equal to the change in the Bureau of Labor Statistics, Consumer Price Index, All Urban Consumers, U.S. City Average, Food Away From Home, ninety days prior to the anniversary date. I am enclosing a copy of the relevant CPI table from the Bureau of Labor Statistics and as you will see, the index increased by 3.8%. Additionally, the amount of \$0.1927 has been added to lines 4, 5, and 6 as a result of changes to the juvenile menu. I have attached a new Schedule 1, reflecting these adjustments effective as of October 16, 2025.

Please acknowledge receipt of this notice adjusting the meal prices as stated herein, by countersigning the enclosed confirmation copy of this letter and returning it to our office.

Trinity sincerely appreciates the opportunity to serve you and your team at the Collin County Texas Sheriff's Office. Thank you for your business. We always strive to exceed our client's expectations and I urge you to call me if you ever have any questions or concerns regarding the food services we provide.

Very truly yours,

Approved:
DocuSigned by:

Michelle Charnoski

Date: 10/8/2025

Steve Weirich
District Manager – Trinity West
Steve.weirich@trinityservicesgroup.com
(336) 383-2901



SCHEDULE 1
SCALE
Effective October 16, 2025

MEAL PRICE SCALE

Line No.	Line Description	Quantity	Unit of Measure	Unit Cost
1	Adult Inmate Meals (CCADF)	1,010,100	Meal	\$2.3632
2	Adult Inmate Meals (Minimum Sec.)	69,125	Meal	\$2.3632
3	Special/Modified/Medical Diets (Adult)	1,643	Meal	\$2.3632
4	Juvenile Meals (inclusive of snack at dinner)	76,736	Meal	\$2.8451
5	Special/Modified/Medical Diets (Juvenile)	1,312	Meal	\$2.8451
6	JJAEP Sack Lunches	2,854	Meal	\$2.8401
7	Court Holding Sack Lunches	2,430	Meal	\$2.6474
8	State cost for Special Function Meals (menu to mirror SDR menu) *Information only, not included in totals	576	Meal	
9	Snack cost per snack (special)	77,000	Each	
10	State cost per inmate incentive meal/snack *Information only, not included in totals			
10.1	Ex: Popcorn/Cookie	7,488	Each	
10.2	Ex: Soda	7,488	Each	
10.3	Ex: Pizza - or - Hotdogs	7,488	Each	
11	Staff Member Meals	43,800	Meal	\$4.8625



U.S. BUREAU OF LABOR STATISTICS

Databases, Tables & Calculators by Subject

Change Output Options:

From: To: 

☐ include graphs ☐ include annual averages

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Data extracted on: June 11, 2025 (8:34:11 AM)

Consumer Price Index for All Urban Consumers (CPI-U)

Series Id: CUUR0000SEFV
 Not Seasonally Adjusted
Series Title: Food away from home in U.S. city average, all urban consumers, not seasonally adjusted
Area: U.S. city average
Item: Food away from home
Base Period: 1982-84=100

Download:  [.xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2015	253.037	253.719	254.108	254.727	255.322	255.846	255.905	256.449	257.830	258.363	258.805	259.097	254.460	257.742
2016	259.958	260.319	260.883	261.517	262.074	262.529	263.051	263.649	264.102	264.459	264.699	265.104	261.213	264.177
2017	266.079	266.626	267.055	267.652	268.128	268.225	268.649	269.522	270.353	270.658	271.152	271.811	267.294	270.358
2018	272.772	273.435	273.733	274.393	275.307	275.808	276.125	276.648	277.258	277.513	278.306	279.419	274.241	277.545
2019	280.380	281.373	281.887	282.798	283.394	284.316	284.891	285.507	286.246	286.791	287.255	288.078	282.358	286.461
2020	289.137	289.781	290.216	290.639	291.709	293.219	294.599	295.437	297.080	297.893	298.253	299.369	290.784	297.105
2021	300.382	300.540	300.897	301.819	303.481	305.634	308.023	309.336	310.996	313.592	315.481	317.372	302.126	312.467
2022	319.471	320.880	321.689	323.559	325.952	329.033	331.342	334.212	337.369	340.532	342.266	343.559	323.431	338.213
2023	345.677	347.869	349.944	351.237	352.892	354.245	354.862	356.083	357.488	358.824	360.383	361.564	350.311	358.201
2024	363.249	363.596	364.546	365.813	367.099	368.616	369.383	370.348	371.604	372.486	373.530	374.644	365.487	371.999
2025	375.532	376.991	378.363	380.039	381.228									

12-Month Percent Change

Series Id: CUUR0000SEFV
 Not Seasonally Adjusted
Series Title: Food away from home in U.S. city average, all urban consumers, not seasonally adjusted
Area: U.S. city average
Item: Food away from home
Base Period: 1982-84=100

Download:  [.xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2015	3.1	3.1	2.9	2.9	3.0	3.0	2.7	2.7	2.9	2.9	2.7	2.6	3.0	2.7
2016	2.7	2.6	2.7	2.7	2.6	2.6	2.8	2.8	2.4	2.4	2.3	2.3	2.7	2.5
2017	2.4	2.4	2.4	2.3	2.3	2.2	2.1	2.2	2.4	2.3	2.4	2.5	2.3	2.3
2018	2.5	2.6	2.5	2.5	2.7	2.8	2.8	2.6	2.6	2.5	2.6	2.8	2.6	2.7
2019	2.8	2.9	3.0	3.1	2.9	3.1	3.2	3.2	3.2	3.3	3.2	3.1	3.0	3.2
2020	3.1	3.0	3.0	2.8	2.9	3.1	3.4	3.5	3.8	3.9	3.8	3.9	3.0	3.7
2021	3.9	3.7	3.7	3.8	4.0	4.2	4.6	4.7	4.7	5.3	5.8	6.0	3.9	5.2
2022	6.4	6.8	6.9	7.2	7.4	7.7	7.6	8.0	8.5	8.6	8.5	8.3	7.1	8.2
2023	8.2	8.4	8.8	8.6	8.3	7.7	7.1	6.5	6.0	5.4	5.3	5.2	8.3	5.9
2024	5.1	4.5	4.2	4.1	4.0	4.1	4.1	4.0	3.9	3.8	3.6	3.6	4.3	3.9
2025	3.4	3.7	3.8	3.9	3.8									

U.S. BUREAU OF LABOR STATISTICS Office of Publications and Special Studies Suitland Federal Center Floor 7 4600 Silver Hill Road Washington, DC 20212-0002

Telephone: 202-691-5200 Telecommunications Relay Service: 7-1-1 www.bls.gov [Contact Us](#)

Collin County Juvenile Menu Cost

Times Served on Menu			Current Item	New Item	Cost Percentage Difference	Org Menu Cost	New Menu Cost	Variance
Week	Day	Meal	Current Item/ Recipe	New Item/Recipe	Percentage Difference	Current Menu	New Menu	Variance
1	1	B	Beverage Juice Apple PC 4 FZ	Beverage Juice PC Orange 4 FZ	53%	\$0.2160	\$0.3300	\$0.1140
1	1	L	Patty BBQ	Patty Chicken Breaded 3 WZ	58%	\$0.3615	\$0.5720	\$0.2105
1	1	D	Sausage Link Smoked 3.2 WZ	Cheese Pizza 5" RTC	221%	\$0.3668	\$1.1790	\$0.8122
1	1	D	Rice Pilaf	Salad Pasta	36%	\$0.0774	\$0.1052	\$0.0278
1	1	D	Bread Bun Hot Dog	NA	-100%	\$0.1790	\$0.0000	-\$0.1790
1	1	D	Ketchup PC	NA	-100%	\$0.0220	\$0.0000	-\$0.0220
1	2	B	Beverage Juice Apple PC 4 FZ	Beverage Juice PC Orange 4 FZ	53%	\$0.2160	\$0.3300	\$0.1140
1	3	B	Beverage Juice Apple PC 4 FZ	Beverage Juice PC Orange 4 FZ	53%	\$0.2160	\$0.3300	\$0.1140
1	3	D	Poultry Ham Hot	Chicken Taquito 1.7 wz RTC	320%	\$0.2985	\$1.2540	\$0.9555
1	3	D	Macaroni & Cheese	Rice Spanish	-14%	\$0.1094	\$0.0944	-\$0.0150
1	3	D	Vegetable Peas and Carrots	Vegetable Corn	12%	\$0.1430	\$0.1602	\$0.0172
1	3	D	Biscuit Pourable	Sauce Cheese Cheddar Mild	659%	\$0.0650	\$0.4931	\$0.4281
1	4	B	Beverage Juice Apple PC 4 FZ	Beverage Juice PC Orange 4 FZ	53%	\$0.2160	\$0.3300	\$0.1140
1	5	B	Beverage Juice Apple PC 4 FZ	Beverage Juice PC Orange 4 FZ	53%	\$0.2160	\$0.3300	\$0.1140
1	5	L	Charbroil Patty 3 WZ	Beef Patty 80/20 5/1	159%	\$0.3605	\$0.9334	\$0.5729
1	6	B	Beverage Juice Apple PC 4 FZ	Beverage Juice PC Orange 4 FZ	53%	\$0.2160	\$0.3300	\$0.1140
1	7	B	Beverage Juice Apple PC 4 FZ	Beverage Juice PC Orange 4 FZ	53%	\$0.2160	\$0.3300	\$0.1140
2	8	B	Beverage Juice Apple PC 4 FZ	Beverage Juice PC Orange 4 FZ	53%	\$0.2160	\$0.3300	\$0.1140
2	8	D	Taco Mix	Chicken Taquito 1.7 wz RTC	220%	\$0.3914	\$1.2540	\$0.8626
2	8	D	Tortilla Flour 6"	Sauce Cheese Cheddar Mild	263%	\$0.1360	\$0.4931	\$0.3571
2	8	D	Sauce Salsa	NA	-100%	\$0.0831	\$0.0000	-\$0.0831
2	9	B	Beverage Juice Apple PC 4 FZ	Beverage Juice PC Orange 4 FZ	53%	\$0.2160	\$0.3300	\$0.1140
2	10	B	Beverage Juice Apple PC 4 FZ	Beverage Juice PC Orange 4 FZ	53%	\$0.2160	\$0.3300	\$0.1140
2	11	B	Beverage Juice Apple PC 4 FZ	Beverage Juice PC Orange 4 FZ	53%	\$0.2160	\$0.3300	\$0.1140
2	12	B	Beverage Juice Apple PC 4 FZ	Beverage Juice PC Orange 4 FZ	53%	\$0.2160	\$0.3300	\$0.1140
2	12	L	Salisbury Patty 3 WZ	Patty Chicken Breaded 3 WZ	58%	\$0.3609	\$0.5720	\$0.2111
2	12	L	Gravy Brown	Gravy Poultry	-6%	\$0.0170	\$0.0160	-\$0.0010
2	12	L	Beans Baked	Potato Mashed Seasoned	-9%	\$0.1445	\$0.1319	-\$0.0126
2	12	D	Burrito Filling	Burrito Beef Bean & Cheese	531%	\$0.2469	\$1.5570	\$1.3101
2	12	D	Tortilla Flour 6"	Cake Yellow Glazed	-21%	\$0.1360	\$0.1070	-\$0.0290
2	13	B	Beverage Juice Apple PC 4 FZ	Beverage Juice PC Orange 4 FZ	53%	\$0.2160	\$0.3300	\$0.1140
2	13	L	Charbroil Patty 3 WZ	Beef Patty 80/20 5/1	159%	\$0.3605	\$0.9334	\$0.5729
2	13	L	Gravy Brown	Cheese Sliced American Real	852%	\$0.0170	\$0.1619	\$0.1449
2	13	L	Potato Mashed Seasoned	French Fries	197%	\$0.1319	\$0.3919	\$0.2600
2	13	L	Bread Sliced White	Bread Bun Hamburger	13%	\$0.1580	\$0.1790	\$0.0210
2	13	L	NA	Ketchup PC		\$0.0000	\$0.0440	\$0.0440
2	13	L	NA	Dressing PC Salad Reg		\$0.0000	\$0.0310	\$0.0310
2	14	B	Beverage Juice Apple PC 4 FZ	Beverage Juice PC Orange 4 FZ	53%	\$0.2160	\$0.3300	\$0.1140
Total						\$7.1903	\$15.2835	\$8.0932

Variance

\$8.0932

Divided by 42 meals

/42

Total variance cost per meal

\$0.1927