

**FY 2026 Annual Salary & Benefit Calculator**  
**County Employee**  
**Current Salary/Benefits**  
 Functional Analyst - 538

Object Description	Annual Cost	# Positions
504010 PERMANENT FULL TIME	\$ 69,684.00	1
514101 LONGEVITY	\$ -	
504011 REGULAR PART TIME	\$ -	0
504012 TEMPORARY FULL TIME	\$ -	0
504013 TEMPORARY PART TIME	\$ -	0
524220 FICA/MEDICARE	\$ 5,330.83	
524230 EMPLOYEE INSURANCE PREMS	\$ 23,036.22	
524235 LONG TERM DISABILITY	\$ 167.24	
524236 SHORT TERM DISABILITY	\$ 25.20	
524237 LONG TERM CARE	\$ 360.96	
524240 RETIREMENT	\$ 6,968.40	
524245 SUPPLEMENTAL DEATH BENEFIT		
524260 UNEMPLOYMENT INSURANCE	\$ 69.68	
<b>Total Cost</b>	<b>\$ 105,642.53</b>	

<i>Full Tiime Positions Only, Reg Part Time Fill in on C8</i>	<b>Salary</b>	<b>\$ 69,684.00</b>
	<i>Answer Y or N</i> <b>84 Hour Position</b>	<b>N</b>
	<i>All Must Have Same Salary</i> <b>Position Quantity</b>	<b>1</b>

**FY 2026 Annual Salary & Benefit Calculator**  
**County Employee**  
**New Salary / Benefits**  
 Facilities Tech Coordinator - 537

Object Description	Annual Cost	# Positions	Difference
504010 PERMANENT FULL TIME	\$ 64,373.00	1	\$ (5,311.00)
514101 LONGEVITY	\$ -		\$ -
504011 REGULAR PART TIME	\$ -	0	\$ -
504012 TEMPORARY FULL TIME	\$ -	0	\$ -
504013 TEMPORARY PART TIME	\$ -	0	\$ -
524220 FICA/MEDICARE	\$ 4,924.53		\$ (406.29)
524230 EMPLOYEE INSURANCE PREMS	\$ 23,024.03		\$ (12.19)
524235 LONG TERM DISABILITY	\$ 154.50		\$ (12.75)
524236 SHORT TERM DISABILITY	\$ 25.20		\$ -
524237 LONG TERM CARE	\$ 360.96		\$ -
524240 RETIREMENT	\$ 6,437.30		\$ (531.10)
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -
524260 UNEMPLOYMENT INSURANCE	\$ 64.37		\$ (5.31)
<b>Total Cost</b>	<b>\$ 99,363.89</b>		<b>\$ (6,278.64)</b>

<i>Reg Full Tiime Positions Only, Reg Part Time Fill in on C8</i>	<b>Salary</b>	<b>\$ 64,373.00</b>
	<i>Answer Y or N</i> <b>84 Hour Position</b>	<b>N</b>
	<i>All Must Have Same Salary</i> <b>Position Quantity</b>	<b>1</b>

\$ (967.64)

RoundUp	
\$	(5,311.00)
\$	-
\$	-
\$	-
\$	-
\$	(407.00)
\$	(13.00)
\$	(13.00)
\$	-
\$	-
\$	(532.00)
\$	-
\$	(6.00)
<u>\$</u>	<u>(6,282.00)</u>
\$	(971.00)