



Contract Modification Document

Office of the Purchasing Agent
Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, TX 75071
972-548-4165

| | | | |
|---------|-----------------------|---------------|---|
| Vendor: | <u>City of Anna</u> | Contract No.: | <u>10094-09</u> |
| | <u>P.O. Box 776</u> | Contract: | <u>Interlocal Agreement, Animal Control</u> |
| | <u>Anna, TX 75409</u> | | <u>Services City of Anna</u> |

YOU ARE DIRECTED TO MAKE THE FOLLOWING MODIFICATION TO THIS CONTRACT

- Item #1 The agreement will be renewed for a period of one (1) year, beginning October 1, 2025, through and including September 30, 2026, at the rate indicated below.

- Item #2 Total Amount for fiscal year 2026: \$ 127,214.00

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

Amendment No. 18 has been accepted and authorized on Oct. 20, 2025 by authority of the Collin County Commissioners Court by Court Order No. 2025-1152-10-20, to be effective on October 1, 2025.

ACCEPTED BY:

M. M.
 SIGNATURE
Mara Marchand
 (Print Name)

TITLE: Acting City Manager
 DATE: 9-25-25

DocuSigned by: signing by delegated
Marei Chrismon authority for Purch
 Agent
 SIGNATURE
Michelle Charnoski, NIGP-CPP, CPPB
 (Print Name)

TITLE: PURCHASING AGENT
 DATE: 10/28/2025

HISTORICAL INFORMATION

Awarded by Court Order No. 2007-896-10-09

| | | | | | |
|-----------|---------------|-----------------|------------------------|---------|--|
| Amendment | <u>No. 1</u> | Court Order No. | <u>2008-880-10-14</u> | Summary | <u>One year Renewal, fees updated</u> |
| Amendment | <u>No. 2</u> | Court Order No. | <u>2009-700-09-14</u> | Summary | <u>One year Renewal, fees updated</u> |
| Amendment | <u>No. 3</u> | Court Order No. | <u>2011-003-01-03</u> | Summary | <u>One year Renewal, fees updated</u> |
| Amendment | <u>No. 4</u> | Court Order No. | <u>2011-801-10-10</u> | Summary | <u>One year Renewal, fees updated</u> |
| Amendment | <u>No. 5</u> | Court Order No. | <u>2013-067-01-28</u> | Summary | <u>One year Renewal, fees updated</u> |
| Amendment | <u>No. 6</u> | Court Order No. | <u>2014-082-02-10</u> | Summary | <u>One year Renewal, fees updated</u> |
| Amendment | <u>No. 7</u> | Court Order No. | <u>2014-986-12-15</u> | Summary | <u>One year Renewal, fees updated</u> |
| Amendment | <u>No. 8</u> | Court Order No. | <u>2016-012-01-04</u> | Summary | <u>One year Renewal, fees updated</u> |
| Amendment | <u>No. 9</u> | Court Order No. | <u>2017-027-01-23</u> | Summary | <u>One year Renewal, fees updated</u> |
| Amendment | <u>No. 10</u> | Court Order No. | <u>2017-818-10-09</u> | Summary | <u>One year Renewal, fees updated</u> |
| Amendment | <u>No. 11</u> | Court Order No. | <u>2019-013-01-07</u> | Summary | <u>One year Renewal, fees updated</u> |
| Amendment | <u>No. 12</u> | Court Order No. | <u>2019-1049-11-11</u> | Summary | <u>One year Renewal, fees updated</u> |
| Amendment | <u>No. 13</u> | Court Order No. | <u>2021-327-04-12</u> | Summary | <u>One year Renewal, fees updated, Added Force Majeure</u> |
| Amendment | <u>No. 14</u> | Court Order No. | <u>2021-799-08-23</u> | Summary | <u>One year Renewal, fees updated</u> |
| Amendment | <u>No. 15</u> | Court Order No. | <u>2022-1051-10-03</u> | Summary | <u>One year Renewal, fees updated</u> |
| Amendment | <u>No. 16</u> | Court Order No. | <u>2023-1167-12-04</u> | Summary | <u>One year Renewal, fees updated</u> |
| Amendment | <u>No. 17</u> | Court Order No. | <u>2024-997-09-23</u> | Summary | <u>One year Renewal, fees updated</u> |
| Amendment | <u>No. 18</u> | Court Order No. | <u>2025-1152-10-20</u> | Summary | <u>One year Renewal, fees updated</u> |



Item No. 6.i. **Res 2025-09-1833**

City Council Agenda
Staff Report

Meeting Date: 9/23/2025

Staff Contact:

AGENDA ITEM:

Approve a Resolution for an extension of the Agreement with Collin County for Animal Control Services. (Community Enhancement and Compliance Manager Michael Wherland)

SUMMARY:

Staff recommends extending the Animal Control Services interlocal agreement with Collin County Animal Control Services for a one (1) year period, from October 1, 2025, continuing through and including September 30, 2026, with the option for either party to terminate the contract with ninety (90) days written notice.

FINANCIAL IMPACT:

Funding for this contract was appropriated in the FY2026 Community Enhancement and Compliance Division budget in the amount of \$127,214.

BACKGROUND:

The City of Anna continues to contract with Collin County Animal Services to provide animal control services. Services include responding to neighbor complaints regarding animal control issues.

STRATEGIC CONNECTIONS:

This item supports the City of Anna Strategic Plan, specifically advancing the strategic outcome area: Safe

ATTACHMENTS:

1. Resolution Animal Control_Services 2026
2. FY26 Animal Control Amendment 18 - City of Anna
3. FY 2026 Animal Control Billing

CITY OF ANNA, TEXAS

RESOLUTION NO. 2025-09-1833

A RESOLUTION OF THE CITY OF ANNA, TEXAS APPROVING EXTENSION OF THE AGREEMENTS WITH COLLIN COUNTY FOR ANIMAL CONTROL SERVICES.

WHEREAS, the City Council of the City of Anna, Texas ("City Council") finds that the agreement with Collin County for Animal Control Services to the citizens of Anna is worthy of continuation; and

WHEREAS, the City Council approves Collin County's amendment to the current Animal Control Services agreement, to include the following fee:

"The total amount for fiscal year 2026: \$127,214.00"

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ANNA, TEXAS THAT:

Section 1. Recitals Incorporated.

The recitals above are incorporated herein as if set forth in full for all purposes as set forth in full.

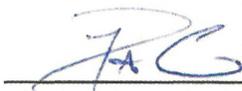
Section 2. Approval and Authorization of Agreement.

The City Council hereby approves the extension attached hereto as Exhibit 1 to extend the agreement with Collin County for Animal Control Services, ratifies and approves the City Manager's execution of the same. The City Manager is hereby authorized to execute all documents and to take all other actions necessary to finalize and enforce the animal control services agreement with Collin County.

PASSED AND APPROVED by the City Council of the City of Anna, Texas on this 23rd day of September 2025.

APPROVED:

ATTEST:



Mayor Pete Cain



City Secretary Carrie Land

FY 2026 Animal Control Billing Worksheet

| Larger Entities / Original Entities | | | | | | | | |
|-------------------------------------|--|--------------|----------------------------------|-----------------------------------|---|--------------------------|--|----------------------|
| | Population* NCTCOG 2025 Estimate | % of Charges | FY 2026 Budgeted M&O and Per. | FY 2026 Capital Contribution** | FY 2026 Total Cost before Adjust. | Less Smaller Entities | Less Adjustments for FY 2024 Budget vs. Actual | FY 2026 Total Billed |
| Anna | 34,100 | 10.35% | \$ 99,604 | \$ 8,797 | \$ 108,402 | \$ 3,959 | \$ (22,772) | \$ 127,214 |
| Celina | 61,834 | 18.77% | \$ 180,614 | \$ 15,952 | \$ 196,566 | \$ 7,179 | \$ (41,293) | \$ 230,680 |
| Fairview | 11,232 | 3.41% | \$ 32,808 | \$ 2,898 | \$ 35,706 | \$ 1,304 | \$ (7,501) | \$ 41,902 |
| Melissa | 26,234 | 7.96% | \$ 76,628 | \$ 6,768 | \$ 83,396 | \$ 3,046 | \$ (17,519) | \$ 97,869 |
| Princeton | 43,126 | 13.09% | \$ 125,969 | \$ 11,126 | \$ 137,095 | \$ 5,007 | \$ (28,800) | \$ 160,887 |
| Prosper | 46,087 | 13.99% | \$ 134,618 | \$ 11,890 | \$ 146,508 | \$ 5,351 | \$ (30,777) | \$ 171,933 |
| Collin County | 101,891 | 30.92% | \$ 297,619 | \$ 26,286 | \$ 323,905 | \$ 11,830 | \$ (68,043) | \$ 380,118 |
| Farmersville | 4,976 | 1.51% | \$ 14,535 | \$ 1,284 | \$ 15,818 | \$ 578 | \$ (3,323) | \$ 18,564 |
| Totals | 329,480 | 100% | \$ 982,395 | \$ 85,000 | \$ 1,047,395 | \$ 37,677 | \$ (220,027) | \$ 1,229,168 |

**Yearly Capital Charge Covers Any/All Equipment Replacement Costs

Total cost before adjustments is calculated by taking the adopted operating budget for the upcoming year and adding \$20,000 for Capital Contributors. To get the total billed amount subtract the flat contract amounts for the smaller entities and entities added at a later time and subtract out the adjustments from the last closed fiscal year to true up the expenditures. See below the adjustment calculation.

| FY 2026 Billing Breakout | |
|--------------------------|---------------------|
| Total Billed: | \$ 1,047,395 |
| Smaller Entities: | \$ 38,255 |
| Total +/- back | \$ 1,009,140 |

| Adjust. for FY 2024 Budget vs. Actual | |
|---------------------------------------|---------------------|
| FY 2024 Billed | \$ 656,739 |
| FY 2024 Actual | \$ 876,766 |
| Total +/- back | \$ (220,027) |

| Smaller Entities / Added Later | | | | | | | |
|--------------------------------|----------------------------------|-----------------------------------|---|--------------------------|--|----------------------|--|
| | FY 2026 Budgeted M&O and Per. | FY 2026 Capital Contribution** | FY 2026 Total Cost before Adjust. | Less Smaller Entities | Less Adjustments for FY 2024 Budget vs. Actual | FY 2026 Total Billed | |
| Lavon | | | \$ 3,150 | | | \$ 3,150 | |
| Lucas | | | \$ 19,030 | | | \$ 19,030 | |
| Nevada | | | \$ 1,575 | | | \$ 1,575 | |
| Weston | | | \$ 2,500 | | | \$ 2,500 | |
| Blue Meadow MUD No. 1 | | | \$ 2,000 | | | \$ 2,000 | |
| North Collin County MUD No. 1 | | | \$ 2,000 | | | \$ 2,000 | |
| Van Alstyne MUD No. 3 | | | \$ 2,000 | | | \$ 2,000 | |
| Magnolia Pointe MUD No. 1 | | | \$ 2,000 | | | \$ 2,000 | |
| Van Alstyne MUD No. 2 | | | \$ 2,000 | | | \$ 2,000 | |
| East Collin MUD No. 1 | | | \$ 2,000 | | | \$ 2,000 | |
| | | | \$ 38,255 | | | \$ 38,255 | |

Grand Total: \$ 1,267,423

Grand Total is the total billed amount for the larger and smaller entities combined.