

HAVA Election Security
FY2025 Budget
1/1/2024 - 7/31/2026
TXHAVA-ES2025-County 043
Grant Award: \$2,383,024

FYI GRANT BUDGET

EXPENDITURES:

From:

HAVA ELE SEC-FUND BALNC 2130-00000-0000-00-00-0000-300251 2,383,024.00

To:

ADMIN-COMPUTER SUPPLIES GT149D 2130-050019054-615102
N/CAP EQUIP-COMPUTER EQUIPMENT GT149D 2130-050019054-798902
CAPITAL-COMPUTER EQUIPMENT GT149D 2130-050019054-809002 2,383,024.00

DocuSigned by:
Janna Caponera
E2A79DC868314EB...

11/4/2025