

FY 2026 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 61,007.08	Reg Full Time Positions Only, Reg Part 1
84 Hour Position	N	Answer Y or N
Position Quantity	1	All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup	1 month	3	0% Add	0% Rounded
504010 PERMANENT FULL TIME	\$ 61,007.08	1	\$ 61,008.00	\$ 5,083.92	\$ 15,251.77	\$ 15,251.77	\$ 15,252.00
514101 LONGEVITY	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
504011 REGULAR PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -
504012 TEMPORARY FULL TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -
504013 TEMPORARY PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -
524220 FICA/MEDICARE	\$ 4,667.04		\$ 4,668.00	\$ 388.92	\$ 1,166.76	\$ 1,166.76	\$ 1,167.00
524230 EMPLOYEE INSURANCE PREMS	\$ 23,016.41		\$ 23,017.00	\$ 1,918.03	\$ 5,754.10	\$ 5,754.10	\$ 5,755.00
524235 LONG TERM DISABILITY	\$ 146.42		\$ 147.00	\$ 12.20	\$ 36.60	\$ 36.60	\$ 37.00
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00	\$ 2.10	\$ 6.30	\$ 6.30	\$ 7.00
524237 LONG TERM CARE	\$ 360.96		\$ 361.00	\$ 30.08	\$ 90.24	\$ 90.24	\$ 91.00
524240 RETIREMENT	\$ 6,100.71		\$ 6,101.00	\$ 508.39	\$ 1,525.18	\$ 1,525.18	\$ 1,526.00
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -	\$ -	\$ -	\$ -	\$ -
524260 UNEMPLOYMENT INSURANCE	\$ 61.01		\$ 62.00	\$ 5.08	\$ 15.25	\$ 15.25	\$ 16.00
Total Cost \$ 95,384.82				\$ 7,948.74	\$ 23,846.21	\$ 23,846.21	\$ 23,851.00
				Fringe Total \$ 8,599.00			

GRANT INFORMATION	
Grant:	Sheriff's Office Victim Advocate
Grant Term:	October 1, 2025-September 30, 2026
Department/Program:	Sheriff's Office
Position Title:	Victim Advocate
Grade:	535
Full Time/Part Time:	Full Time
Hours per Pay Period:	40
New/Existing:	Existing
Existing Employee Name/Position #:	Celina Peters/#00300287
Current or Minimum Salary:	\$61,007.08
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 18,549.56	78%
Cash Match:	\$ 5,296.65	22%
TOTAL:	\$ 23,846.21	100%

POSITION TOTAL	
Type	Amount
Salary:	\$15,251.77
Benefits:	\$8,594.44
TOTAL:	\$23,846.21

FY 2026 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 62,837.29	Reg Full Time Positions Only, Reg Part 1
84 Hour Position	N	Answer Y or N
Position Quantity	1	All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup	1 month	9	3% Add	3% Rounded
504010 PERMANENT FULL TIME	\$ 62,837.29	1	\$ 62,838.00	\$ 5,236.44	\$ 47,127.97	\$ 47,127.97	\$ 47,128.00
514101 LONGEVITY	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
504011 REGULAR PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -
504012 TEMPORARY FULL TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -
504013 TEMPORARY PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -
524220 FICA/MEDICARE	\$ 4,807.05		\$ 4,808.00	\$ 400.59	\$ 3,605.29	\$ 3,605.29	\$ 3,606.00
524230 EMPLOYEE INSURANCE PREMS	\$ 23,020.98		\$ 23,021.00	\$ 1,918.42	\$ 17,265.74	\$ 17,265.74	\$ 17,266.00
524235 LONG TERM DISABILITY	\$ 150.81		\$ 151.00	\$ 12.57	\$ 113.11	\$ 113.11	\$ 114.00
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00	\$ 2.10	\$ 18.90	\$ 18.90	\$ 19.00
524237 LONG TERM CARE	\$ 360.96		\$ 361.00	\$ 30.08	\$ 270.72	\$ 270.72	\$ 271.00
524240 RETIREMENT	\$ 6,283.73		\$ 6,284.00	\$ 523.64	\$ 4,712.80	\$ 4,712.80	\$ 4,713.00
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -	\$ -	\$ -	\$ -	\$ -
524260 UNEMPLOYMENT INSURANCE	\$ 62.84		\$ 63.00	\$ 5.24	\$ 47.13	\$ 47.13	\$ 48.00
Total Cost \$ 97,548.86				\$ 8,129.07	\$ 73,161.65	\$ 73,161.65	\$ 73,165.00
				Fringe Total \$ 26,037.00			

GRANT INFORMATION	
Grant:	Sheriff's Office Victim Advocate
Grant Term:	October 1, 2025-September 30, 2026
Department/Program:	Sheriff's Office
Position Title:	Victim Advocate
Grade:	535
Full Time/Part Time:	Full Time
Hours per Pay Period:	40
New/Existing:	Existing
Existing Employee Name/Position #:	Celina Peters/#00300287
Current or Minimum Salary:	\$61,007.08
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 55,648.71	76%
Cash Match:	\$ 17,512.94	24%
TOTAL:	\$ 73,161.65	100%

POSITION TOTAL	
Type	Amount
Salary:	\$47,127.97
Benefits:	\$26,033.68
TOTAL:	\$73,161.65

FY26 Sheriff's Office Victim Advocate

Object #	Object Description	Column1	FY 2026	Total
504010	PERMANENT FULL TIME	\$	62,379.74	\$ 62,379.74
514101	LONGEVITY	\$	-	\$ -
504011	REGULAR PART TIME	\$	-	\$ -
504012	TEMPORARY FULL TIME	\$	-	\$ -
504013	TEMPORARY PART TIME	\$	-	\$ -
524220	FICA/MEDICARE	\$	4,772.05	\$ 4,772.05
524230	EMPLOYEE INSURANCE PREMS	\$	23,019.84	\$ 23,019.84
524235	LONG TERM DISABILITY	\$	149.71	\$ 149.71
524236	SHORT TERM DISABILITY	\$	25.20	\$ 25.20
524237	LONG TERM CARE	\$	360.96	\$ 360.96
524240	RETIREMENT	\$	6,237.97	\$ 6,237.97
524245	SUPPLEMENTAL DEATH BENEFIT	\$	-	\$ -
524260	UNEMPLOYMENT INSURANCE	\$	62.38	\$ 62.38
Total Cost		\$	-	\$ 97,007.85

Budget Category	Budget FY 2026 Funds	Budget FY 2026 Cash Match	Budget FY 2026 In Kind Match	Budget FY 2026 Category Total
Personnel	\$ 74,198	\$ 24,733	\$ -	\$ 98,931
Contractual	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -
Supplies	\$ -	\$ -	\$ -	\$ -
Total Direct Charges	\$ 74,198	\$ 24,733	\$ -	\$ 98,931
Indirect Charges	\$ -	\$ -	\$ -	\$ -
Total	\$ 74,198	\$ 24,733	\$ -	\$ 98,931

FY26 Sheriff's Office Victim Advocate	FY 2026 Projection	Personnel Budget	FY 2026	Total
Grant Award	\$	74,198.25	\$ 74,198.25	\$ 74,198.25
Actual Cost	\$	(97,007.85)	\$ (97,007.85)	\$ (97,007.85)
Difference Amount	\$	(22,809.60)	\$ (22,809.60)	\$ (22,809.60)