

2023 2nd Series Recommendations

	Applicant / Project Title / Description	Total Project Cost	Requested Amount	Recommended Amount	Project Code	Comments
1	City of Farmersville South Lake Kayak Launch Install kayak launch	\$16,815.49	\$8,407.74	\$8,407.74	OI07PG114	In favor of funding all items requested.
2	City of Frisco Panther Creek Veloweb Trail 12' wide trail, flex base, WWPPP, drainage, lighting, furnishings, landscape, irrigation, trailheads	\$3,594,000.00	\$1,797,000.00	\$1,797,000.00	OI23PG12	In favor of funding all items requested.
3	City of Lavon Community Park Phase 1 Phase 1 Design	\$529,892.40	\$264,946.20	\$264,946.20	OI23PG13	In favor of funding all items requested.
4	City of Lavon Community Park Phase 2 Phase 2 Design	\$1,082,454.75	\$541,227.38	\$541,227.38	OI23PG14	In favor of funding all items requested.
5	City of Lowry Crossing Adult Fitness Court Purchase and installation of fitness court	\$173,500.00	\$70,000.00	\$0.00		Not in favor of funding due to low priority order.
6	City of Lucas Central Loop Trail-West Lucas Road curb, handrail, 5" sidewalks, excavation, culverts	\$893,478.30	\$446,739.15	\$446,739.15	OI23PG15	In favor of funding all items requested.
7	City of McKinney Rowlett Creek Trail 12' concrete trail, 12' wide bridge	\$1,200,300.00	\$600,000.00	\$600,000.00	OI23PG16	In favor of funding all items requested.
8	McKinney MUD1 Playground Safety Matting Demo, base, prep, pour (for 2 parks Monarch and Sweetwater)	\$230,317.00	\$115,158.50	\$115,158.50	OI23PG17 OI0723PG17	In favor of funding all items requested.
9	Collin County Collin County Trail and Landscape Master Plan Design and Construction for Phase 1	\$4,000,000.00	\$0.00	\$1,000,000.00	OI23PG19	In favor of funding all items requested.
TOTAL:		\$11,720,757.94	\$3,843,478.97	\$4,773,478.97		

2023 1st Series Recommendations

1	City of Frisco Panther Creek Hike and Bike Trail 12' wide concrete trail, flex base, retaining wall, pedestrian bridge 200' & 170' pedestrian abutments, intermediate bent, landscape, irrigation, kiosks, signage	\$3,424,644.00	\$1,712,322.00	\$724,295.00	OI23PG04	In favor of funding all items requested.
TOTAL:		\$3,424,644.00	\$1,712,322.00	\$724,295.00		
Total Recommended for Series 1 and Series 2				\$5,497,773.97		