FY27 TVC Misdemeanor Veterans Treatment Court

Cost Group	Category	Unit Cost	Quantity	Amount	Detail
Direct Client Services	Contracted Staff (Program Coordinator)		12 months	65,000	Provides daily program oversight and coordination of Veterans Treatment Court operations, dept oversight, ensuring compliance with grant requirements, scheduling, data management, and reporting. Serves as liaison between the court, teams and partner agencies and community stakeholders.
Direct Client Services	Substance Abuse Treatment		80	8,000	Covers licensed substance use treatment services, including psychological evaluations, individual and group counseling, relapse prevention, and treatment planning for veterans with co-occurring disorders.
Direct Client Services	Substance Abuse Detection		10	11,000	Covers costs of drug and alcohol testing, including SCRAM, breathalyzer, urine/blood analysis, drug patches, and ankle detection devices to monitor participant sobriety and compliance.
Direct Client Services	Financial Assistance (Utilities)		4	800	Assists veterans with payment of essential household utilities such as electricity, water, gas, garbage, internet, and primary cell phone service, including connection, reconnection and late fees as needed to maintain stability.
Direct Client Services	Financial Assistance (Vehicle)		2	1,000	Provides limited financial assistance for fuel, repairs, insurance, or car payments necessary to maintain reliable transportation for employment, court attendance, and treatment participation.
Direct Client Services	Financial Assistance (Mortgage)		4	8,200	Supports veterans in maintaining stable housing by covering mortgage payments, including escrow or arrears, to prevent eviction or foreclosure and promote long-term stability.
Indirect Client Services	Indirect Costs		1	6,000	Covers essential program and office supplies, office equipment, technology, professional services, subscriptions, training materials, therapy books, therapy supplies, and participant basic needs to support daily operations and service delivery.
	Total			**100,000**	