



COLLIN COUNTY | Construction Projects

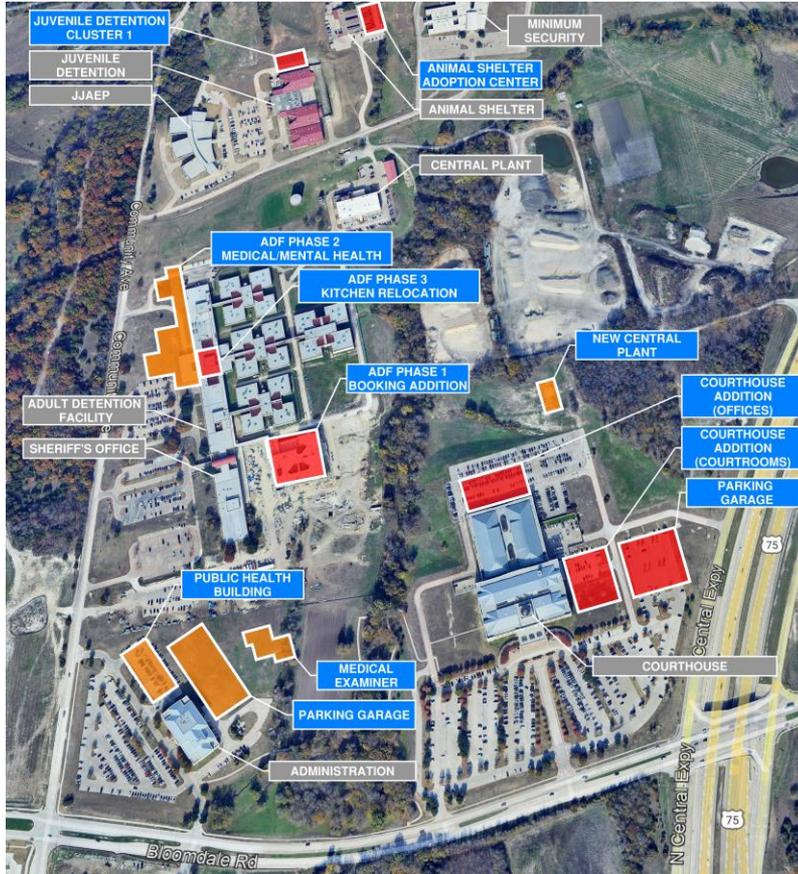
FY25 Q4 - UPDATE

October 27, 2025

Sandeep Kathuria, AIA | Director of Building Projects



COLLIN COUNTY | Project Site



- NEW CONSTRUCTION
- EXISTING BUILDINGS
- AMERICAN RESCUE PLAN ACT FUNDS
- BOND FUNDS

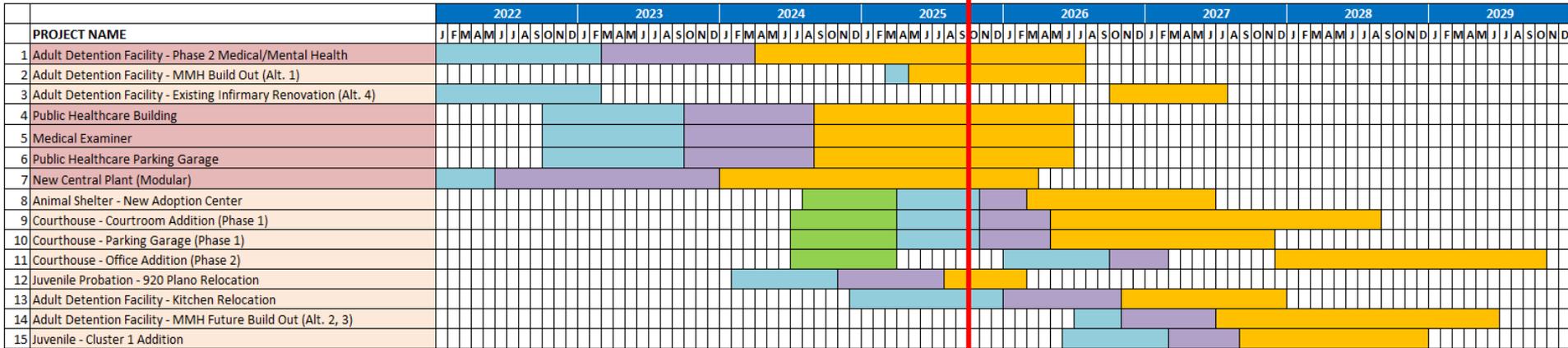


COLLIN COUNTY | Construction Site View



COLLIN COUNTY | Project Timeline

CONSTRUCTION & PROJECTS | ARPA Funded Projects, Bond Funded Projects | 09.30.2025

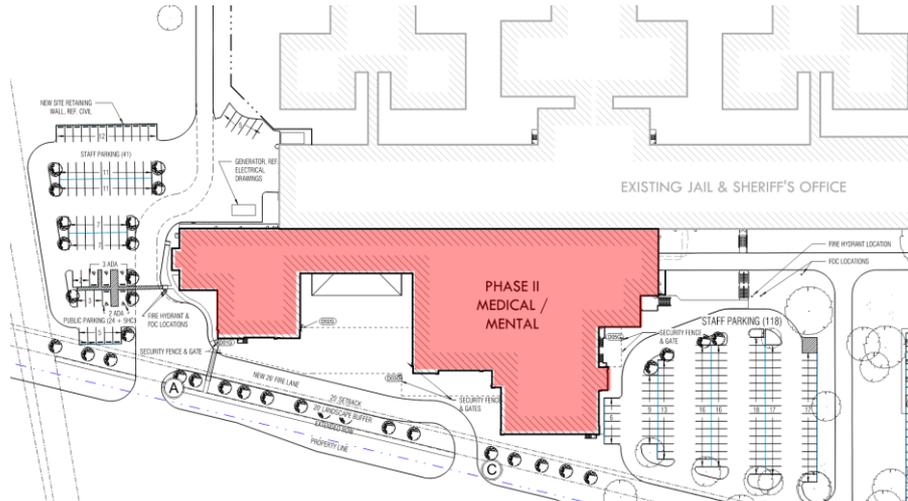


■ DESIGN TEAM SOLICITATION
 ■ DEPARTMENT COORDINATION / DESIGN
 ■ PERMIT/BID/PRECONSTRUCTION
 ■ CONSTRUCTION



COLLIN COUNTY | Adult Detention Facility (Phase 2) – Medical & Mental Health Addition

- Contractor: Sedalco Construction Services
- Design Team: BSW Architects; Pacheco Koch
MD Engineering; JQ Engineering; Latta Tech
- Total Area 213,142 sf
- Construction Cost (Incl. Change Orders): \$ 111,858,337
- Design/Professional Services: \$ 8,020,008
- Substantial Completion (Anticipated): 07/09/2026
Weather Impact days: 0
- Current Progress (% Completion): 64%
- Change Orders (Q4): [5] \$ 366,922
- Total Change Orders (To date): \$ 6,425,737 (6.09 %)





COLLIN COUNTY | Adult Detention Facility (Phase 2) – Medical & Mental Health Addition

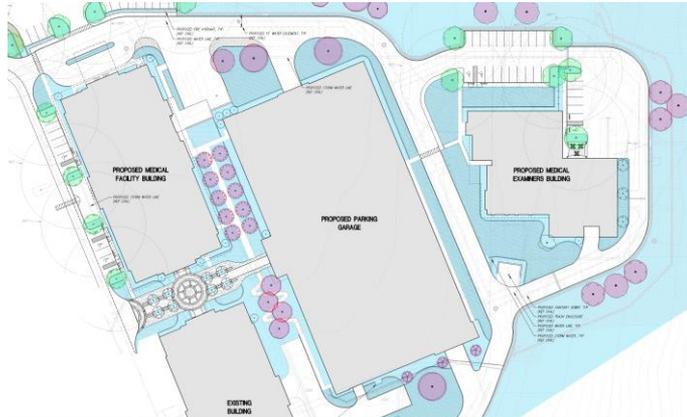
- Concrete work - 100% complete
- Roof installation in progress
- Exterior - Fluid applied air and water barrier in progress
- Exterior - Insulation and brick veneer around building in progress
- Exterior - CMU wall near completion
- Basement – Overhead MEP installation is ongoing
- Level 1 - CMU wall and Door Frame installation in progress
- Level 1 – Fireproofing, ductwork, piping in progress
- Level 1 – Electrical panels installed
- Level 2 – Similar to Level 1, shell spaces near complete with MEP rough in.





COLLIN COUNTY | Healthcare, Medical Examiner, Parking Garage

- Contractor: Christman Company
- Design Team: PGAL; Westwood; Walter P Moore; Summit Consultants
- Project Management: Broaddus and Associates
- Healthcare: 90,128 sf
- Medical Examiner: 20,318 sf
- Parking Garage: 447 spaces
- Construction Cost (Incl. Change Orders): **\$ 63,381,982**
- Design/Professional Services: **\$ 7,468,512**
- Substantial Completion (Current): **06/29/2026**
- Weather Impact days (Q4): 0
- Current Progress (% Completion): **60%**
- Change Orders (Q4): [4] **\$ 659,067**
- Total Change Orders (To date): **\$ 1,566,242 (2.53%)**





COLLIN COUNTY | Healthcare, Medical Examiner, Parking Garage

Healthcare and Medical Examiner

- Exterior Façade is well underway.
- The building is close to being dried in.
- MEP overhead and in wall rough in is progressing well

Parking Garage

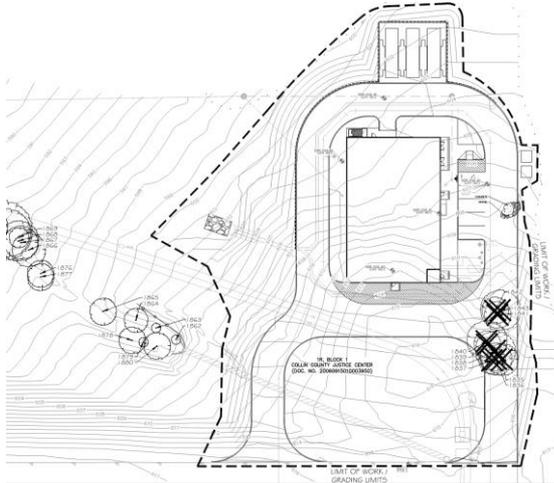
- Structure completed
- CMU is well underway
- Stairs are being erected in the stairwells





COLLIN COUNTY | New Central Utility Plant (Modular)

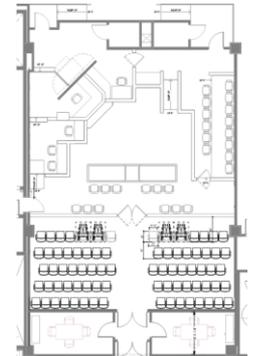
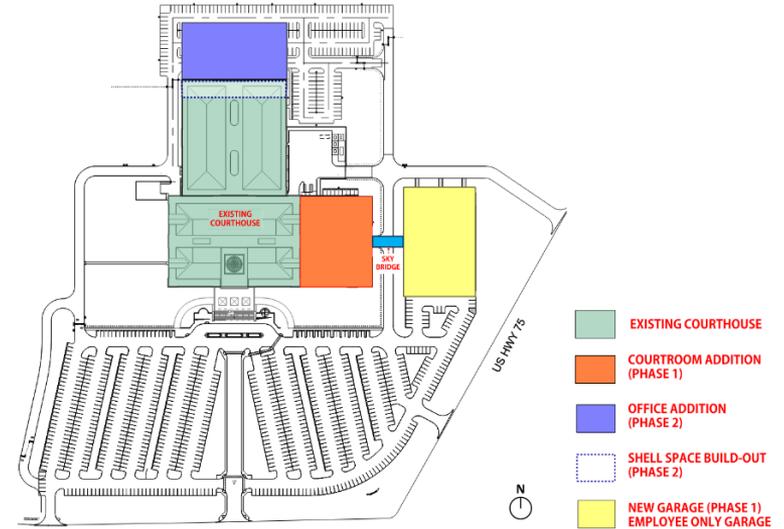
- Contractor: Sedalco Construction Services
- Design Team: BSW Architects; Pacheco Koch
MD Engineering; JQ Engineering; Latta Tech
- Total Area 7,560 sf
- Construction Cost (Incl. Change Orders): \$ 31,850,642
- Design/Professional Services: \$ 718,440
- Substantial Completion (Anticipated): 3/23/2026
- Current Progress (% Completion): 86 %
- Change Orders (Q4): [0] \$ 0
- Total Change Orders (To date): \$ 6,368,119 (24.9%)





COLLIN COUNTY | Courthouse Expansion

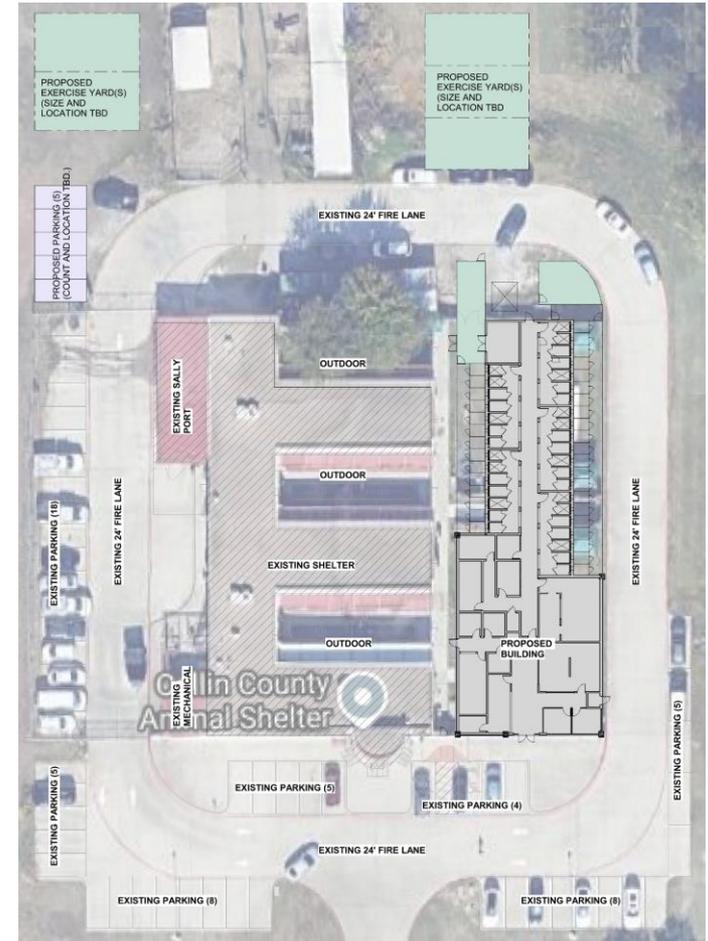
- Phase 1 Concept Design in progress
- Design Team: PGAL; Kimley Horn (Civil);
Walter P Moore (Structural)
Summit (MEP); TNP (Landscape)
DataCom; Latta Tech
- Contractor: TBD
CMAR Negotiation - In progress
- Project Management: TBD
CMA Negotiation - In progress
- Phase 1 - Courthouse Expansion
Parking Garage
- Phase 2 - Office Addition
- Total Budget (2023): \$ 193,000,000
- Construction Start (Anticipated): 04/15/2026
- Substantial Completion (Anticipated): 08/15/2028





COLLIN COUNTY | Animal Shelter – Adoption Facility

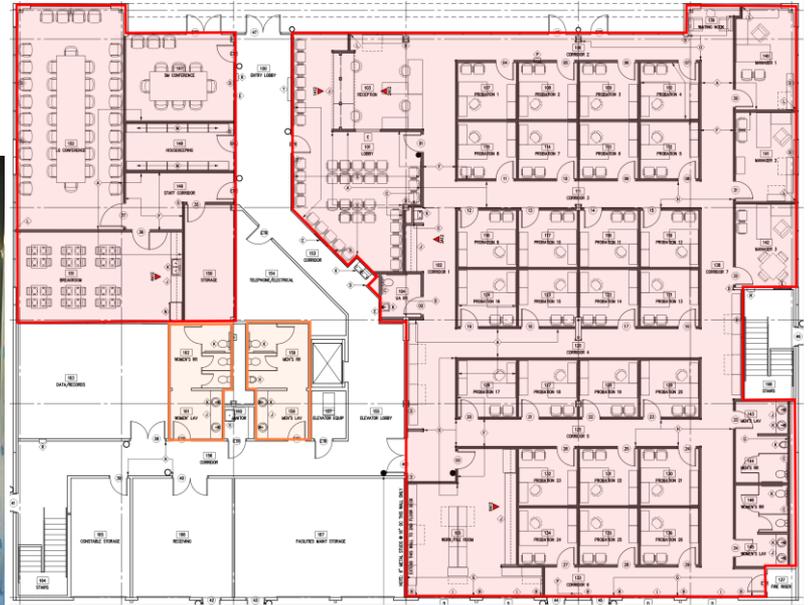
- Concept Design in progress
- Design Team: Quorum Architects;
Kimley Horn (Civil); RL Woods (Structural)
BHB (MEP)
- Contractor: CMAR solicitation – In progress
- Total area (Target): 10,000 sf
- Estimate Budget (2023): \$ 5,700,000
- Construction Start: 02/15/2026
- Substantial Completion : 06/15/2027





COLLIN COUNTY | Juvenile Probation – 920 E Park Blvd Plano Building Renovation

- Contractor: Tegrity Contractors
- Design Team: Spurgin & Associates Architects
Root Engineering Services
- Total Area 9,250 sf
- Total Project Budget: \$ 4,082,000
- Construction Cost: \$ 1,667,777
- Design/Professional Services: \$ 161,500
- Current Progress (% Completion): **50%**
- Construction Start : 07/21/2025
- Substantial Completion (Anticipated): 02/15/2026





COLLIN COUNTY | Permanent Improvement Projects (Completed)

- Energy Savings Project : 2024 Energy Efficiency & Conservation Block Grant (EECBG) Project

Replacement of existing fluorescent bulbs to LED bulbs :
Courtthouse (Interior, Exterior - Parking poles, stair, walkway)
Administration Building (Interior, Exterior –building lights)

