

Veteran Treatment Court (CJD)

FY 2026 Budget

9/1/2025-8/31/2026

OOG Grant 4716803

Grant Award: \$185,891.20

FYI GRANT BUDGET

PAJ #1489

REVENUE ESTIMATES:

From:

ST GT-VTC-ST NC GT PROC

GT400X 2580-252969200-434020

\$ 185,891.20

To:

ST GT-----FUND BALNC

2580-00000-0000-00-00-0000-300251

\$ 185,891.20

2025.11.7 NOTES:

This budget adjustment is required to establish the Veteran Treatment Court FY2026 Contract (OOG Grant 4716803) revenue budget for the period 9/1/2025 through 8/31/2026. Commissioners Court Order approved the contract of \$185,891.20 (\$0 Match)





Collin County, TX - Production

Project Budget Adjustment Entry

CLERK: e015356

PA JOURNAL SOURCE	PROJECT STRING	EFF DATE	GL YEAR/PER/JNL	REF1	REF2	REF3	REF4	T	AMOUNT
1489 PAJ	GT400X	09/01/2025		59207	12/08/2025	CJD VTC	FY26	5	-185,891.20
PAJ	-2580-252969200-			59207	12/08/2025	CJD VTC	FY26	5	3,562.50
PAJ	GT400H	-2580-252969200-604910		59207	12/08/2025	CJD VTC	FY26	5	1,195.00
PAJ	GT400H	-2580-252969200-604990		59207	12/08/2025	CJD VTC	FY26	5	69,088.27
PAJ	GT400I	-2580-252969200-626401		59207	12/08/2025	CJD VTC	FY26	5	30,000.00
PAJ	GT400I	-2580-252969200-626551		59207	12/08/2025	CJD VTC	FY26	5	75,000.00
PAJ	GT400I	-2580-252969200-626597		59207	12/08/2025	CJD VTC	FY26	5	1,000.00
PAJ	GT400J	-2580-252969200-615101		59207	12/08/2025	CJD VTC	FY26	5	2,100.00
PAJ	GT400J	-2580-252969200-626562		59207	12/08/2025	CJD VTC	FY26	5	480.00
PAJ	GT400J	-2580-252969200-648011		59207	12/08/2025	CJD VTC	FY26	5	2,600.57
PAJ	GT400J	-2580-252969200-798902		59207	12/08/2025	CJD VTC	FY26	5	864.86
PAJ	GT400J	-2580-252969200-798903		59207	12/08/2025	CJD VTC	FY26	5	
Project Expense String Totals									
GT400H Total: 4,757.50									
GT400I Total: 174,088.27									
GT400J Total: 7,045.43									
185,891.20									
Project Funding String Totals									
GT400X Total: -185,891.20									
PROJECT JOURNAL GRAND TOTAL: 0.00									

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Texas Grant Management Standards (TxGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	4716803	Award Amount:	\$185,891.20
Date Awarded:	11/7/2025	Grantee Cash Match:	\$0.00
Grant Period:	09/01/2025 - 08/31/2026	Grantee In Kind Match:	\$0.00
Liquidation Date:	11/29/2026	Grantee GPI:	\$0.00
Program Fund:	DC-Specialty Courts Program	Total Project Cost:	\$185,891.20
Grantee Name:	Collin County		
Project Title:	Veteran Treatment Court		
Grant Manager:	Jeni Morales		
Unique Entity Identifier (UEI):	S1ETLA9BNCC5		

CFDA:	N/A
Federal Awarding Agency:	N/A - State Funds
Federal Award Date:	N/A - State Funds
Federal/State Award ID Number:	2026-DC-ST-0012
Total Federal Award/State Funds Appropriated:	\$15,000,000.00

Name:

Is the Award

No

R&D:

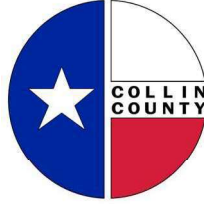
Federal/State

Award

Description:

The purpose of the program is to support specialty courts as defined in Chapter 121 of the Texas Government Code, which incorporate the essential characteristics of: 1) Family Drug Court Programs from Chapter 122 of the Texas Government Code; 2) Drug Court Programs from Chapter 123 of the Texas Government Code; 3) Veterans Court Programs from Chapter 124 of the Texas Government Code; 4) Mental Health Court Programs from Chapter 125 of the Texas Government Code; 5) Commercially Sexually Exploited Persons Court Programs from Chapter 126 of the Texas Government Code; 6) Public Safety Employees Treatment Court Programs from Chapter 129 of the Texas Government Code; or 7) Juvenile Family Drug Court Programs from Chapter 130 of the Texas Government Code.

Robert D. Cone
Collin County Auditor



Office of the Collin County Auditor
2300 Bloomdale Road, Suite 3100
McKinney, TX 75071

Kristine Malone
First Assistant County Auditor

Phone: (972) 548-4731
Fax: (972) 548-4696

TO: County Judge and Commissioners Court

FROM: Robert D. Cone, County Auditor

DATE: 11/10/2025

RE: Office of the Governor, Criminal Justice Division (CJD) FY2026 Veteran Treatment Court– (4716803) Budget Establishment

This is notification to Commissioners Court of a budget establishment for the CJD Veteran Treatment Court Grant for FY2026 in the amount of \$185,891.20. This state funding will support veterans whose crimes correlate to injuries suffered as a result of their military services. The program provides a second chance through a judicially-supervised, team-based approach to ensure participants receive treatment for underlying risk factors that contributed to their crime(s), including substance abuse, medical, and/or behavioral conditions. The grant period is from September 1, 2025 through August 31, 2026.

RDC/dj



11/10/2025