



Contract Modification Document

Office of the Purchasing Agent
Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, TX 75071
972-548-4165

Vendor:	<u>City of Celina</u> <u>142 N. Ohio St.</u> <u>Celina, TX 75009</u>	Contract No. <u>2021-398</u> Contract: <u>Dispatch Services, City of Celina</u>
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YOU ARE DIRECTED TO MAKE THE FOLLOWING MODIFICATION TO THIS CONTRACT

Item #1: Renew contract for a twelve (12) month period at the same terms and conditions of the contract from October 1, 2025 through September 30, 2026.

Item #2: Update **Section 5. Compensation** clause of the agreement to the following:

5.01 The dispatch service charges for FY2026 are in the amount of \$489,379.00 shall be paid by the City in four (4) quarterly installments of \$122,344.75 during the term hereof. The fees will be based on the fee schedule formulas adopted by Commissioners Court on August 6, 2018 (Court Order No. 2018-628-08-06). In addition to the fee schedule, each radio registered on the system will be assessed an annual connection fee by Plano, Allen, Wylie, Murphy (PAWM) operators for access to their system. In FY2026, the fee will be \$108.00 per radio and may be updated annually by PAWM.

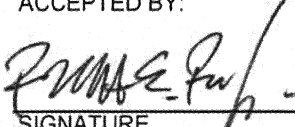
Dispatch:	annual fee	\$	<u>489,379.00</u>	per quarter	\$	<u>122,344.75</u>
PAWM:	annual fee	\$	<u>108.00</u>	\$9.00 per month (\$108.00 /12 months)		
	(per radio)			<u>115 radios used (as of 3/17/25)</u>		
				<u>\$1,035.00</u>	total monthly fee	

From:
Payment for contract year October 1, 2024, through September 30, 2025, is \$311,146.00. Payments will be made in four quarterly installments of \$77,786.50. In addition to the fee schedule, each radio registered on the system will be assessed an annual connection fee by Plano, Allen, Wylie, Murphy (PAWM) operators for access to their system. In FY2025, the fee will be \$108 per radio and may be updated annually by PAWM.

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

Amendment No. 4 has been accepted and authorized on December 8, 2025 by authority of the Collin County Commissioners Court by Court Order No. 2025-1286-12-08, to be effective on October 1, 2025.

ACCEPTED BY:

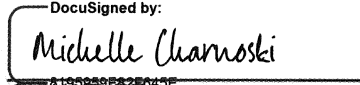


SIGNATURE

Robert Banc

(Print Name)

TITLE: City Manager
DATE: 10/24/2025

DocuSigned by:


SIGNATURE

Michelle Charnoski, NIGP-CPP, CPPB

(Print Name)

TITLE: PURCHASING AGENT
DATE: 12/30/2025

HISTORICAL INFORMATION

Awarded by Court Order No. 2021-979-10-04

Amendment	<u>No. 1</u>	Court Order No.	<u>2022-913-09-19</u>	Summary	<u>One year Renewal</u>
Amendment	<u>No. 2</u>	Court Order No.	<u>2023-933-10-02</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 3</u>	Court Order No.	<u>2024-1201-11-11</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 4</u>	Court Order No.	<u>2025-1286-12-08</u>	Summary	<u>Renewal, fees updated, Sec. 5 updated</u>

FY 2026 Dispatch/Radio Rates

	FY 2024	FY 2025	PD Radios as of 03/17/25	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Outside Agency	Actual	Actual		TOTAL	Projected TOTAL	Projected TOTAL	Projected TOTAL	Projected TOTAL
Anna	204,990	262,029	59	271,547	292,504	329,686	370,262	420,252
Anna ISD	8,570	15,075	7	18,515	19,591	23,689	26,186	28,119
Blue Ridge ISD	-	0	1	2,510	2,652	5,641	6,224	6,671
Celina	210,995	311,146	115	489,379	524,516	565,144	640,347	697,266
Celina ISD	5,799	6,909	3	7,529	7,957	8,462	9,336	10,007
Community ISD	19,583	23,585	12	30,595	32,347	34,417	41,109	44,089
Fairview	117,733	131,422	41	152,691	167,834	183,126	207,783	225,418
Farmersville	71,537	82,752	26	101,487	108,098	116,283	136,432	148,204
Farmersville ISD	20,208	28,328	12	30,632	35,039	40,101	44,270	47,480
Josephine	47,117	65,578	26	101,712	113,646	127,832	149,186	168,558
Lavon	76,296	110,879	29	134,105	148,458	162,943	183,013	206,165
Melissa	119,006	139,515	43	212,758	232,593	256,829	295,119	328,691
Melissa ISD	16,103	23,708	20	51,943	60,243	72,591	80,180	92,708
Princeton	183,188	255,134	148	504,220	541,280	594,587	672,350	734,548
Melissa FD	-	105,688	40	117,427	129,806	149,948	172,559	185,885
Outside Agencies Total Allocation	1,101,125	1,561,748	582	2,227,050	2,416,564	2,671,278	3,034,355	3,344,061
Fire Departments			FD Radios					
Anna FD			56	159,751	-	-	-	-
Celina FD			57	165,275	-	-	-	-
Farmersville FD			48	132,344	-	-	-	-
Princeton FD			67	197,136	-	-	-	-
FD Total			228	654,505	-	-	-	-
Collin County Allocation	-	0	697	2,280,468	-	-	-	-
Collin County Allocation w/FD	2,458,038	3,070,488	925	3,414,553	3,687,403	4,026,819	4,654,251	5,203,937
Volunteer Fire Dept.			VFD Radios					
Blue Ridge FD			23	60,875				
Josephine FD			27	74,050				
Lavon FD			30	84,746				
Lowry Crossing FD			19	50,393				
Nevada FD			35	91,793				
Westminister FD			24	64,516				
Weston FD			20	53,207				
			178	479,580				
Allocation Percentage	90%	100%		100%	100%	100%	100%	100%
Total Cost	3,559,163	4,632,236	1,685	5,641,603	6,103,968	6,698,097	7,688,606	8,547,998
% County		66%		61%	60%	60%	61%	61%
% Outside Law Enforcement		31%		37%	37%	38%	37%	37%
% Fire Departments		2%		2%	2%	2%	2%	2%

Dispatch Allocation

	<i>Actual FY 2022</i>	<i>Actual FY 2023</i>	<i>Actual FY 2024</i>	<i>Budgeted FY 2025</i>	<i>Projected FY 2026</i>	<i>Projected FY 2027</i>	<i>Projected FY 2028</i>	<i>Projected FY 2029</i>
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Expenditure								
Total Direct Cost	\$ 2,717,590	\$ 3,566,678	\$ 3,850,293	\$ 4,229,453	\$ 4,734,413	\$ 5,565,476	\$ 6,298,009	\$ 7,220,535
Indirect Cost Allocation	529,658	798,579	702,293	771,452	863,557	1,015,143	1,148,757	1,317,026
Fixed Asset Depreciation	311,914	266,979	1,099,055	1,103,063	1,100,127	1,107,987	1,101,231	1,101,103
Total Expenditure	3,559,163	4,632,236	5,651,642	6,103,968	6,698,097	7,688,606	8,547,998	9,638,663
Fee Percentage by Radio #	75%	75%	75%	75%	75%	75%	75%	75%
Cost Allocated by Radio #	2,669,372	3,474,177	4,238,731	4,577,976	5,023,573	5,766,455	6,410,998	7,228,998
Allocation Percentage	100%	100%	100%	100%	100%	100%	100%	100%
Total Cost Allocated	\$ 2,669,372	\$ 3,474,177	\$ 4,238,731	\$ 4,577,976	\$ 5,023,573	\$ 5,766,455	\$ 6,410,998	\$ 7,228,998
Total Radios - All	1,392	1,513	1,685	1,726	1,781	1,853	1,922	1,991
Cost Per Radio	\$ 1,917.65	\$ 2,294.70	\$ 2,509.61	\$ 2,652.36	\$ 2,820.65	\$ 3,111.96	\$ 3,335.59	\$ 3,630.84

FY 2026 Radio Cost

	PD Radios	PAWM	PAWM	Collin County	Grand
Outside Agency	as of 03/17/25	Fee per Radio	Cost	Radio/Dispatch Fee	Total
Anna	59	\$ 108	\$ 6,372	\$ 271,547	\$ 277,919
Anna ISD	7	\$ 108	\$ 756	\$ 18,515	\$ 19,271
Blue Ridge ISD	1	\$ 108	\$ 108	\$ 2,510	\$ 2,618
Celina	115	\$ 108	\$ 12,420	\$ 489,379	\$ 501,799
Celina ISD	3	\$ 108	\$ 324	\$ 7,529	\$ 7,853
Community ISD	12	\$ 108	\$ 1,296	\$ 30,595	\$ 31,891
Fairview	41	\$ 108	\$ 4,428	\$ 152,691	\$ 157,119
Farmersville	26	\$ 108	\$ 2,808	\$ 101,487	\$ 104,295
Farmersville ISD	12	\$ 108	\$ 1,296	\$ 30,632	\$ 31,928
Josephine	26	\$ 108	\$ 2,808	\$ 101,712	\$ 104,520
Lavon	29	\$ 108	\$ 3,132	\$ 134,105	\$ 137,237
Melissa	43	\$ 108	\$ 4,644	\$ 212,758	\$ 217,402
Melissa ISD	20	\$ 108	\$ 2,160	\$ 51,943	\$ 54,103
Princeton	148	\$ 108	\$ 15,984	\$ 504,220	\$ 520,204
Melissa FD	40	\$ 108	\$ 4,320	\$ 117,427	\$ 121,747
Outside Agency Total	582	\$ 108	\$ 62,856	\$ 2,227,050	\$ 2,289,906
Collin County	1,103	\$ 108	\$ 119,124	\$ 3,414,553	\$ 3,533,677