

FY 2026 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 54,935.00	Reg Full Time Positions Only, Reg Part 1
84 Hour Position	N	Answer Y or N
Position Quantity	1	All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup	1 month	3	0% Add	0% Rounded	
504010 PERMANENT FULL TIME	\$ 54,935.00	1	\$ 54,935.00	\$ 4,577.92	\$ 13,733.75	\$ 13,733.75	\$ 13,734.00	
514101 LONGEVITY	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
504011 REGULAR PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	
504012 TEMPORARY FULL TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	
504013 TEMPORARY PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	
524220 FICA/MEDICARE	\$ 4,202.53		\$ 4,203.00	\$ 350.21	\$ 1,050.63	\$ 1,050.63	\$ 1,051.00	
524230 EMPLOYEE INSURANCE PREMS	\$ 23,002.69		\$ 23,003.00	\$ 1,916.89	\$ 5,750.67	\$ 5,750.67	\$ 5,751.00	
524235 LONG TERM DISABILITY	\$ 131.84		\$ 132.00	\$ 10.99	\$ 32.96	\$ 32.96	\$ 33.00	
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00	\$ 2.10	\$ 6.30	\$ 6.30	\$ 7.00	
524237 LONG TERM CARE	\$ 360.96		\$ 361.00	\$ 30.08	\$ 90.24	\$ 90.24	\$ 91.00	
524240 RETIREMENT	\$ 5,493.50		\$ 5,494.00	\$ 457.79	\$ 1,373.38	\$ 1,373.38	\$ 1,374.00	
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -	\$ -	\$ -	\$ -	\$ -	
524260 UNEMPLOYMENT INSURANCE	\$ 54.94		\$ 55.00	\$ 4.58	\$ 13.73	\$ 13.73	\$ 14.00	
Total Cost \$ 88,206.66				\$ 88,209.00	\$ 7,350.55	\$ 22,051.66	\$ 22,051.66	\$ 22,055.00
						Fringe Total	\$ 8,321.00	

GRANT INFORMATION	
Grant:	DA Victim Assistance Coordinator
Grant Term:	October 1, 2025-September 30, 2026
Department/Program:	DA's Office
Position Title:	Victim Assistance Coordinator
Grade:	535
Full Time/Part Time:	Full Time
Hours per Pay Period:	40
New/Existing:	Existing
Existing Employee Name/Position #:	Position #00300309
Current or Minimum Salary:	\$54,935.00
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 17,376.39	79%
Cash Match:	\$ 4,675.27	21%
TOTAL:	\$ 22,051.66	100%

POSITION TOTAL	
Type	Amount
Salary:	\$13,733.75
Benefits:	\$8,317.91
TOTAL:	\$22,051.66

FY 2026 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 56,583.05	Reg Full Time Positions Only, Reg Part 1
84 Hour Position	N	Answer Y or N
Position Quantity	1	All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup	1 month	9	3% Add	3% Rounded
504010 PERMANENT FULL TIME	\$ 56,583.05	1	\$ 56,584.00	\$ 4,715.25	\$ 42,437.29	\$ 42,437.29	\$ 42,438.00
514101 LONGEVITY	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
504011 REGULAR PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -
504012 TEMPORARY FULL TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -
504013 TEMPORARY PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -
524220 FICA/MEDICARE	\$ 4,328.60		\$ 4,329.00	\$ 360.72	\$ 3,246.45	\$ 3,246.45	\$ 3,247.00
524230 EMPLOYEE INSURANCE PREMS	\$ 23,005.74		\$ 23,006.00	\$ 1,917.15	\$ 17,254.31	\$ 17,254.31	\$ 17,255.00
524235 LONG TERM DISABILITY	\$ 135.80		\$ 136.00	\$ 11.32	\$ 101.85	\$ 101.85	\$ 102.00
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00	\$ 2.10	\$ 18.90	\$ 18.90	\$ 19.00
524237 LONG TERM CARE	\$ 360.96		\$ 361.00	\$ 30.08	\$ 270.72	\$ 270.72	\$ 271.00
524240 RETIREMENT	\$ 5,658.31		\$ 5,659.00	\$ 471.53	\$ 4,243.73	\$ 4,243.73	\$ 4,244.00
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -	\$ -	\$ -	\$ -	\$ -
524260 UNEMPLOYMENT INSURANCE	\$ 56.58		\$ 57.00	\$ 4.72	\$ 42.44	\$ 42.44	\$ 43.00
Total Cost \$ 90,154.24				\$ 7,512.85	\$ 67,615.68	\$ 67,615.68	\$ 67,619.00
				Fringe Total \$ 25,181.00			

GRANT INFORMATION	
Grant:	DA Victim Assistance Coordinator
Grant Term:	October 1, 2025-September 30, 2026
Department/Program:	DA's Office
Position Title:	Victim Assistance Coordinator
Grade:	535
Full Time/Part Time:	Full Time
Hours per Pay Period:	40
New/Existing:	Existing
Existing Employee Name/Position #:	Position #00300309
Current or Minimum Salary:	\$56,583.05
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 52,129.17	77%
Cash Match:	\$ 15,486.51	23%
TOTAL:	\$ 67,615.68	100%

POSITION TOTAL	
Type	Amount
Salary:	\$42,437.29
Benefits:	\$25,178.39
TOTAL:	\$67,615.68

FY26 DA Victim Assistance Coordinator

Object #	Object Description	Column1	FY 2026	Total
504010	PERMANENT FULL TIME	\$	56,171.04	\$ 56,171.04
514101	LONGEVITY	\$	-	\$ -
504011	REGULAR PART TIME	\$	-	\$ -
504012	TEMPORARY FULL TIME	\$	-	\$ -
504013	TEMPORARY PART TIME	\$	-	\$ -
524220	FICA/MEDICARE	\$	4,297.08	\$ 4,297.08
524230	EMPLOYEE INSURANCE PREMS	\$	23,004.98	\$ 23,004.98
524235	LONG TERM DISABILITY	\$	134.81	\$ 134.81
524236	SHORT TERM DISABILITY	\$	25.20	\$ 25.20
524237	LONG TERM CARE	\$	360.96	\$ 360.96
524240	RETIREMENT	\$	5,617.10	\$ 5,617.10
524245	SUPPLEMENTAL DEATH BENEFIT	\$	-	\$ -
524260	UNEMPLOYMENT INSURANCE	\$	56.17	\$ 56.17
Total Cost		\$	-	\$ 89,667.35

Budget Category	Budget FY 2026 Funds	Budget FY 2026 Cash Match	Budget FY 2026 In Kind Match	Budget FY 2026 Category Total
Personnel	\$ 69,505.50	\$ 23,168.50	\$ -	\$ 92,674.00
Contractual	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -
Supplies	\$ -	\$ -	\$ -	\$ -
Total Direct Charges	\$ 69,505.50	\$ 23,168.50	\$ -	\$ 92,674.00
Indirect Charges	\$ -	\$ -	\$ -	\$ -
Total	\$ 69,505.50	\$ 23,168.50	\$ -	\$ 92,674.00

DA VOCA	FY 2026 Projection	Personnel Budget	FY 2026	Total
Grant Award	\$ 69,505.50	\$ 69,505.50	\$ 69,505.50	\$ 69,505.50
Actual Cost	\$ (89,667.35)	\$ (89,667.35)	\$ (89,667.35)	\$ (89,667.35)
Difference Amount	\$ (20,161.85)	\$ (20,161.85)	\$ (20,161.85)	\$ (20,161.85)