

GRC Review Form

Grant Title FY26 General Victim Assistance Grant (VOCA) Award with Sheriff's Office/Acceptance

Department Budget & Finance Department

Dept Contact Pat Skipper **Extension** 4796

**GRC Form Updated 2/17/2022

The Budget and Finance Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
- Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
- No Response Received** No responses given by the GRC.
- NA Response Received** Not applicable responses for the grant given by the GRC.

Totals 0 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

Pat Skipper
GRC Chair/Designee

18 November 2025
Date

County Auditor Comments

Grant award of state funds in the amount of \$74,198.25 with a required county match of \$24,732.75. Grant period is October 1, 2025 through September 30, 2026.

New Personnel/Addition to Head count: Existing Position:

- Recommended
- Not Recommended
- No Response Received

Budget and Finance (BFO) Comments

FY26 General Victim Assistance Grant (VOCA) Grant Award in the amount of \$74,198.25 with a required county match of \$24,732.75. Grant funds to cover one (1) existing grant position (#00300287 12mo, no increase to headcount) funded at 76%. Amendment to be submitted upon award acceptance for approval to move cash match to in-kind to fully fund personnel at 100%. Required cash match of \$22,809.60 would need to come from department salary savings if amendment is not approved. Grant term: 10-1-25 to 9-30-26.

- Recommended
- Not Recommended
- No Response Received

Purchasing Comments

No action by Purchasing (personnel only)

- Recommended
- Not Recommended
- No Response Received
- NA – No Purchasing Involved

Information Technology (IT) Comments

This is an existing position and does not require any additional IT software/equipment.

- Recommended
- Not Recommended
- No Response Received
- NA – No IT Involved

Human Resources (HR) Comments New Personnel/Addition to Headcount

FY 2026 SO General Victim Assistance (VOCA) Grant in the amount of \$74,198.25 in State funds with a county match amount of \$22,325.75 for a combined total of \$96,524.00 for Personnel Costs. There has been a change in the amount of cash match from \$24,732.75 to an in-kind match of \$22,325.75. Grant application is for one (1) existing positions (Victim Assistance Coordinator-00300287 funded at 77%

- Recommended
- Not Recommended
- No Response Received
- NA – No HR Involved

for 12 months) Estimated Salary and Fringe at the percentage and length stated is \$96,524.00, funding does appear to be sufficient to fund these positions as assigned. Grant period is October 1, 2025 to September 30, 2026.