

**Collin County Auditor's Office**  
**Specialty Court Fund 1050**  
**Budget Amendment**

FULL ACCT	ACCT DESCRIPTION	FINAL BUDGET AMENDMENT FY2026
1050-20070-0022-44-30-0000-626420-	SPEC CT-CCL7-DRG CT-CT AP ATTY	-
1050-20070-0022-44-30-0000-626433-	SPEC CT-CCL7-DRG CT-COUNSL SRV	-
1050-20070-0022-44-30-0000-626597-	SPEC CT-CCL7-DRG CT-AL/DRG MON	49,826
		<u>49,826</u>
1050-25199-0050-44-20-0000-604910-	SPEC CT-199-FM PRV CRT-ED&CONF	1,151
1050-25199-0050-44-30-0000-615101-	SPEC CT-199-FM PRV CRT-OFFICE	245
1050-25199-0050-44-30-0000-626433-	SPEC CT-199-FM PRV CT-CNSL SRV	552
1050-25199-0050-44-30-0000-626597-	SPEC CT-199-FM PRV CT-AL/DRG	49,942
		<u>51,889</u>
1050-25219-0062-44-30-0000-626420-	SPEC CT-219TH-AMH-CT APPT ATTY	3,525
1050-25219-0062-44-30-0000-626597-	SPEC CT-219TH-AMH-ALC/DRG MON	48,295
		<u>51,820</u>
1050-25416-0022-44-20-0000-604910-	SPEC CT-416TH-DRG CT-EDU&CONF	8,934
1050-25416-0022-44-30-0000-626597-	SPEC CT-416TH-DRG CT-AL/DRG MO	28,535
		<u>37,469</u>
1050-25417-0002-44-20-0000-604910-	SPEC CT-417-SOAR-ED&CONF	625
1050-25417-0002-44-30-0000-615101-	SPEC CT-417-SOAR-OFFICE	264
1050-25417-0002-44-30-0000-615510-	SPEC CT-417-SOAR-DUES/SUB	-
1050-25417-0002-44-30-0000-626433-	SPEC CT-417-SOAR-COUNSL SRV	2,559
1050-25417-0002-44-30-0000-626597-	SPEC CT-417-SOAR-AL/DRG MON	40,038
1050-25417-0002-44-30-0000-658701-	SPEC CT-417-SOAR-MISC	12,781
		<u>56,267</u>
1050-25296-0003-44-20-0000-604910-	SPEC CT-296-VET CRT-ED&CONF	7,628
1050-25296-0003-44-30-0000-626401-	SPEC CT-296-VET CRT-CONSLT	-
1050-25296-0003-44-30-0000-626433-	SPEC CT-296-VET CRT-COUNSL SRV	1,810
1050-25296-0003-44-30-0000-626564-	SPEC CT-296-VET CRT-BUS MEALS	300
1050-25296-0003-44-20-0000-604920-	SPEC CT-296-VET CRT-IN-HS TRNG	452
1050-25296-0003-44-30-0000-626597-	SPEC CT-296-VET CRT-AL/DRG MON	20,717
1050-25296-0003-44-30-0000-658701-	SPEC CT-296-VET CRT-MISC	9,063
		<u>39,970</u>
1050-10001-0022-44-30-0000-658701-	SPEC CT-N/DEPT-DRG CT-MISC	7,000
		<u>294,240</u>