



Contract Modification Document

Office of the Purchasing Agent
Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, TX 75071
972-548-4165

Vendor: City of Mckinney
2200 Taylor Burk Dr
Mckinney, TX 75070

Contract No. 2020-343
Contract: Jail Services, City of McKinney

YOU ARE DIRECTED TO MAKE THE FOLLOWING MODIFICATION TO THIS CONTRACT

Item #1: The agreement will be renewed for a period of one (1) year, beginning October 1, 2025, through and including September 30, 2026.

Item #2: Charges for fiscal year 2026: \$ 152.18

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

Amendment No. 5 has been accepted and authorized on Nov. 11, 2025 by authority of the Collin County Commissioners Court by Court Order No. 2025-1241-11-17, to be effective on October 1, 2025.

ACCEPTED BY:

DocuSigned by:
Paul G. Grimes
1C90412720C4404
SIGNATURE

DocuSigned by:
Michelle Charnoski
SIGNATURE

Paul G. Grimes
(Print Name)

Michelle Charnoski, NIGP-CPP, CPPB
(Print Name)

TITLE: City Manager
DATE: 10/24/2025

TITLE: PURCHASING AGENT
DATE: 11/21/2025

HISTORICAL INFORMATION

Awarded by Court Order No. 2020-671-07-27

Amendmer <u>No. 1</u>	Court Order No.	<u>2021-488-05-24</u>	Summary	<u>One year renewal; fees updated</u>
Amendmer <u>No. 2</u>	Court Order No.	<u>2022-995-09-26</u>	Summary	<u>One year renewal; fees updated</u>
Amendmer <u>No. 3</u>	Court Order No.	<u>2023-893-09-25</u>	Summary	<u>One year renewal; fees updated</u>
Amendmer <u>No. 4</u>	Court Order No.	<u>2024-988-09-23</u>	Summary	<u>Renewal, Fees, Sec. 8 updated</u>
Amendmer <u>No. 5</u>	Court Order No.	<u>2025-1241-11-17</u>	Summary	<u>One year renewal; fees updated</u>

FY 2026 Inmate Expense

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
	Fee	Fee	Fee	Estimated	Estimated	Estimated	Estimated	Estimated
	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Budget</i>	<i>Projected</i>	<i>Projected</i>	<i>Projected</i>	<i>Projected</i>
	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 2028</i>	<i>FY 2029</i>
Expenditure								
Total Direct Cost	\$ 41,426,814	\$ 48,335,615	\$ 59,417,310	\$ 68,756,201	\$ 79,144,681	\$ 91,712,325	\$ 105,483,095	\$ 120,442,796
Indirect Cost Allocation	8,074,086	10,822,344	10,837,717	12,541,131	14,435,990	16,728,328	19,240,116	21,968,766
Fixed Asset Depreciation	1,918,564	2,016,953	1,779,098	3,537,351	3,482,492	3,330,182	3,308,603	3,257,086
Total Expenditure	51,419,464	61,174,912	72,034,126	84,834,683	97,063,163	111,770,836	128,031,814	145,668,648
Revenue								
SCORE Grant Program	309,542	350,974	354,492	400,000	410,000	420,250	430,756	441,525
SCAPP: 04 Intergov Rev	-	-	-	-	-	-	-	-
SCAPP: 04 Fed Inmate Salary	-	-	-	-	-	-	-	-
SCAPP: 04 Int Earnings	-	-	-	-	-	-	-	-
SCAAP: 51 Invest Earnings	2,250	13,978	3,018	-	-	-	-	-
SCAAP: 51 Estimate	-	-	-	-	-	-	-	-
SCAAP: 51 Fed Earnings	253,121	491,932	-	-	-	-	-	-
SCAAP: 51 Texpool	-	-	-	-	-	-	-	-
SCAAP: 51 Depository Pool	66	112	85	-	-	-	-	-
SCAAP: 51 ICS	-	-	-	-	-	-	-	-
Medical Services	37,483	35,642	37,135	34,000	34,850	35,721	36,614	37,530
Pay Phone Commission	903,582	833,365	874,716	875,000	300,000	307,500	315,188	323,067
Meals	18,989	20,419	70	100	103	105	108	110
Total Revenue	1,525,034	1,746,424	1,269,516	1,309,100	744,953	763,576	782,666	802,232
Net Cost of Detention								
Operations	49,894,429	59,428,488	70,764,610	83,525,583	96,318,210	111,007,259	127,249,149	144,866,415
Capacity	465,010	465,010	465,010	481,480	541,873	597,505	597,505	597,505
Cost Per Inmate - Capacity Population	\$ 107.30	\$ 127.80	\$ 152.18	\$ 173.48	\$ 177.75	\$ 185.78	\$ 212.97	\$ 242.45

Inmate per Day Expense Entity Impact

Entity	FY 2021 Actual Paid	FY 2022 Actual Paid	FY 2023 Actual Paid	FY 2024 Actual Paid	FY 2025 YTD Actual Paid	FY 2025 Inmate Days Utilizing FY 2026 Adopted Rate
Anna	\$ 4,296.27	\$ 3,057.60	\$ 3,367.76	\$ 3,755.50	\$ 1,278.00	\$ 1,521.78
Anna ISD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baylor Scott & White	-	-	-	-	-	-
Celina	822.69	1,117.20	918.48	1,824.10	\$ 894.60	\$ 1,065.25
Collin Co. Community College	274.23	58.80	-	-	\$ -	\$ -
Community ISD	-	-	-	-	\$ -	\$ -
DART	-	294.00	76.54	-	\$ -	\$ -
Fairview	639.87	176.40	306.16	214.60	\$ -	\$ -
Farmersville	1,462.56	940.80	382.70	2,038.70	\$ 127.80	\$ 152.18
Farmersville ISD	-	-	-	-	\$ -	\$ -
Josephine	-	-	-	-	\$ -	\$ -
Lavon	-	-	153.08	-	\$ -	\$ -
Lucas	-	-	-	-	\$ -	\$ -
McKinney	33,090.42	20,756.40	22,579.60	28,541.80	\$ 9,201.60	\$ 10,956.83
Melissa	5,119.06	2,822.40	3,138.14	4,721.20	\$ 1,917.00	\$ 2,282.67
Murphy	1,279.74	58.80	841.94	-	\$ -	\$ -
Parker	-	-	-	-	\$ -	\$ -
Princeton	4,753.32	4,998.00	4,133.16	5,472.30	\$ 383.40	\$ 456.53
Prosper	914.10	1,058.40	4,209.70	3,755.50	\$ 2,172.60	\$ 2,587.03
Prosper ISD	-	176.40	-	-	\$ -	\$ -
St Paul	-	-	-	-	\$ -	\$ -
Westminister	-	-	-	-	\$ -	\$ -
Wylie	91.41	-	-	-	\$ -	\$ -
	\$ 52,743.67	\$ 35,515.20	\$ 40,107.26	\$ 50,323.70	\$ 15,975.00	\$ 19,022.27
Rates	\$ 91.41	\$ 58.80	\$ 76.54	\$ 107.30	\$ 127.80	\$ 152.18
# City Days	577	604	524	469	125	

0001-50030-0001-64-00-0000-440054-

Federal Inmate Housing	\$ 510,154.19	\$ 1,183,665.00	\$ 1,172,535.00	\$ 1,162,455.00	\$ 467,670.00	\$ 467,670.00
# Federal Days	4,859	11,273	11,167	11,071	4,454	

# Total Days	340441	348504	367970	409936	204073
# County Days	335,005	336,627	356,279	398,396	199,494

Facility Utilization

% County	98.40%	96.59%	96.82%	97.18%	97.76%
% City	0.17%	0.17%	0.14%	0.11%	0.06%
% Federal	1.43%	3.23%	3.03%	2.70%	2.18%

	Time Period	Amount
Sandra Falcon (back pay)	1 Qtr FY26	\$ 10,081.00
Sandra Falcon (prospective)	2-4 Qtr FY26	\$ 31,154.00

Requested TRO Bond Amount: \$ 41,235.00