

RFP 2022-368 Food Service Management

Amendment No. 2

Line No.	Line Description	UoM	Current Cost	New Unit Cost	% Change
1	Adult Inmate Meals (CCADF)	Meal	\$ 2.2767	\$ 2.3632	3.8%
2	Adult Inmate Meals (Minimum Sec.)	Meal	\$ 2.2767	\$ 2.3632	3.8%
3	Special / Modified / Medical Diets (Adult)	Meal	\$ 2.2767	\$ 2.3632	3.8%
4	Juvenile Meals (inclusive of snack at dinner)	Meal	\$ 2.5553	\$ 2.8451	11.3%
5	Special / Modified / Medical Diets (Juvenile)	Meal	\$ 2.5553	\$ 2.8451	11.3%
6	JJAEP Sack Lunches	Meal	\$ 2.5505	\$ 2.8401	11.4%
7	Court Holding Sack Lunches	Meal	\$ 2.5505	\$ 2.6474	3.8%
8	State cost for Special Function Meals (menu to mirror proposed SDR menu) *information only, not included in totals*	Meal	Cost plus 10%	Cost plus 10%	0.00%
9	State cost per snack (special)	Each	\$ 0.3100	\$ 0.3100	0.0%
10	State cost per inmate incentive meal / snack *information only, not included in totals*				
10.1	Ex: Popcorn / Cookie	Each	\$ 0.5000	\$ 0.5000	0.0%
10.2	Ex: Soda	Each	\$ 1.0000	\$ 1.0000	0.0%
10.3	Ex: Pizza -or- Hotdogs	Each	\$ 1.5000	\$ 1.5000	0.0%
11	Staff Member Meals	Meal	\$ 4.6845	\$ 4.8625	3.8%

**Contract lines 4 and 5, Juvenile Meals, proposed meal cost at 11.3% falls within range of CPI increase of 3.8% (\$0.0971) plus Menu Cost increase per meal (\$0.1927).*

**Contract line 6, JJAEP Sack Lunches, proposed meal cost at 11.4% falls within range of CPI increase of 3.8% (\$0.0969) plus Menu Cost increase per meal (\$0.1927).*

Draft until awarded.