

UASI Grant Positions Option Comparison

Grant Positions Impacted by Federal Shutdown

Estimated Costs by Category	1	2	3	
	Terminate	Furlough (1 month)	Bridge (1 month pay)	Bridge (1 day pay)
 PTO Buyout	\$10,467	X	X	X
 Unemployment	\$31,460*	\$5,243**	X	X
 Health Insurance	X	\$3,800	\$3,800	\$3,800
 Salaries (with fringe, no medical)	X	X	\$18,915	\$946
 TOTAL COST	\$41,927	\$9,043	\$22,715	\$4,746

*Termination Unemployment represents 26 weeks of payments at the maximum benefit

**Furlough unemployment represents one month of payments at the maximum benefit

WIC Grant Positions Option Comparison

Grant Positions Impacted by Federal Shutdown

Estimated Costs by Category	1	2	3	
	Terminate	Furlough (1 month)	Bridge (1 month pay)	Bridge (1 day pay)
 PTO Buyout	\$93,502	X	X	X
 Unemployment	\$267,410*	\$44,568**	X	X
 Health Insurance	X	\$32,300	\$32,300	\$32,300
 Salaries (with fringe, no medical)	X	X	\$106,539	\$5,237
 TOTAL COST	\$360,912	\$76,868	\$138,839	\$37,627

*Termination Unemployment represents 26 weeks of payments at the maximum benefit

**Furlough unemployment represents one month of payments at the maximum benefit

Other Grant Positions Option Comparison

Grant Positions Impacted by Federal Shutdown

Estimated Costs by Category	1	2	3	
	Terminate	Furlough (1 month)	Bridge (1 month pay)	Bridge (1 day pay)
 PTO Buyout	\$94,815	X	X	X
 Unemployment	\$298,870*	\$49,812**	X	X
 Health Insurance	X	\$36,100	\$36,100	\$36,100
 Salaries (with fringe, no medical)	X	X	\$136,363	\$6,818
 TOTAL COST	\$393,685	\$85,912	\$172,463	\$42,918

* Termination Unemployment represents 26 weeks of payments at the maximum benefit

** Furlough unemployment represents one month of payments at the maximum benefit

Position List

Grant Positions Impacted by Federal Shutdown

UASI

Position	Count
Research Analyst	2

WIC

Position	Count
Asst WIC Program Supervisor	1
Eligibility Clerk	3
Nutritionist	3
Senior Eligibility Clerk	5
Senior Nutritionist	4
WIC Supervisor	1

OTHER

Position	Count
Community Health Spec	1
Epidemiologist	5
Financial Analyst	1
Functional Analyst	3
Health Care Analyst	2
Medical Assistant	1
Nurse (RN)	1
PHEP Coordinator	1
PHEP Planner	2
Program Coordinator	1
Victim Assistance Coord	1