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MEMO

Date: November 3, 2025

To: Commissioners Court

From: Tracy Homfeld, Assistant Director of Engineering

Subject: Parks and Open Space Project Funding Assistance Program 2023 Bond, 2nd Series-2025

The Parks Foundation Advisory Board reviewed eight (8) project applications of which seven (7) are being recommended for funding. In addition, the board is recommending to fund a Landscape and Trail Master Plan for the Collin County Bloomdale Campus. The City of Frisco's, 1st series project (Panther Creek Hike and Bike Trail) has also been added back to the list for consideration. In total, the recommended award is \$5,497,773.97 that includes the \$4 million in funds from the 2025 sale and the rest from open space contingency bond funds.

This year, as in years past, priority was given to land acquisition, region trail connectors or trail projects and capital improvement projects for open space, in that order.

This spreadsheet lists the recommendations for each submitted project. The list gives a brief description of each applicant's project, their estimated total project cost, the amount of funding requested and proposed funding as recommended by the Parks Foundation Advisory Board.

Staff will be available to answer any questions you might have regarding this matter.

Action Requested: It is requested that the Commissioners Court authorize the award of funds for the projects on the attached list and approve the budget adjustments to fulfill the funding recommendations.