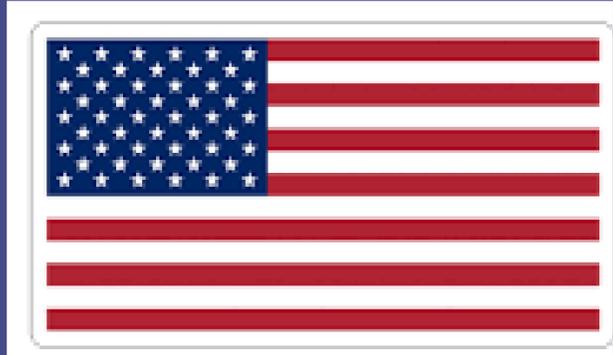


# LifePath Systems

Tammy Mahan, CEO

# Types of Funding



## Federal Funds (40%):

- Block Grants
- Title XX and TANF
- SAMHSA Grants
- 1115 Waiver



## County Funds (5%)

- Collin County Match
- Collin County Contracts
- In-kind land contribution



## State Funds (40%):

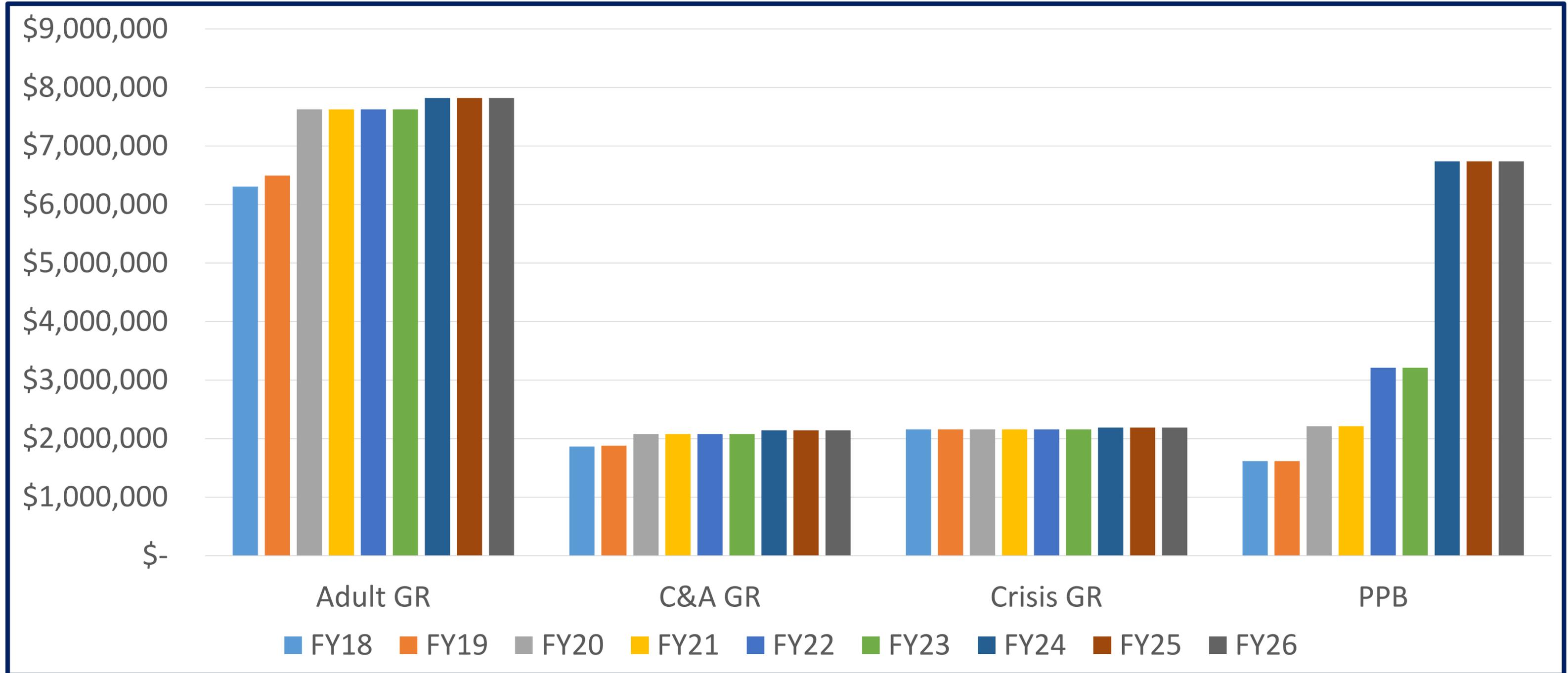
- General Revenue
- TCOOMMI, TVC Grant
- HHSC Grant Contracts



## Other Funds (15%):

- Medicaid &/or Medicare
- Private Insurance
- Copayments/Self pay

# LMHA State General Revenue



# LifePath BH Program Highlights

## State Funding Update

### New Projects:

- MH Deputies Co-Responder Project = \$402,690/year (requires 1:1 match)
- Diversion Triage Project = \$701,261/year (requires 1:1 match)
- Texas Veterans Commission (\$350,000 for 1 year)
- Youth Crisis Outreach Team (YCOT) = \$1,382,248/year

## Federal Funding Update

### New SAMHSA Grant:

- CCBHC Improvement & Advancement = \$1 M per year for 4 yrs

### Early Termination of Funds:

- DOJ - Plano PD Co-Responder Program = \$183,333/year for 3 years
- ARPA Funds for Expansion = \$1.1 M



# Bloomdale Campus Update

## Move In Dates:

- 10/6/25 – Administration
- 11/5/25 – BH Intensive Services
- 11/10/25 – IDD Authority
- Coming Soon – Expanded Crisis Center

