

Collin County Auditor's Office
Budget Amendment Calculation

FUND
1998

<u>Actual Amount</u>	<u>Calc Amount</u>		
(30,157.05)	(30,157)	FUND BALNC	1998-00000-0000-00-00-0000-300251-
(7,494.91)	(7,495)	REV CNTRL	1998-00000-0000-00-00-0000-300172-
17,517.77	17,518	EXP CNTRL	1998-00000-0000-00-00-0000-300242-
(20,134.19)	(20,134)	SUBTOTAL	
		957 ENCUMBRANCES	
		(19,177) AVAILABLE	
		<u>Budget Amendment</u>	
Line Item No 1	8,000	CONSULTANTS	1998-25296-0003-44-30-0000-626401-
Line Item No 2	3,000	DRUG MONITORING	1998-25296-0003-44-30-0000-626597-
Line Item No 3	1,850	CELL PHONES	1998-25296-0003-44-30-0000-648015-
Line Item No 4	6,327	MISC	1998-25296-0003-44-30-0000-658701-
	19,177	TOTAL	