

FY 2027 Budget Calendar

DATE	RESPONSIBLE PARTY	DETAILS
Thursday, February 5th & Friday, February 6th	Budget Department	FY 2027 Kick-Off Budget - Distribution of electronic Budget Preparation Manuals.
Wednesday, March 4, 2026	All Departments	Departments return completed Electronic FY 2027 Budget requests to the Budget Department via email.
Monday, March 30, 2026	Budget Department	* FY 2027 Technology Requests sent to IT department for review, specs and recommendation. * FY 2027 New Personnel and Position Change requests sent to HR for grade and job title recommendations. * FY 2027 Equipment requests sent to Equipment Services for review and pricing.
Friday, April 24, 2026	Information Technology Dept. Equipment Svcs Dept.	* FY 2027 Technology Requests returned to Budget Office. * FY 2027 Equipment requests returned to Budget Department.
Thursday, April 30, 2026	Central Appraisal District	Certified Estimate of Taxable Value of Property due from Chief Appraiser no later than April 30th (Tax Code Section 26.01 e)
Friday, May 1, 2026	Budget Department	FY 2027 Department Requests sent to Purchasing for pricing.
Friday, May 22, 2026	Purchasing Dept.	FY 2027 Department Requests returned to Budget Department.
Friday, June 5, 2026	Human Resources	FY 2027 New Personnel and Position Change returned to Budget Department.
Friday, June 26, 2026	Budget Department	FY 2027 Preliminary Budget sent to Departments.
Thursday, July 2, 2026	Auditor	Provide FY 2027 final detail revenue schedule, summary revenue schedule and projected fund balance (with the exception of tax revenue).
Monday, July 6th thru Friday, July 10th	All Departments	Meet with Budget Office on FY 2027 Department Requests (optional).
Saturday, July 25, 2026	Central Appraisal District	Chief Appraiser shall certify Appraisal Roll by July 25th. (Tax Code Section 26.01)
Monday, August 3, 2026	Budget Department	FY 2027 Recommended Budget sent to Departments.
TBD	Juvenile Board	Provide court orders to the Budget Office regarding the FY 2027 Budget for Juvenile Probation, and Juvenile Detention.
TBD	Purchasing Board	Provide court orders to the Budget Office regarding the FY 2027 Budget for Purchasing.
TBD	CSCD Board	Provide court orders to the Budget Office regarding the FY 2027 Budget for CSCD.
Friday, August 7, 2026	All Departments	LAST Day for Department to request item to be on Budget Workshop Agenda.
Tuesday, August 11, 2026	Budget Department	LAST Day to post all Budget Workshop Documents (Govt. Code 551.043)

FY 2027 Budget Calendar

DATE	RESPONSIBLE PARTY	DETAILS
Monday, August 17th - Friday, August 21st	Commissioners Court	FY 2027 Budget Workshop * FY 2027 Revenue Estimates * FY 2027 Recommended Budget * Discussion and any action related to proposed Elected Officials' salaries (LGC 152.013), * Adopt Uniform Pay Policy * FY 2027 Court Recommended Budget * FY 2027 Proposed Tax Rate, * Vote to be taken on the Proposed FY 2027 tax rate, * Schedule Tax Rate Public Hearing
TBD	Board of District Judges	Provide court orders to the Budget Office regarding the FY 2027 Budget for County Auditor.
Thursday, September 3, 2026	Public Information Office Human Resources Department	Publish Notice of Proposed Elected Officials' salary, expenses, and other allowances (LGC 152.013) * HR send written notice to Elected Officials concerning salary, expenses, and other allowances
Friday, September 4, 2026	Public Information Office	Publish Notice of Public Hearing on Proposed Budget (LGC 111.0675)
Friday, September 4, 2026	Budget Department	* File FY 2027 Proposed Budget with County Clerk, County Auditor and post on County website. * Proposed Budget distributed to Commissioners Court, Purchasing, and County Departments. (LGC 111.066)
Wednesday, September 9, 2026	Tax Assessor	Publish Notice of Proposed Property Tax Rate (Tax Code 26.06(a))
Monday, September 14, 2026	Commissioners Court	Public Hearing on FY 2027 Tax Rate.
Monday, September 14, 2026	Commissioners Court	Public Hearing on FY 2027 Proposed Budget (LGC Section 111.067)
Monday, September 14, 2026	Commissioners Court	Adoption of: * FY 2027 County Budget (LGC 111.068) * FY 2027 Tax Rate - Tax Code 26.06 (e) The meeting to vote on the tax rate increase may not be held later than the seventh day after the date of the public hearing. * FY 2027 Elected Officials Salaries (LGC 152.013)
Monday, September 21, 2026		Adoption of FY 2027 County Fee Schedule (LGC 118)

Note: Court Orders are required on:

Human Resources	Uniform Pay Policy
Human Resources	TCDRS Rate
Human Resources	Proposed Employee Compensation
Budget	Proposed Elected Officials Salaries
Budget	Proposed Tax Rate
Budget	Adopted Elected Officials' Salaries
Budget	County Adopted Budget
Budget	Adoption of Maintenance & Operating Tax Rate
Budget	Adoption of Debt Service Tax Rate
Budget	Adoption of Total Combined Tax Rate
Budget	County Fee Schedule