

Collin County Grant Summary Form

Department Name 296th District Court		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
Contact Person (Grant Liaison) Judge John Roach Jr		
Title District Judge	Phone / Extension 4409	

Grant Description		
Grant Title and Funding Year Veterans Mental Health Grant FY27	Funding Source <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> Other:	Application Type <input type="checkbox"/> New Grant <input checked="" type="checkbox"/> Renewal <input type="checkbox"/> Amendment
Grantor (include sub-granting agencies) Texas Veterans Commission	Payment Method <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
Application/Award Deadline December 4, 2025	Requested Comm. Court November 17, 2025	Grant Period September 1, 2026 to August 31, 2027

Brief Description
The VALOR program offers veteran-specific treatment for offenders who need a supervised, intensive, and structured program to reintegrate successfully into civilian life. Funding will support counseling and treatment, staffing for intensive programming, and program supplies. No match is required.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel						\$ -
Operating		\$ 354,000.00				\$ 354,000.00
Capital Equipment						\$ -
Indirect Costs		\$ 46,000.00				\$ 46,000.00
Total	\$ -	\$ 400,000.00	\$ -	\$ -	\$ -	\$ 400,000.00
# of FTEs						0

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Provide services to Collin County					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: <u>Judge John Roach, Jr.</u>	
Department Head / Designee Printed Name	Signature
Date	Date

Grant Resource-Benefit Summary

Grant Title Veterans Mental Health Grant FY27	Contact Person (Grant Liaison) Judge John Roach Jr	
Grant Period September 1, 2026 to August 31, 2027	Phone / Ext 4409	Department 296th District Court

<input type="checkbox"/> Preliminary
<input type="checkbox"/> Final

COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	\$ -	N/A
2) In-Kind	\$ -	N/A
<input checked="" type="checkbox"/> No Match Required		

Implementation / Start Up	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input checked="" type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:	\$ 400,000.00	see detail
<input checked="" type="checkbox"/> No Oper / Maintenance Costs		

NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation	\$ -	N/A

Benefits to County and Citizens

The \$400,000 budget supports the VALOR program, with \$354,000 allocated to direct client services, including counseling, treatment, and case management, and \$46,000 for indirect costs. Indirect costs cover program and office supplies; equipment; technology and IT services; participant basic needs; training and professional development; therapy supplies and resources; professional and contract services; subscriptions; art supplies; and therapy books. These services help justice-involved veterans address underlying challenges, promote stability and accountability, and reduce recidivism. The program enhances public safety, decreases jail costs, and supports the successful reintegration of veterans into the community—all without creating additional financial burden to the county.